State General Obligation Bond Measures for the School Facility Program

2025 Report to the Legislature and Department of Finance

State of California
Governor Gavin Newsom

Government Operations Agency
Secretary Amy Tong

Department of General Services
Director Ana Lasso

Office of Public School Construction/State Allocation Board
Executive Officer Rebecca Kirk

Prepared by the

Office of Public School Construction
707 3rd Street
West Sacramento, CA 95605
(916) 376-1771 Tel
(916) 375-6721 Fax
www.dgs.ca.gov/opsc

January 24, 2025

Ms. Erika Contreras
Secretary of the Senate
State Capitol, Room 307
Sacramento, CA 95814
senate.agencyreports@sen.ca.gov

Dear Ms. Contreras:

Pursuant to the requirements of Government Code Section 16724.4, the Department of General Services is providing the attached instructions for obtaining bond expenditure information in lieu of a published *State General Obligation Bond Measures for the School Facility Program* report.

The following are descriptions of the publicly available data sources for viewing bond expenditure information and instructions for viewing and/or downloading the data. All three sources display the current net bond authority committed to a project from all School Facility Program fund sources: Proposition 1A (1998); Proposition 47 (2002); Proposition 55 (2004); Proposition 1D (2006); Proposition 51 (2016); and fiscal year 2021-22, 2022-23 and 2023-24 General Fund.

- Attachment A – Department of General Services, Office of Public School Construction's Data Dashboard
  A series of graphs displaying the allocation of funding by the proposition, fiscal year, program, California legislative district, county, school district, and/or school site.

- Attachment B – California Open Data Portal
  A data table of all projects funded by the School Facility Program that currently have any bond authority committed to the project.

If you have questions regarding these instructions, please contact Deputy Executive Officer Michael Watanabe, Office of Public School Construction, Department of General Services, at (279) 946-8463.

Sincerely,

Ana M. Lasso
Director

cc: See attached distribution list
Michael Watanabe, Deputy Executive Officer, Office of Public School Construction, Department of General Services

ATTACHMENT A

Data Dashboard
Department of General Services - Office of Public School Construction

Background:

The Department of General Services' (DGS') Office of Public School Construction (OPSC) publishes live data in the form of charts and graphs that contain information on all projects funded under the School Facility Program (SFP). OPSC, under the authority of DGS and as staff to the State Allocation Board (SAB), implements and administers the $46 billion school facilities construction program, known as the SFP. California voters approved Proposition 2, which authorizes an additional $8.5 billion for SFP projects, in November 2024. The SAB will begin awarding Proposition 2 funds in 2025; therefore, funding data from Proposition 2 is not yet available.

About the Data:

The data provided is derived from OPSC's online application management system, OPSC Online. The Data Dashboard is the best source for high-level program funding data for the net funding retained by a school district. The data includes projects that the SAB has approved for an Unfunded Approval that are still waiting for a cash Apportionment from the sale of statewide General Obligation Bonds and projects that received an Apportionment but are still waiting for a fund release.

Data in this dataset includes, but is not limited to:

