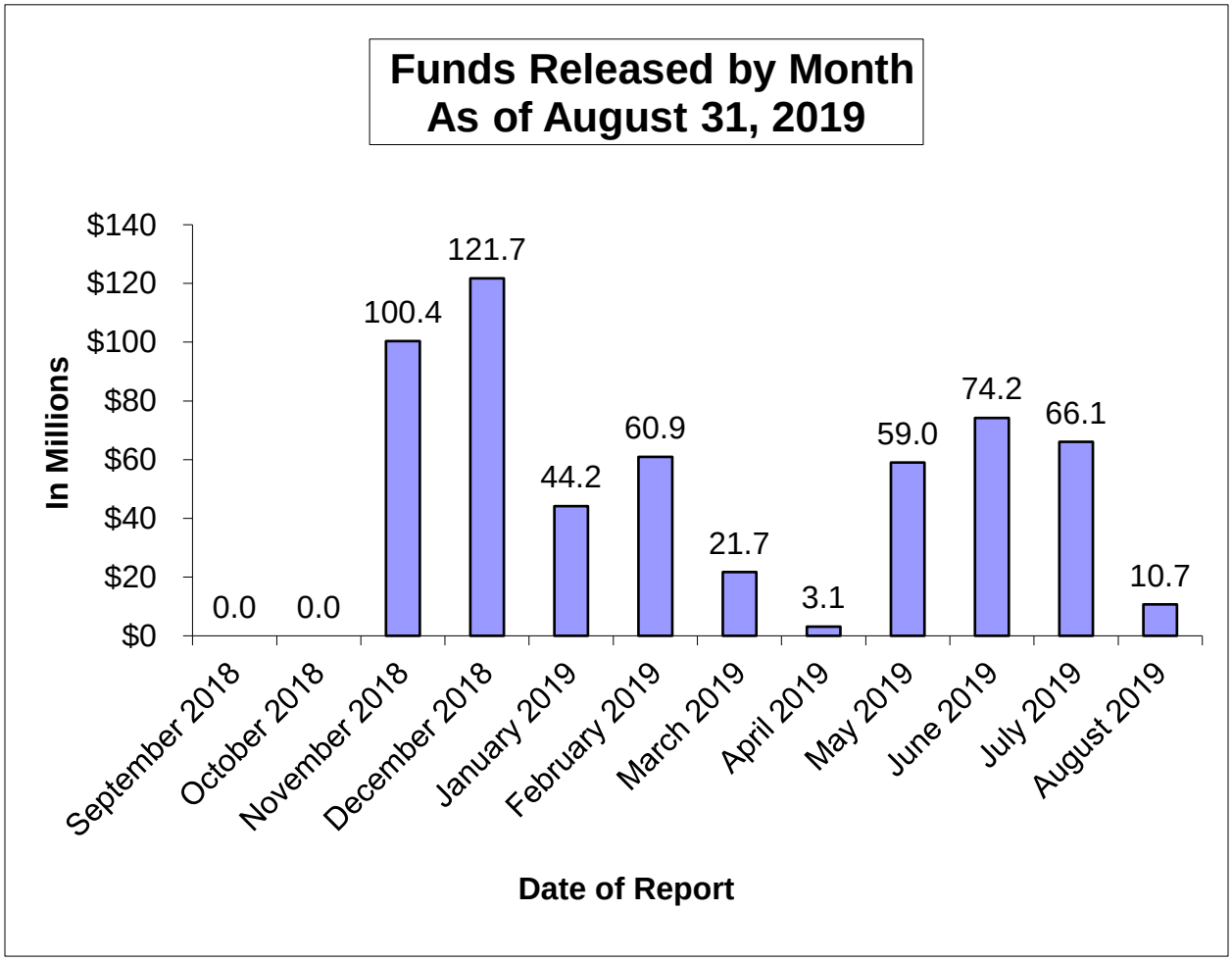
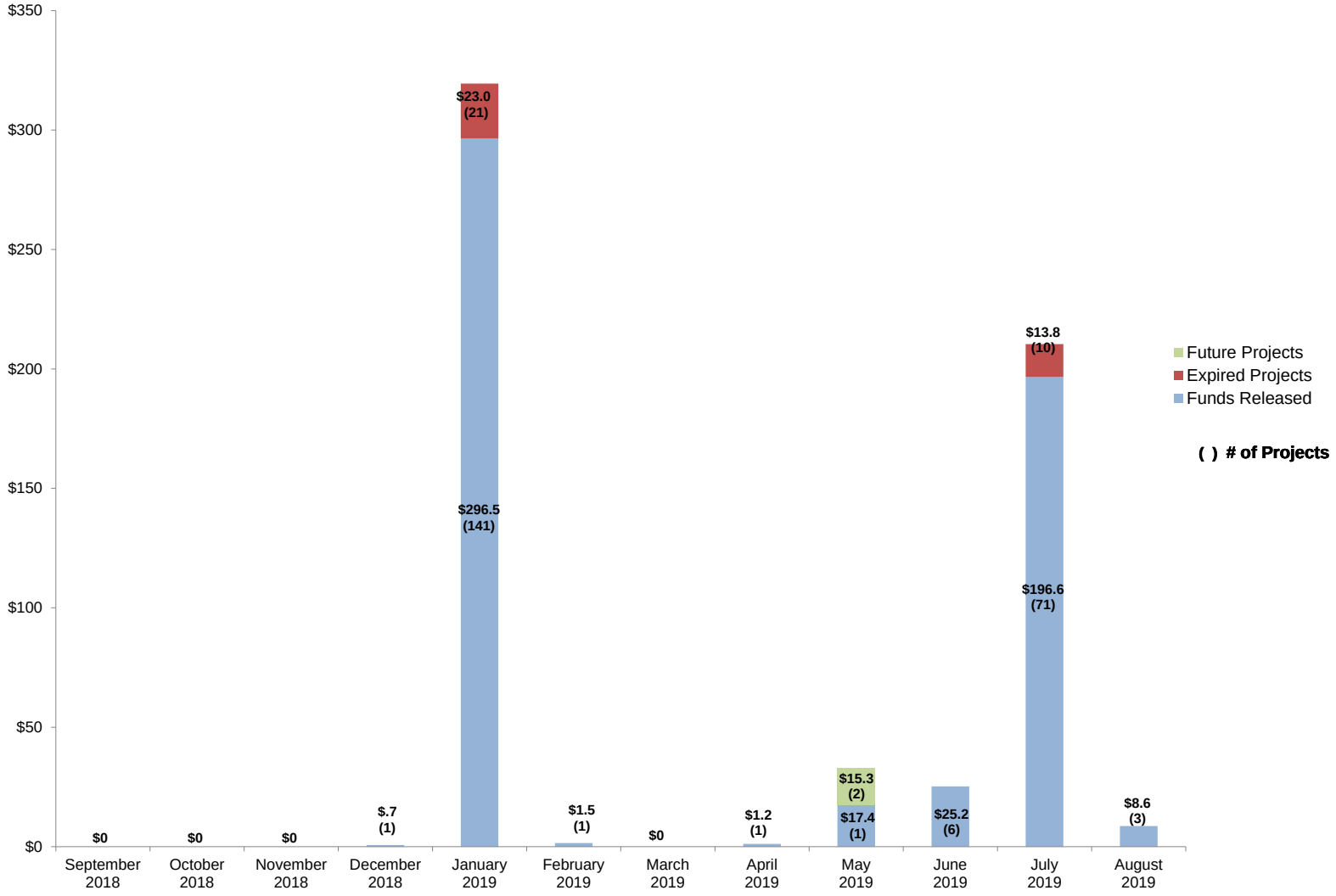
REPORT OF THE EXECUTIVE OFFICER
State Allocation Board Meeting, September 25, 2019

STATUS OF FUND RELEASES



Status of School Facility Program Apportionments Set to Expire
due to Time Limit on Fund Release, as of August 28, 2019 SAB
(in millions of dollars)



*There is 1 project(55/62414-00-001) for $2.7 million that was apportioned at the 10/24/2018 SAB; the TLOFR date is 09/08/2019
*There is 1 project (51/71662-00-001) for $12.8 million that was apportioned at the 04/25/2018 SAB ; the TLOFR date is 09/25/2019
*There is 1 project (55/63891-00-001) for $2.9 million that was apportioned at the 10/24/2018 SAB; the TLOFR date is 10/01/2019
*There is 1 project (51/75028-00-001) for $10.3 million that was apportioned at the 05/23/2018 SAB; the TLOFR date is 10/23/2019
*There are 29 projects for $54.7 million that were apportioned at the 10/24/2018 SAB; the TLOFR date is 10/24/2019
*There is 1 project (55/66951-00-001) for $3 million that was apportioned at the 10/24/2018 SAB, the TLOFR date is 11/7/2019
*There is 1 project (55/75523-00-004) for $3 million that was apportioned at the 10/24/2018 SAB, the TLOFR date is 11/12/2019
*There is 3 projects $3.3 million that was apportioned at 10/24/2018 SAB, the TLOFR date is 11/18/2019
*There is 1 project (51/63610-00-002 for $2.4 million that was apportioned at the 08/15/2018 SAB; The TLOFR date is 02/15/2020
*There are 8 projects for $12.3 million that was apportioned at the 04/24/2019 SAB; the TLOFR date is 04/24/2020
*There are 2 projects (51/75028-00-001 and 51/75028-00-002) for $19.2 million that were apportioned at the 1/23/2019 SAB; The TLOFR date is 07/23/2020
* There is 1 project (51/75028-00-002) for $.5 million that was apportioned at the 02/27/2019 SAB, The TLOFR date is 08/27/2020

SCHOOL FACILITY PROGRAM

Available Funds (in Millions) As of September 25, 2019

Program	Original Bond Allocation	Remaining Bond Authority as of August 28, 2019	Estimated Approvals for September 25, 2019	Special Items/PIF	Administrative Costs Adjustments	Remaining Bond Authority as of September 25, 2019 (excludes Unfunded Approvals)	Accumulated Unfunded Approvals as of August 28, 2019	Estimated Unfunded Approvals for September 25, 2019	Special Items/PIF	Remaining Bond Authority as of September 25, 2019 (includes Unfunded Approvals)
Prop. 51 - $7 Billion - November 2016										
New Construction	$3,000.0	$2,454.3	-$1.2	-$474.1		$1,979.0	-$777.5	-$74.0	$470.7	$1,598.2
Modernization	3,000.0	2,539.7		-130.2		2,409.5	-281.9	-54.1	130.2	2,203.7
Career Technical Education	500.0	374.0	4.4	-109.6		268.8	-125.1		109.6	253.3
Charter School	500.0	430.3		-6.7		423.6	-427.3		6.7	3.0
SUBTOTAL	**$7,000.0**	**$5,798.3**	**$3.2**	**-$720.6**	**$0.0**	**$5,080.9** [A]	**-$1,611.8**	**-$128.1**	**$717.2**	**$4,058.2**
Prop. 1D - $7.3 Billion - November 2006										
New Construction	$1,900.0	$3.4	$1.1	-$1.8		$2.7	-$1.8		$1.8	$2.7 [F]
Seismic Repair		2.9		-0.2		2.7	-0.2		0.2	2.7
Modernization	3,300.0	7.2	0.1	-5.5		1.8	-6.0		5.5	1.3 [F]
Career Technical Education	500.0	12.2				12.2				12.2
High Performance Schools	100.0	0.7				0.7				0.7
Overcrowding Relief	1,000.0	9.0	0.1			9.1				9.1 [F]
Charter School	500.0	172.6		-31.8		140.8	-163.4		31.8	9.2
Joint Use	57.5 [B]	0.0				0.0				0.0
SUBTOTAL	**$7,357.5**	**$208.0**	**$1.3**	**-$39.3**	**$0.0**	**$170.0** [A]	**-$171.4**	**$0.0**	**$39.3**	**$37.9**
Prop. 55 - $10 Billion - March 2004										
New Construction	$4,965.8 [C]	$1.3 [D]	$0.3			$1.6	-$0.1			$1.5 [F]
Modernization	2,250.0	1.0		-$0.5		0.5	-0.7		$0.5	0.3
Critically Overcrowded Schools	2,440.0	0.0				0.0				0.0
Charter School	300.0	26.6		-16.3		10.3	-25.5		16.3	1.1 [F]
Joint Use	66.7 [E]	0.0				0.0				0.0
SUBTOTAL	**$10,022.5**	**$28.9**	**$0.3**	**-$16.8**	**$0.0**	**$12.4** [A]	**-$26.3**	**$0.0**	**$16.8**	**$2.9**
TOTAL PAGE 1	**$24,380.0**	**$6,035.2**	**$4.8**	**-$776.7**	**$0.0**	**$5,263.3**	**-$1,809.5**	**-$128.1**	**$773.3**	**$4,099.0**

A Balance of bonding authority excludes unfunded approvals.

B The original bond allocation of $29 million augmented by $21 million from Prior Bond Funds to Joint Use at the 06/27/07 SAB meeting and $7.5 million at the 7/23/08 SAB meeting pursuant to Assembly Bill 127, Chapter 35, Statutes of 2006 (Perata/Nunez).

C The original bond allocation of $4,960,000,000 augmented by $5,831,911 from Prior Bonds at the 10/6/2010 SAB meeting.

D It includes the transfer of Critically Overcrowded School Facilities Program Funds to New Construction (transfers in Prop. 55 includes: $268.8 million approved at the 1/25/2006 SAB meeting, $318.3 million approved at the 9/23/2009 SAB meeting, $225 million approved at the 8/4/2010 SAB meeting, $211.7 million approved at the 12/15/2010 SAB meeting, $145 million at the 4/25/2012 SAB meeting, $30.4 million after the 3/20/2013 SAB meeting, and $32,297 after the 3/26/2014 SAB meeting per SFP Regulation Sections 1859.154 (c)).

E Original bond allocation of $50,000,000 augmented by $15,547,233 from the State School Building Aid Fund at the 2/28/2007 SAB meeting and by $1,232,224 from Prior Bonds at the 10/6/2010 SAB meeting.

F Total authority is not available at this time. There are outstanding accounts receivables of $1,080,352 for New Construction, $153,351 for Modernization, $125,622 for ORG in Proposition 1D; $24,004 for New Construction, $955,898 for Charter in Proposition 55.