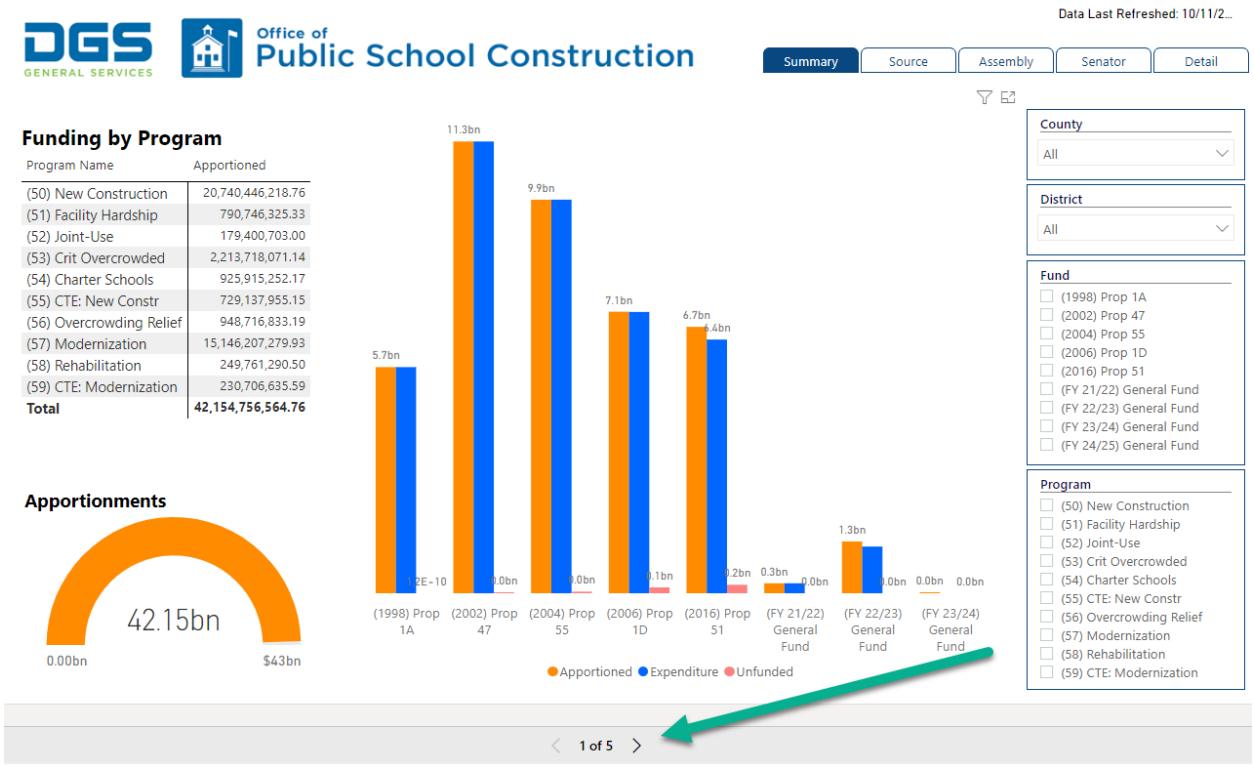
- County
- School District
- School Name
- Program
- Application Number
- State Apportionment Amount
- State Unfunded Approval Amount
- Release Amounts
- Legislative District

To access and navigate OPSC's Data Dashboard, proceed to the next page.

1. OPSC's Data Dashboard can be found on OPSC's website here:

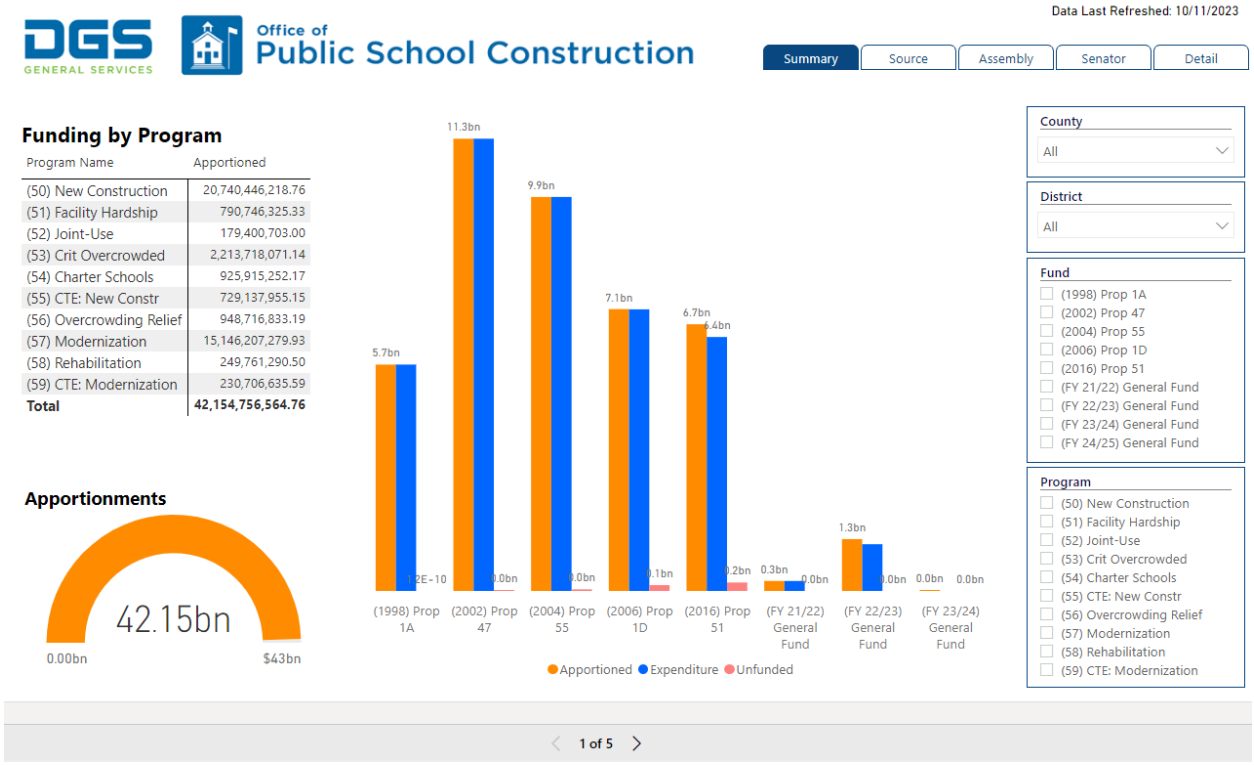
   http://www.dgsapps.dgs.ca.gov/OPSC/Dashboard/

2. Currently, OPSC's Data Dashboard has five dashboards that provide alternate ways of viewing the data. The dashboards can be navigated using the left and right arrows at the bottom-center of the screen.

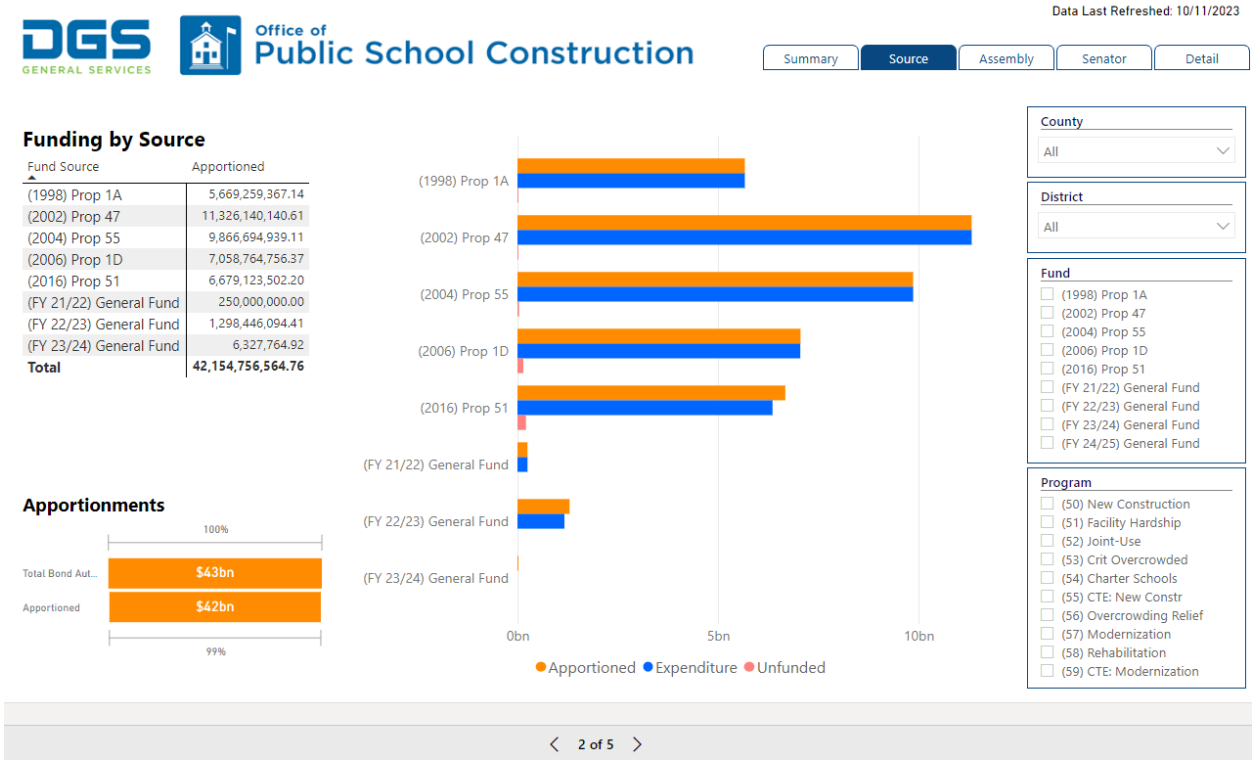


3. A summary of the information that can be found