SCHOOL FACILITY PROGRAM

Available Funds (in Millions) As of September 25, 2019

Program	Original Bond Allocation	Remaining Bond Authority as of August 28, 2019	Estimated Approvals for September 25, 2019	Special Items/PIF	Administrative Costs Adjustments	Remaining Bond Authority as of September 25, 2019 (excludes Unfunded Approvals)	Accumulated Unfunded Approvals as of August 28, 2019	Estimated Unfunded Approvals for September 25, 2019	Special Items/PIF	Remaining Bond Authority as of September 25, 2019 (includes Unfunded Approvals)
Prop. 47 - $11.4 Billion - November 2002										
New Construction	$6,250.0	$0.4	$0.1			$0.5				$0.5 [B]
Modernization	3,300.0	0.2		-$0.1		0.2	-$0.2		$0.1	0.0
Critically Overcrowded Schools	1,700.0	0.0				0.0				0.0
Charter School	100.0	7.1		-0.7		6.4	-4.7		0.7	2.4
Joint Use	50.0	0.0				0.0				0.0
SUBTOTAL	**$11,400.0**	**$7.7**	**$0.1**	**-$0.8**	**$0.0**	**$7.1** [A]	**-$4.9**	**$0.0**	**$0.8**	**$3.0**
Prop. 1A - $6.7 Billion - November 1998										
New Construction	$2,900.0	$0.7				$0.7	-$0.7			$0.0
Modernization	2,100.0	0.0				0.0				0.0
Hardship	1,000.0	1.0		-$0.4		0.6	-1.0		$0.4	0.0
Class Size Reduction	700.0	0.0				0.0				0.0
SUBTOTAL	**$6,700.0**	**$1.7**	**$0.0**	**-$0.4**	**$0.0**	**$1.3** [A]	**-$1.7**	**$0.0**	**$0.4**	**$0.0**
TOTAL PAGE 2	**$18,100.0**	**$9.4**	**$0.1**	**-$1.2**	**$0.0**	**$8.4**	**-$6.6**	**$0.0**	**$1.2**	**$3.0**
TOTAL FROM PAGE 1	**$24,380.0**	**$6,035.2**	**$4.8**	**-$776.7**	**$0.0**	**$5,263.3**	**-$1,809.5**	**-$128.1**	**$773.3**	**$4,099.0**
GRAND TOTAL	**$42,480.0**	**$6,044.6**	**$4.9**	**-$777.9**	**$0.0**	**$5,271.7**	**-$1,816.1**	**-$128.1**	**$774.5**	**$4,102.0**

Full-Day Kindergarten Facilities Grant Program (FDKFGP)

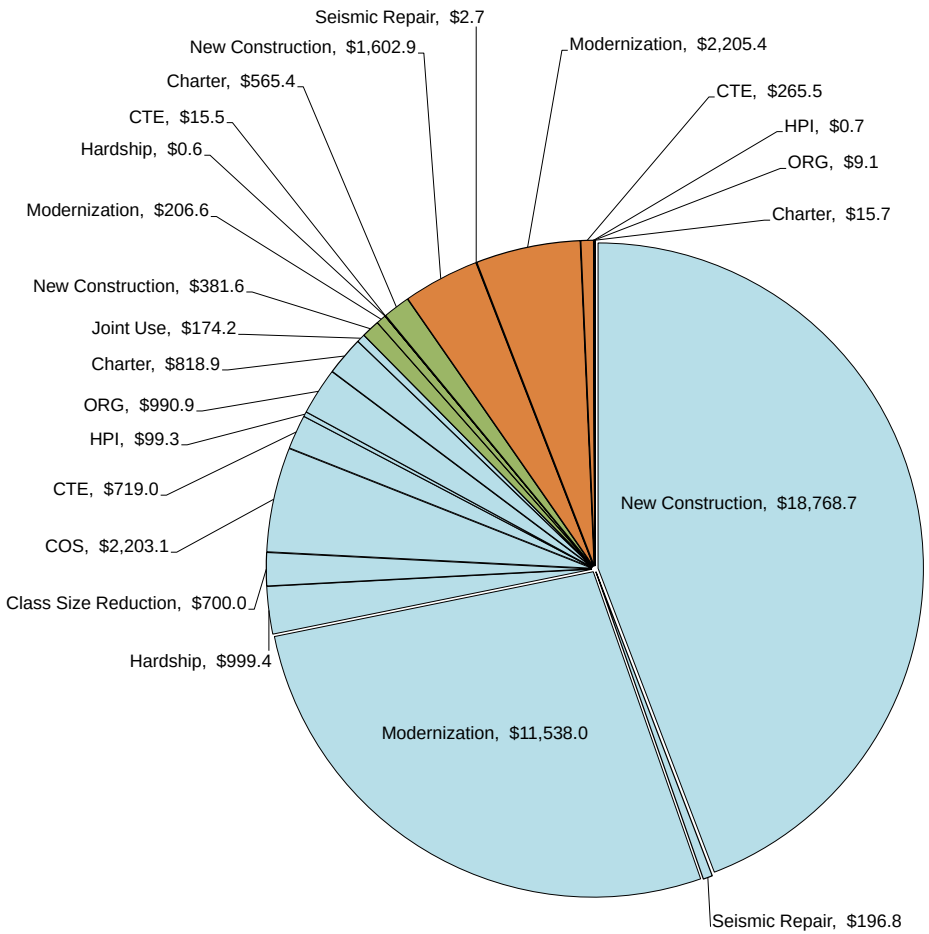
Program	Appropriation	Remaining Authority as of August 28, 2019	SAB Approvals as of August 28, 2019	Miscellaneous Adjustments for September 25, 2019	Remaining Authority as of September 25, 2019
Chapter 32, Statutes of 2018 (AB 1808)					
Full-Day Kindergarten (FY 18/19)	$100.0	$60.0			$60.0
Chapter 51, Statutes of 2019 (SB 75)					
Full-Day Kindergarten (FY 19/20)	$300.0	$300.0			$300.0
TOTAL	**$400.0**	**$360.0**	**$0.0**	**$0.0**	**$360.0**

A Balance of bonding authority excludes unfunded approvals.

B Total authority is not available at this time. There are outstanding accounts receivables of $121,771 for New Construction in Proposition 47.

Proposition 51,1D, 55, 47, and 1A
Bond Authority - $42.480 billion

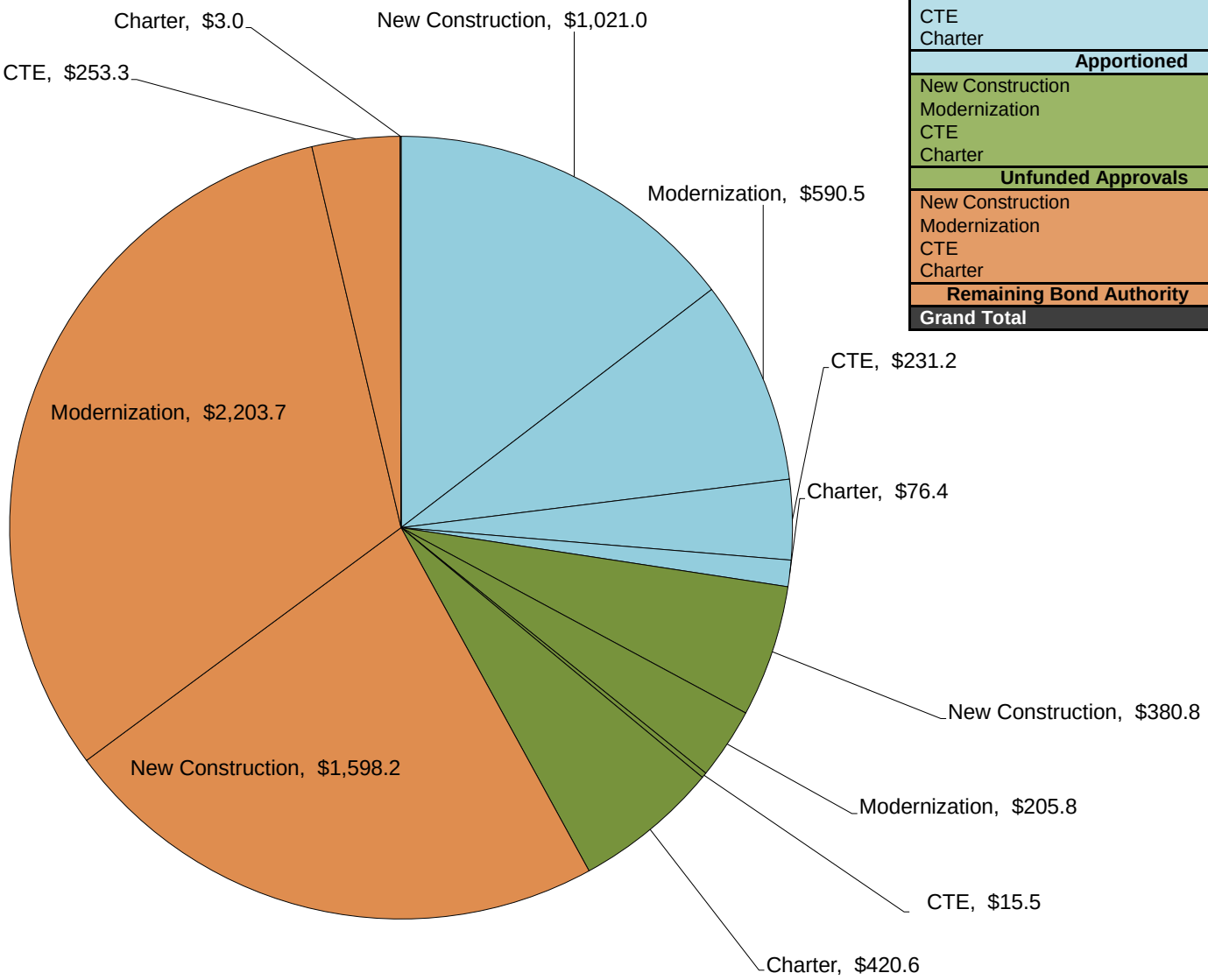
(in millions of dollars)