on each of the five dashboards is provided on the following pages.

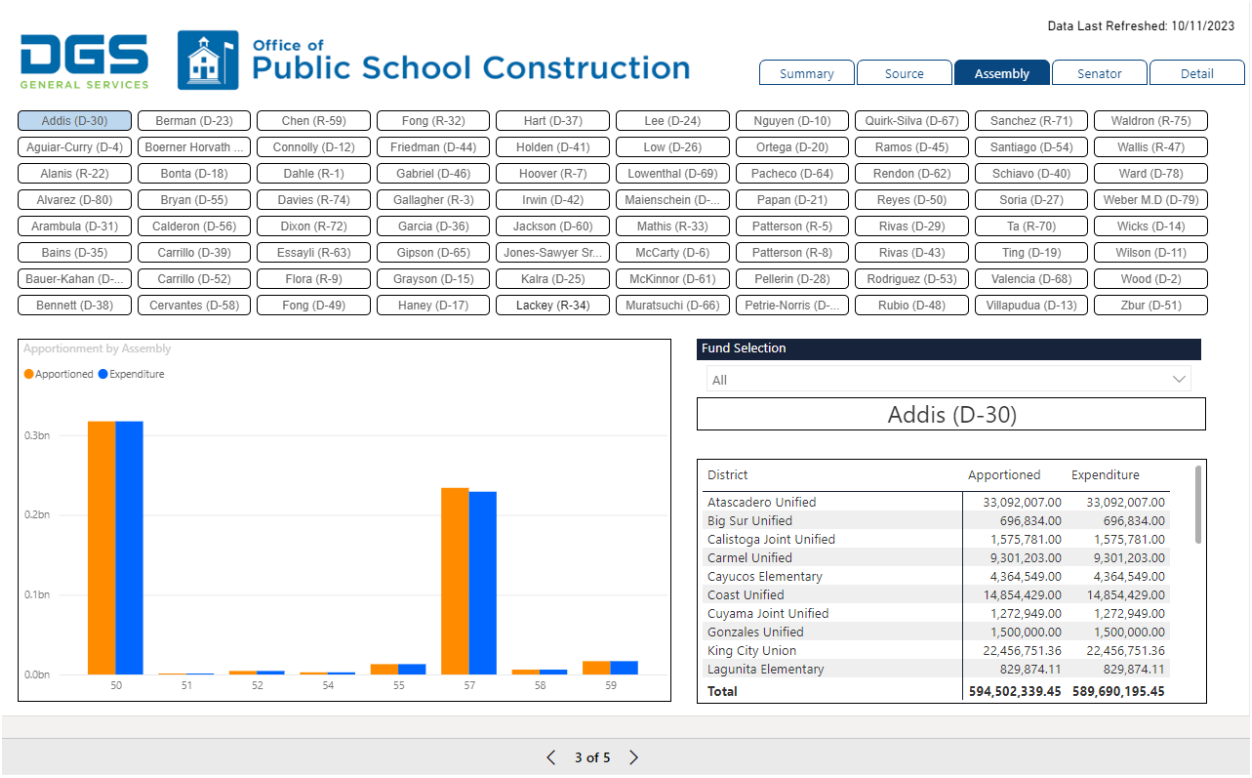
Dashboard 1 – Apportionment, Expenditure, and Unfunded information by Program Type and then Proposition. Using the filters on the right-hand navigation pane, the data can be customized.