Proposition 51, 1D, 55, 47, and 1A Totals			
New Construction*	$	18,768.7	
Seismic Repair	$	196.8	
Modernization	$	11,538.0	
Hardship	$	999.4	
Class Size Reduction	$	700.0	
COS	$	2,203.1	
CTE	$	719.0	
HPI	$	99.3	
ORG	$	990.9	
Charter	$	818.9	
Joint Use	$	174.2	
Apportioned	**$**	**37,208.3**	**87.6%**
New Construction	$	381.6	
Seismic Repair	$	-	
Modernization	$	206.6	
Hardship	$	0.6	
Class Size Reduction	$	-	
COS	$	-	
CTE	$	15.5	
HPI	$	-	
ORG	$	-	
Charter	$	565.4	
Joint Use	$	-	
Unfunded Approvals	**$**	**1,169.7**	**2.8%**
New Construction	$	1,602.9	
Seismic Repair	$	2.7	
Modernization	$	2,205.4	
Hardship	$	-	
Class Size Reduction	$	-	
COS	$	-	
CTE	$	265.5	
HPI	$	0.7	
ORG	$	9.1	
Charter	$	15.7	
Joint Use	$	-	
Remaining Bond Authority	**$**	**4,102.0**	**9.7%**
Grand Total	**$**	**42,480**	**100.0%**

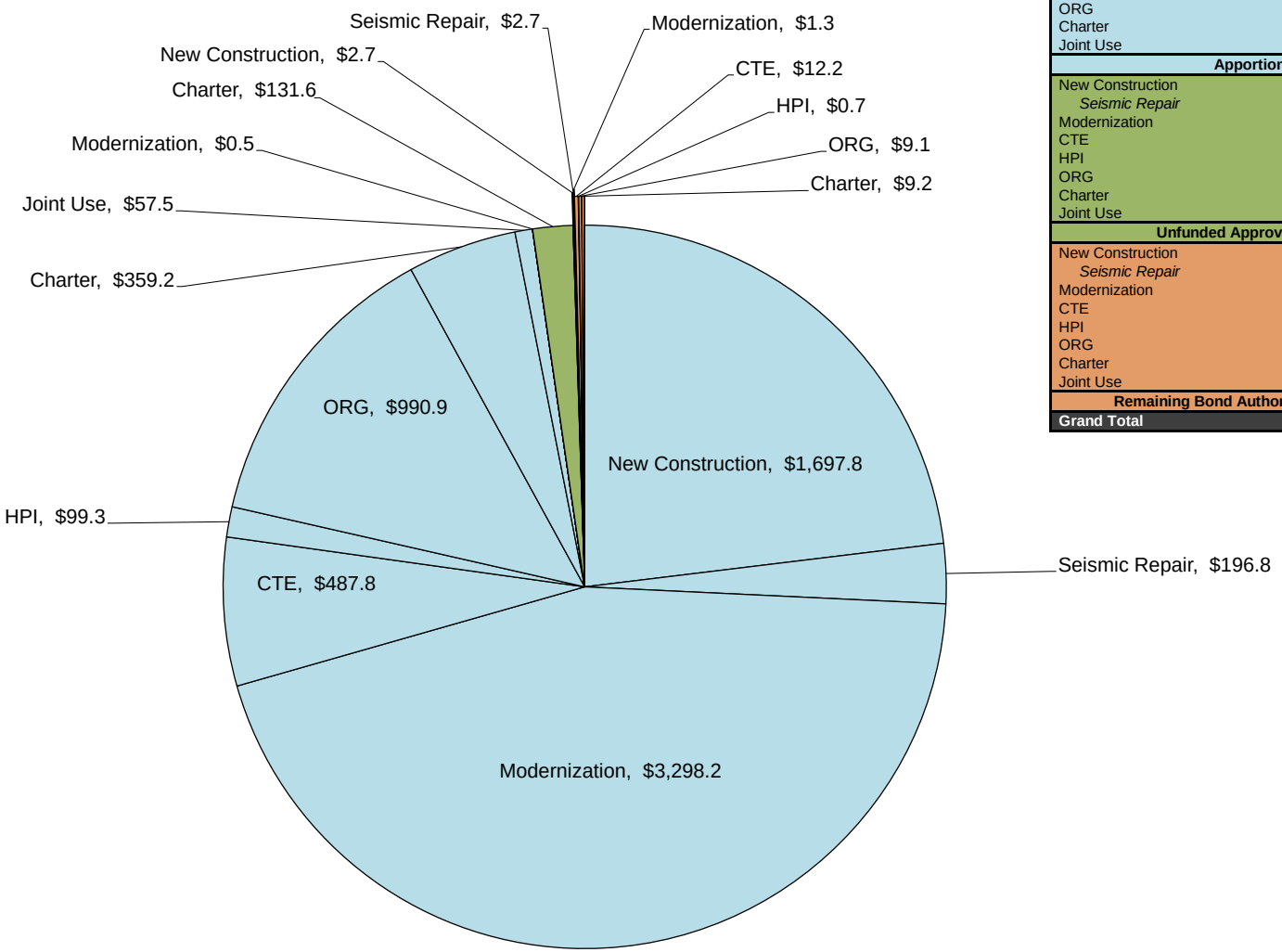
*Includes Energy Efficiency, Small High Schools, Seismic Repair, and the transfer of Critically Overcrowded School Facilities Program Funds to New Construction ($700 million and $68.1 million from Prop. 47; $268.8 million, $318.3 million, $225 million, $211.7 million, $145 million, and $30.4 million from Prop. 55). Also, Prop 55 includes $5.8 million from the Lease Purchase Program on October 6, 2010.