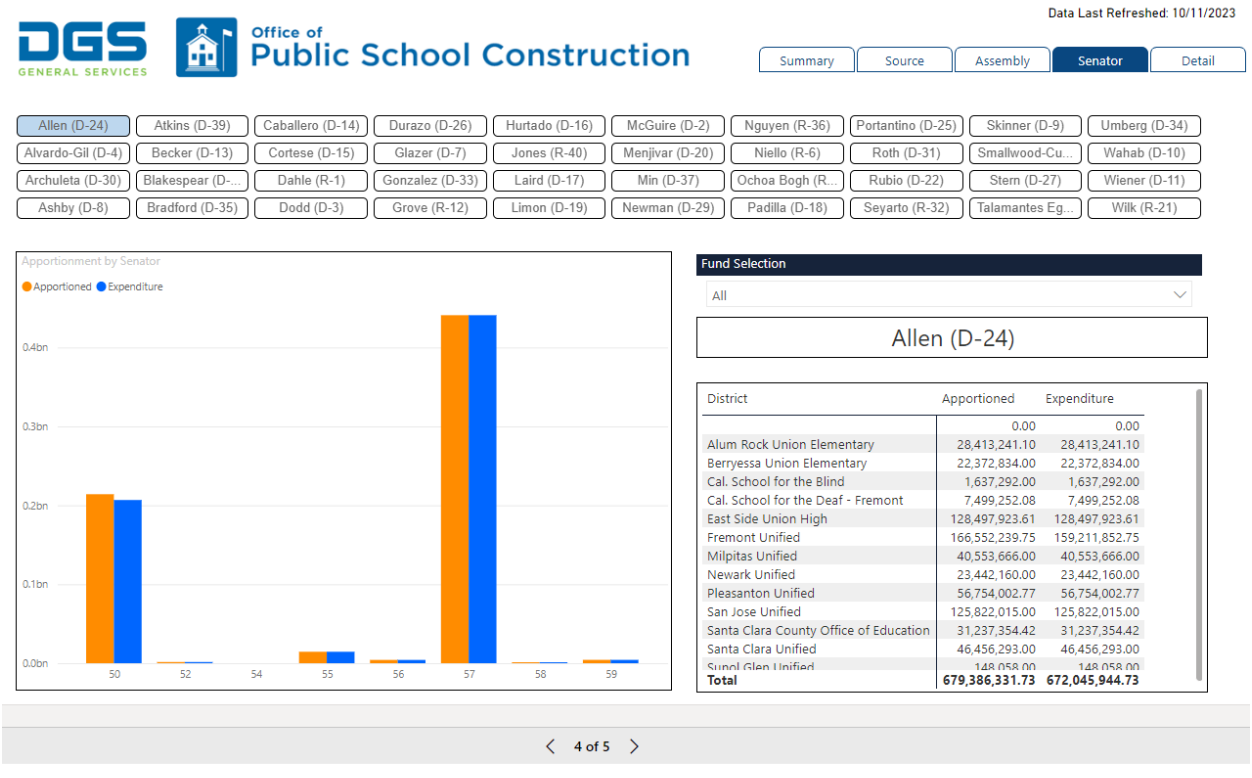
Dashboard 2 – Apportionment, Expenditure, and Unfunded information by Funding Source. Using the filters on the right-hand navigation pane, the data can be customized.



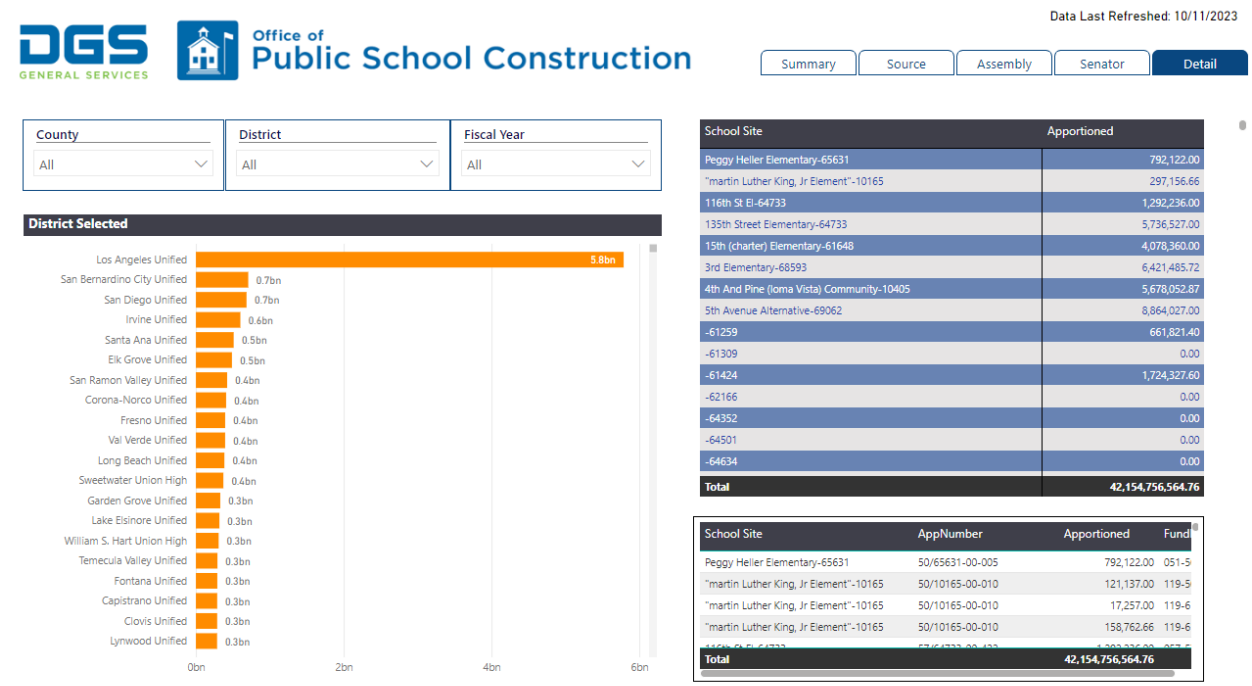
Dashboard 3 – Apportionment and Released Fund information by California Assembly District. Note: Some school districts cover multiple Assembly districts. All funding to the school district is reported in total under each of the respective members.



Dashboard 4 – Apportionment and Released Fund information by California Senate District. Note: Some school districts cover multiple Senate districts. All funding to the school district is reported in total under each of the respective members.



Dashboard 5 – Apportionment information by School District. Using the filters on the right-hand navigation pane, the data can be customized.



ATTACHMENT B

California Open Data Portal
Department of General Services - Office of Public School Construction

Background:

The California Open Data Portal, sponsored by the Government Operations Agency, aims to improve collaboration, expand transparency, lead innovation, and increase effectiveness. The agency's open data efforts, which support data analysis and using existing data to improve state operations, align with the Eureka Institute's Lean Process Improvement Program and its pilot work in data-driven performance improvement.

Open Data is public data collected by the state through its routine business activities and published in a format that is easy to search, easy to download, and easy to combine with other data sets from other sources; it does not include private or confidential data about individuals.

The Department of General Services' (DGS') Office of Public School Construction (OPSC) publishes a dataset that contains information on all projects funded under the School Facility Program (SFP). OPSC, under the authority of DGS and as staff to the State Allocation Board (SAB), implements and administers the $46 billion school facilities construction program, known as the SFP. California voters approved Proposition 2, which authorizes an additional $8.5 billion for SFP projects, in November 2024. The SAB will begin awarding Proposition 2 funds in 2025; therefore, funding data from Proposition 2 is not yet available.

About the Data:

The data provided is derived from OPSC's online application management system, OPSC Online. The California Open Data Portal is the best source for project-level funding data for the net funding retained by a school district. The data does not contain projects that the SAB has approved for an Unfunded Approval that are still waiting for a cash Apportionment from the sale of statewide General Obligation Bonds.

Data in this dataset includes, but is not limited to:

- County
- School District
- School Name
- Program
- Application Number
- State Funding Received
- Pupil Grants Used
- Last SAB Approval Date
- Status of the Project