Proposition 51
Bond Authority - $7.000 billion
(in millions of dollars)



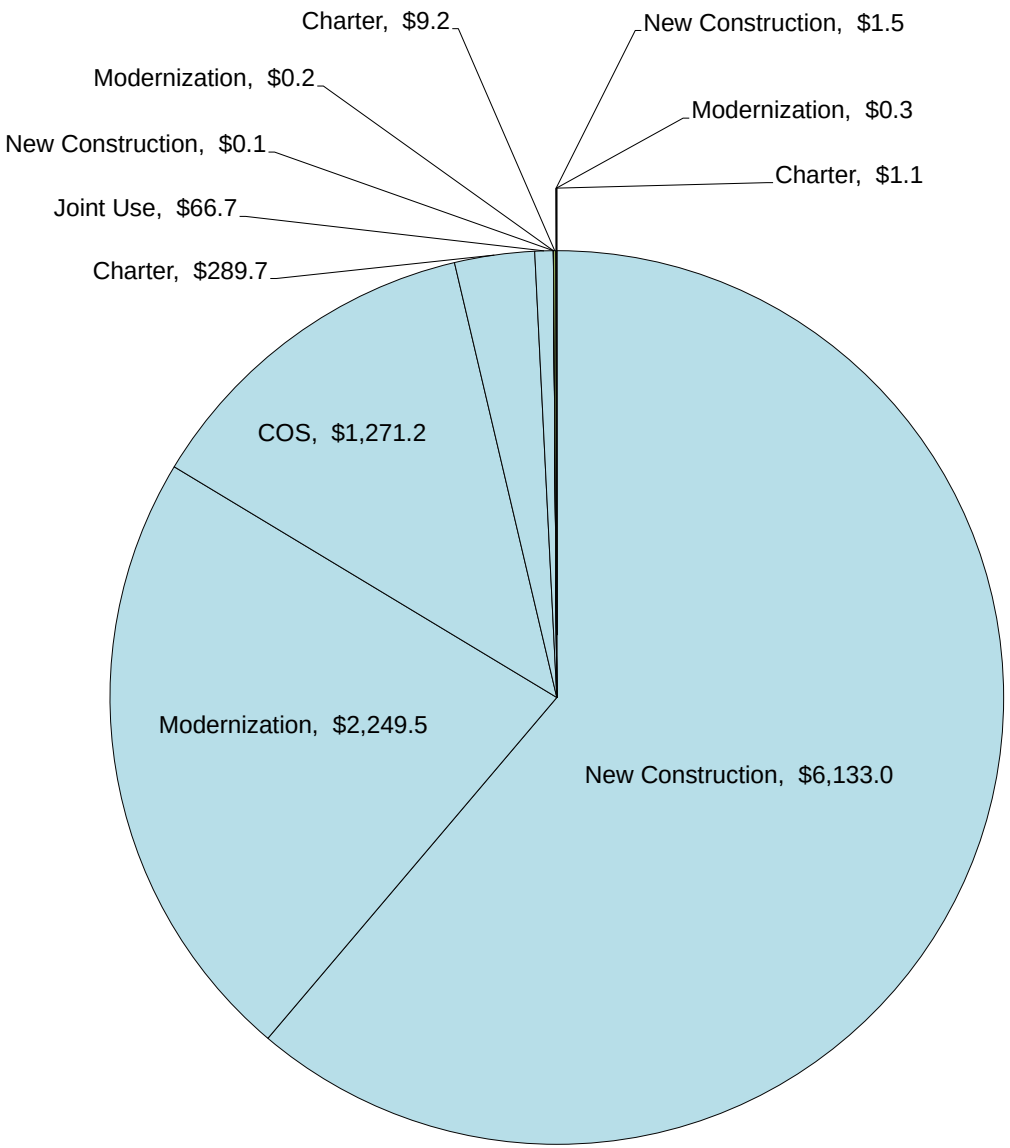
Proposition 51 Totals			
New Construction	$	1,021.0	
Modernization	$	590.5	
CTE	$	231.2	
Charter	$	76.4	
Apportioned	**$**	**1,919.1**	**27.4%**
New Construction	$	380.8	
Modernization	$	205.8	
CTE	$	15.5	
Charter	$	420.6	
Unfunded Approvals	**$**	**1,022.7**	**14.6%**
New Construction	$	1,598.2	
Modernization	$	2,203.7	
CTE	$	253.3	
Charter	$	3.0	
Remaining Bond Authority	**$**	**4,058.2**	**58.0%**
Grand Total	**$**	**7,000**	**100.0%**

Proposition 1D
Bond Authority - $7.358 billion
(in millions of dollars)



Proposition 1D Totals			
New Construction	$	1,697.8	
Seismic Repair	*$*	*196.8*	
Modernization	$	3,298.2	
CTE	$	487.8	
HPI	$	99.3	
ORG	$	990.9	
Charter	$	359.2	
Joint Use	$	57.5	
Apportioned	**$**	**7,187.5**	**97.7%**
New Construction	$	-	
Seismic Repair	*$*	-	
Modernization	$	0.5	
CTE	$	-	
HPI	$	-	
ORG	$	-	
Charter	$	131.6	
Joint Use	$	-	
Unfunded Approvals	**$**	**132.1**	**1.8%**
New Construction	$	2.7	
Seismic Repair	*$*	*2.7*	
Modernization	$	1.3	
CTE	$	12.2	
HPI	$	0.7	
ORG	$	9.1	
Charter	$	9.2	
Joint Use	$	-	
Remaining Bond Authority	**$**	**37.9**	**0.5%**
Grand Total	**$**	**7,358**	**100.0%**

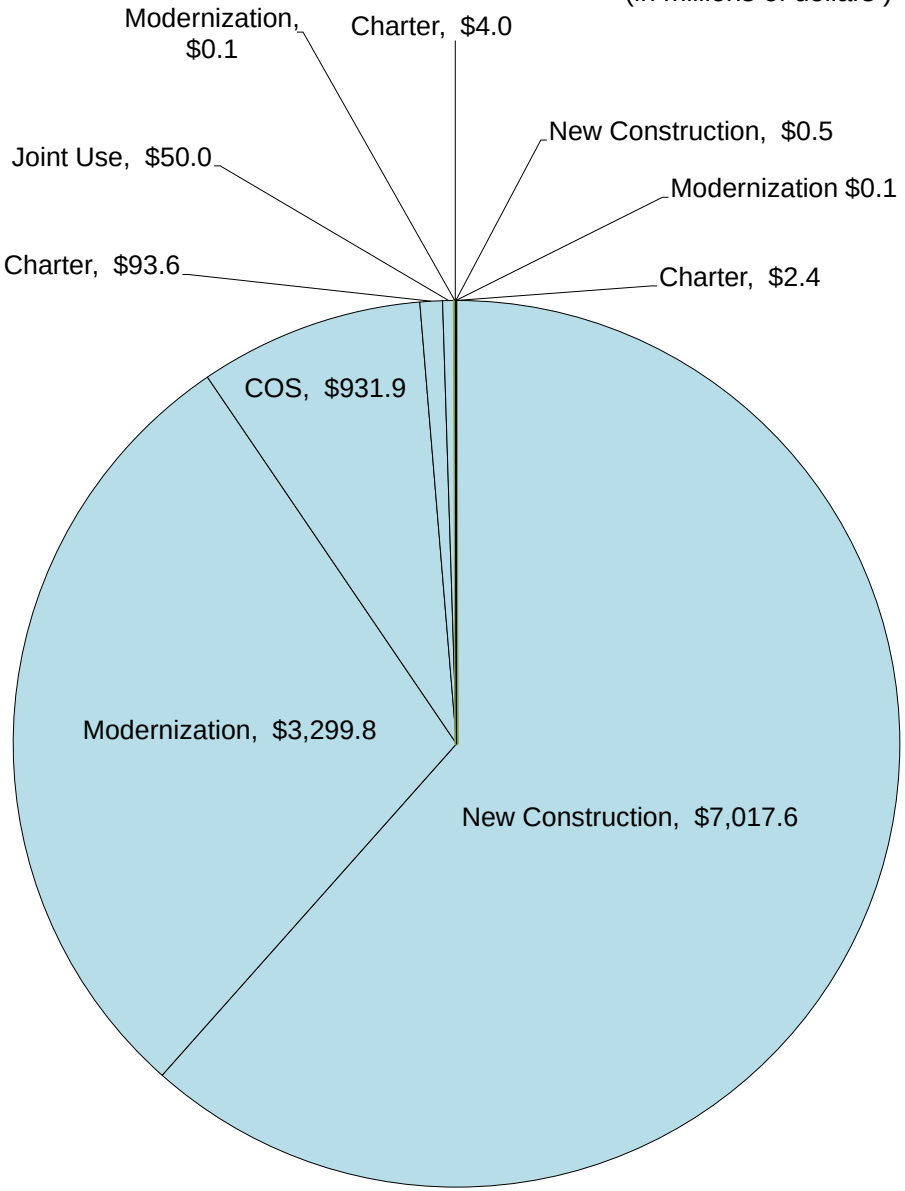
Proposition 55
Bond Authority - $10.023 billion
(in millions of dollars)