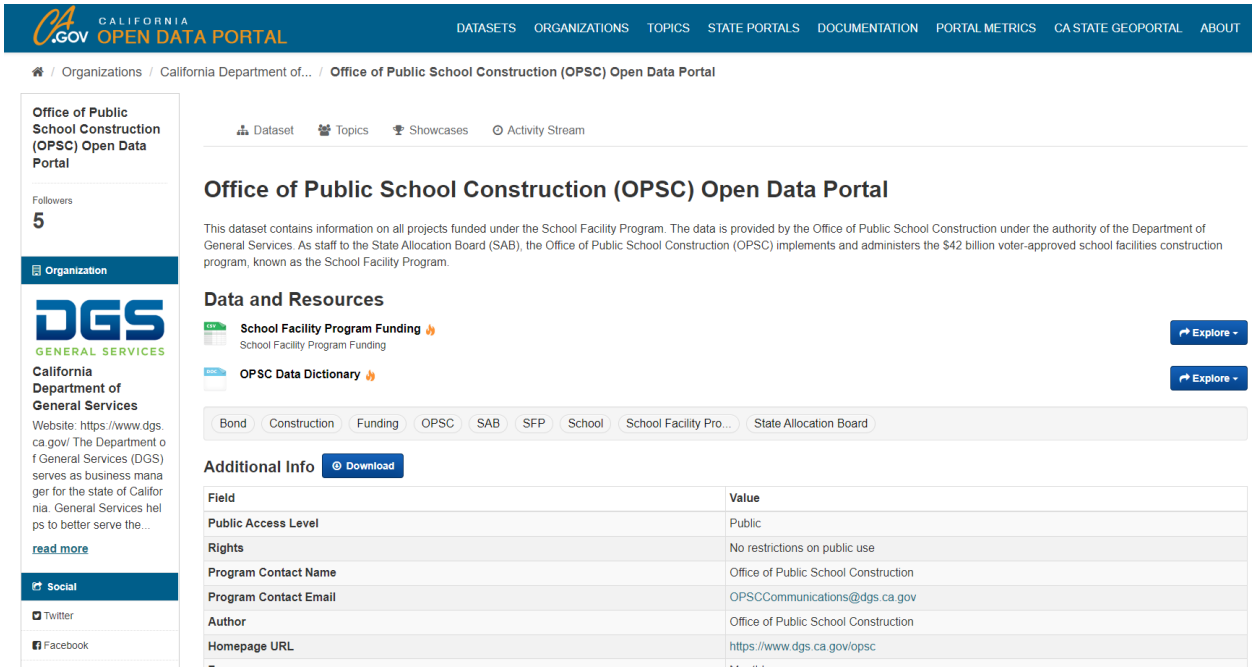
A downloadable Data Dictionary is available on the website and provides a detailed description of each data field available. It can also be found here: https://data.ca.gov/dataset/dd1eabf1-0b66-49d6-857d-8cef6ed93d45/resource/0030982b-c272-4347-b519-79a0cf6a1ed4/download/data-dictionary-template-2017-03-16-opsc-11-25-2019-v2.docx

To access and navigate the California Open Data Portal, proceed to the next page.