Proposition 55 Totals			
New Construction	$	6,133.0	
Modernization	$	2,249.5	
COS	$	1,271.2	
Charter	$	289.7	
Joint Use	$	66.7	
Apportioned	**$**	**10,010.1**	**99.9%**
New Construction	$	0.1	
Modernization	$	0.2	
COS	$	-	
Charter	$	9.2	
Joint Use	$	-	
Unfunded Approvals	**$**	**9.5**	**0.1%**
New Construction	$	1.5	
Modernization	$	0.3	
COS	$	-	
Charter	$	1.1	
Joint Use	$	-	
Remaining Bond Authority	**$**	**2.9**	**0.0%**
Grand Total	**$**	**10,023**	**100.0%**

Proposition 47
Bond Authority - $11.400 billion

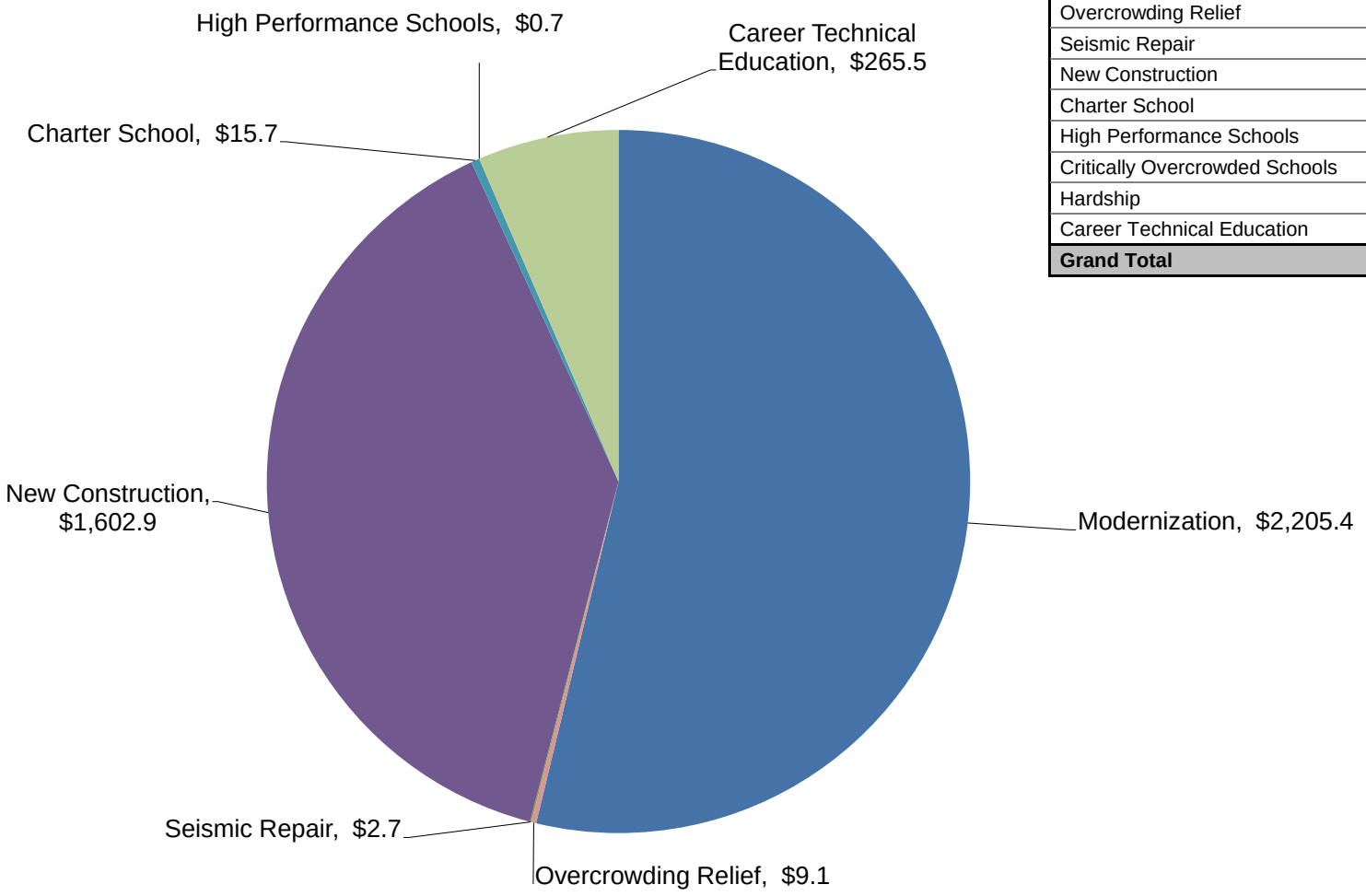
(in millions of dollars)



Proposition 47 Totals			
New Construction	$	7,017.6	
Modernization	$	3,299.8	
COS	$	931.9	
Charter	$	93.6	
Joint Use	$	50.0	
Apportioned	**$**	**11,392.9**	**99.9%**
New Construction	$	-	
Modernization	$	0.1	
COS	$	-	
Charter	$	4.0	
Joint Use	$	-	
Unfunded Approvals	**$**	**4.1**	**0.0%**
New Construction	$	0.5	
Modernization	$	0.1	
COS	$	-	
Charter	$	2.4	
Joint Use	$	-	
Remaining Bond Authority	**$**	**3.0**	**0.0%**
Grand Total	**$**	**11,400**	**100.0%**

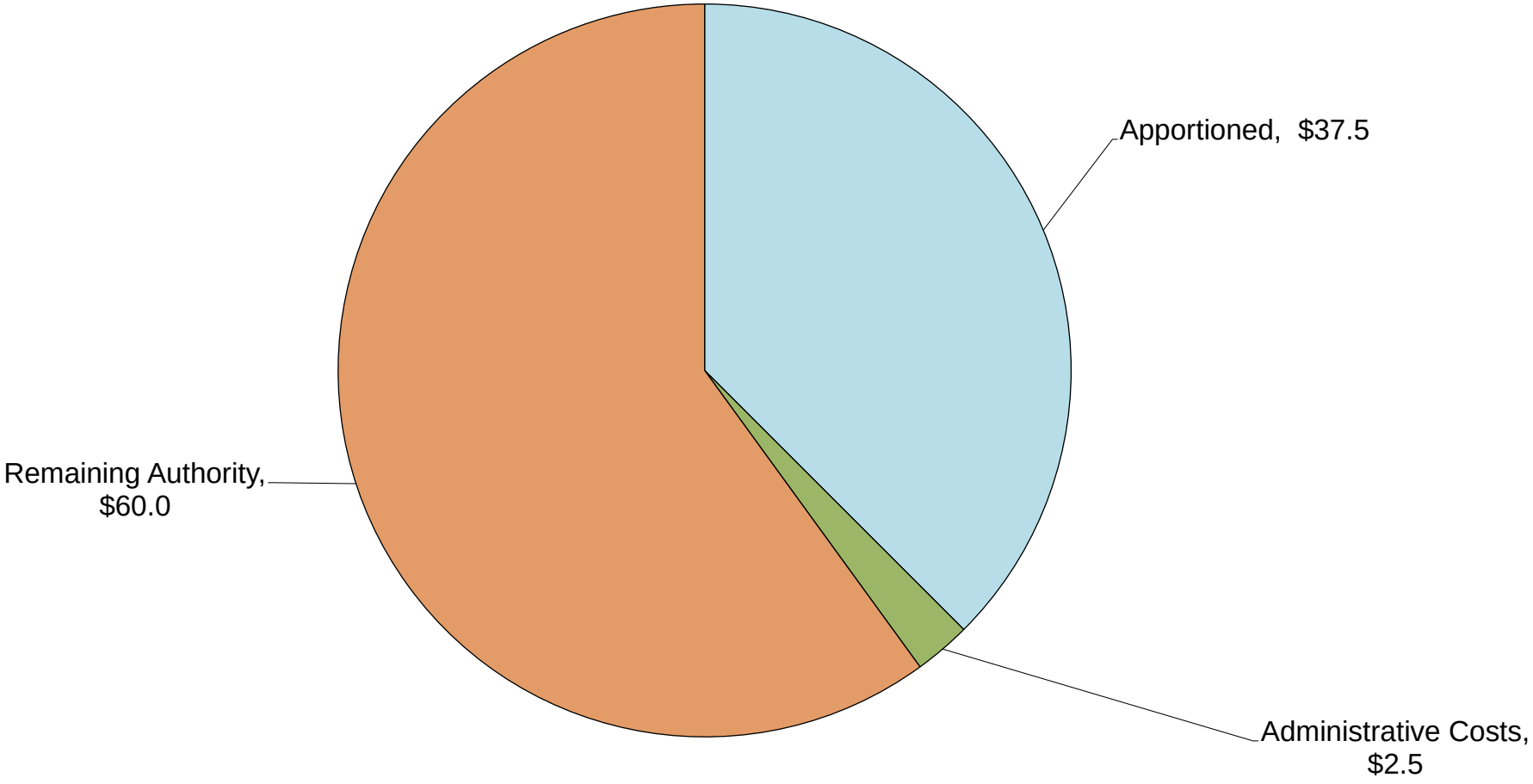
Remaining Bond Authority - $4,102 million

(by program, in millions)
As of September 25, 2019 SAB



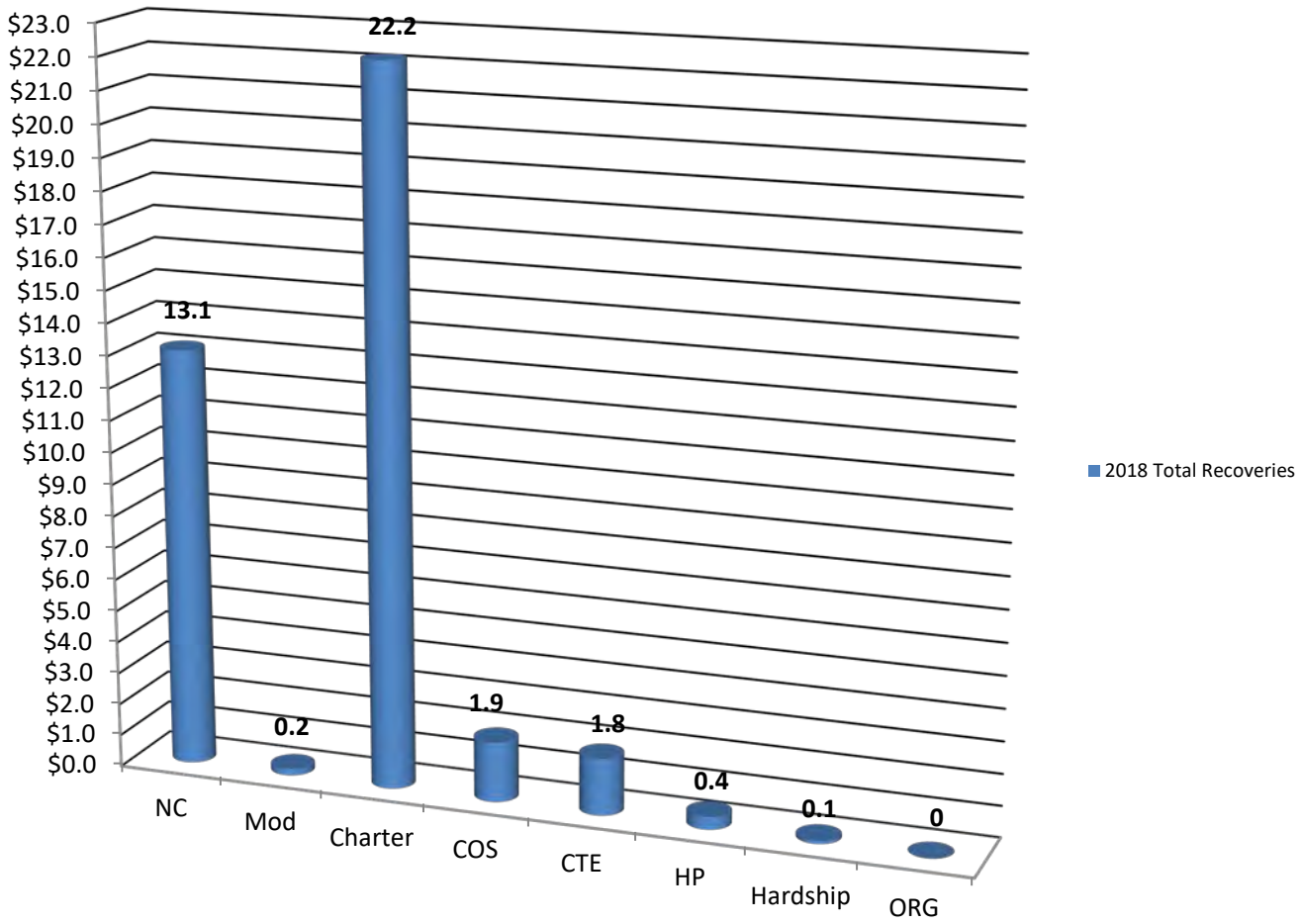
Remaining Bond Authority (in millions)	
Modernization	$ 2,205.4
Overcrowding Relief	$ 9.1
Seismic Repair	$ 2.7
New Construction	$ 1,602.9
Charter School	$ 15.7
High Performance Schools	$ 0.7
Critically Overcrowded Schools	$ -
Hardship	$ -
Career Technical Education	$ 265.5
Grand Total	**$ 4,102.0**

Full-Day Kindergarten Facilities Grant Program (FDKFGP)
FY 2018/2019
Authority - $100 million



Full-Day Kindergarten Facilities Grant Program (FDKFGP)
FY 2019/2020
Authority - $300 million

Fund Recoveries* – 2018
(Totals represented in millions of dollars)