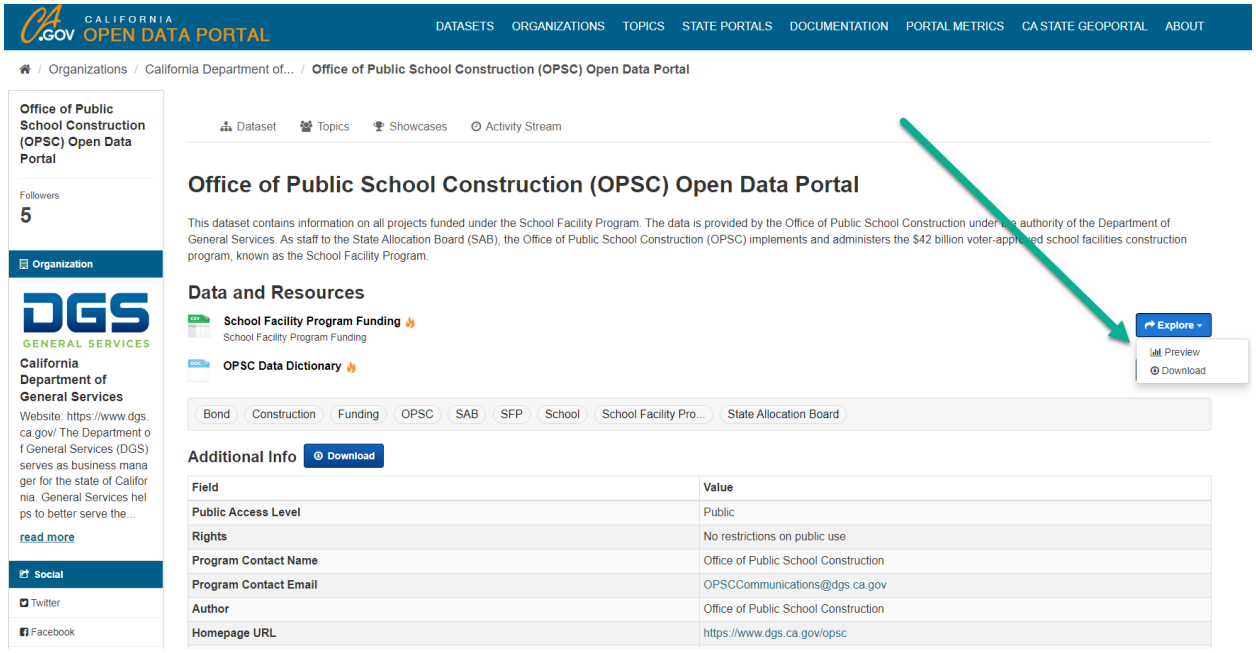
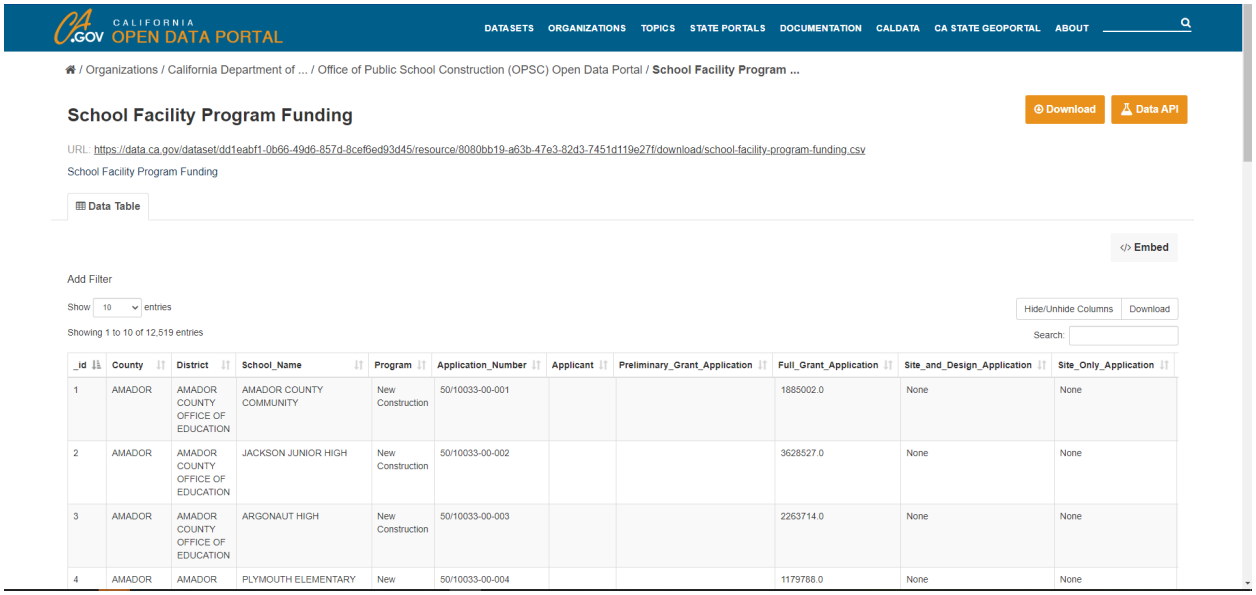
1. OPSC's dataset can be found on the California Open Data Portal here:

   https://data.ca.gov/dataset/opsc-open-data

2. The main page provides information on the source of the report information, last update date, and contact information for the data owners.



3. To explore and/or download the data, click on the "Explore" button on the right-hand side. Then click "Preview."



4. The following page opens with an embedded table of all projects funded.
   a. You may scroll up and down and left to right.
   b. All data can be sorted in ascending/descending order by clicking on the column headers.
   c. To search for specific information, use the “Search:” box; type in the box and press “Enter.”
   d. To export the data, click “Download.” The data can be exported as .csv, .tsv, .json and .xml file formats. Select the desired format from the pop-up menu to begin the download.
   e. The bottom of the page contains the “Data Dictionary.” The dictionary provides important information about the contents of the data and provides details about any limitations on the data.