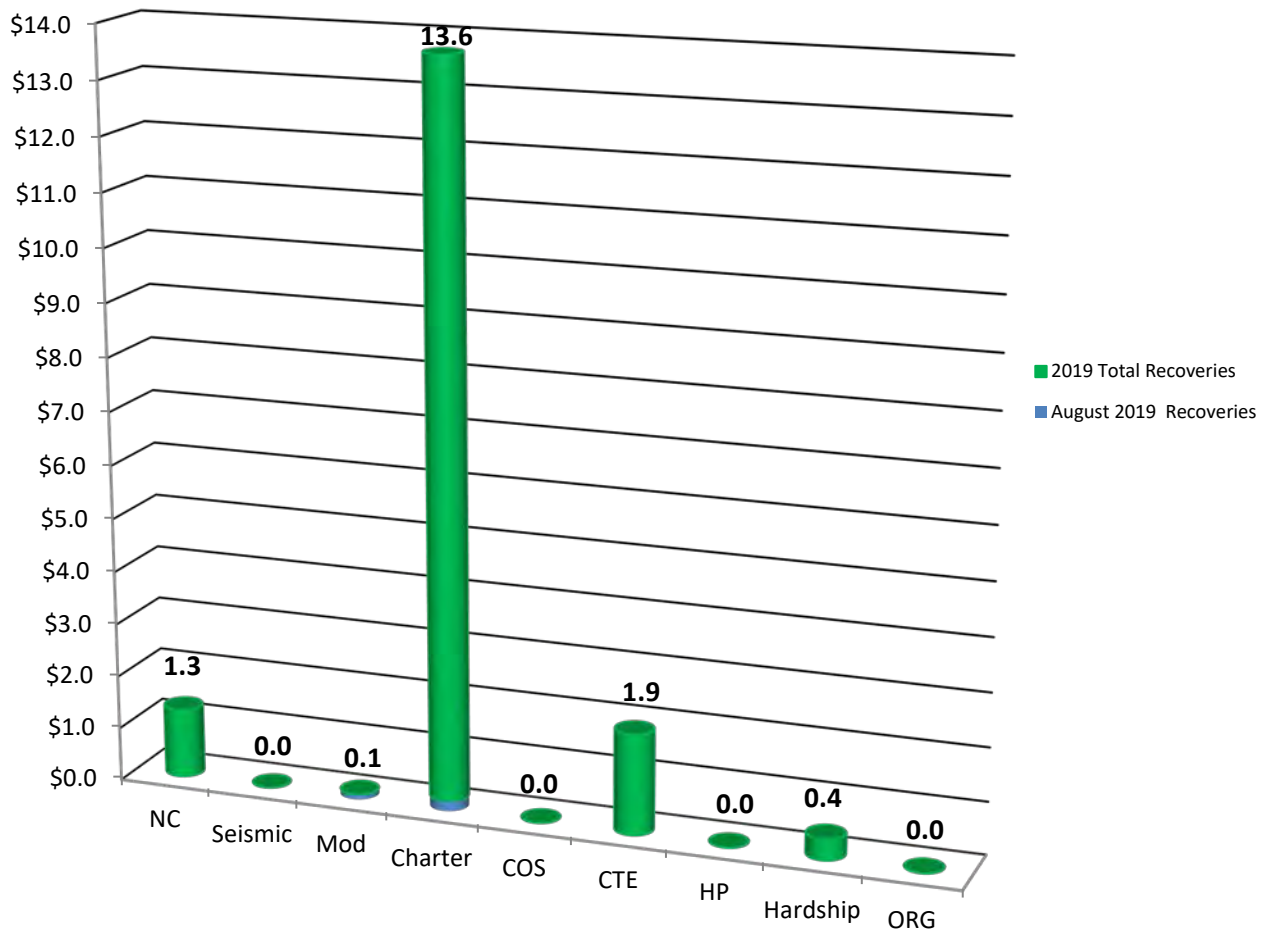


	2018 Totals**
NC	$13,146,376
Modernization	$233,753
Charter	$22,247,096
COS	$1,926,175
CTE	$1,826,773
HP	$358,288
Hardship	$132,284
ORG	$0
Total	**$39,870,746**

***Includes bond proceeds returned (authority may not be available) to the program through reductions to cost incurred, close-outs, loan repayments, rescissions and special education local plan area transfers.**

**** 2018 Totals does not reflect any reallocation of authority. For current availability of bond authority, see Status of Funds.**

Fund Recoveries* – as of August 28, 2019 SAB
(Totals represented in millions of dollars)

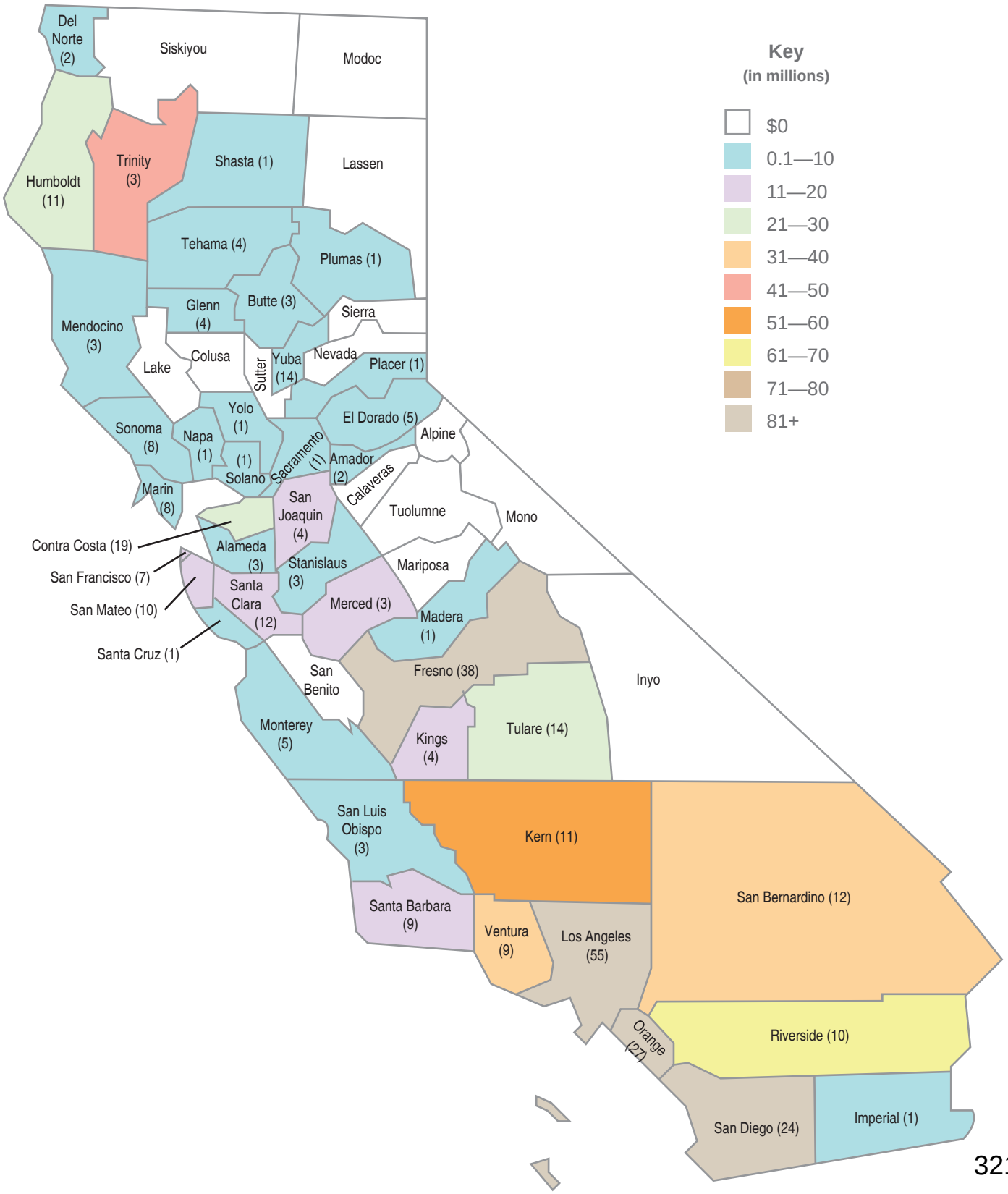


August 2019	1A	47	55	1D	51	August Totals	2019 Totals**
NC	$0	$0	$0	$0	$0	**$0**	**$1,311,745**
Seismic	$0	$0	$0	$0	$0	**$0**	**$0**
Modernization	$0	$0	$0	$95,008	$0	**$95,008**	**$96,533**
Charter	$0	$39,186	$37,718	$76,630	$0	**$153,535**	**$13,644,304**
COS	$0	$0	$0	$0	$0	**$0**	**$0**
CTE	$0	$0	$0	$0	$0	**$0**	**$1,896,615**
HP	$0	$0	$0	$0	$0	**$0**	**$0**
Hardship	$0	$0	$0	$0	$0	**$0**	**$368,398**
ORG	$0	$0	$0	$0	$0	**$0**	**$0**
				Total		**$248,543**	**$17,317,595**

***Includes bond proceeds returned (authority may not be available) to the program through reductions to cost incurred, close-outs, loan repayments, rescissions and special education local plan area transfers.**
**** 2019 Totals does not reflect any reallocation of authority. For current availability of bond authority, see Status of Funds.**

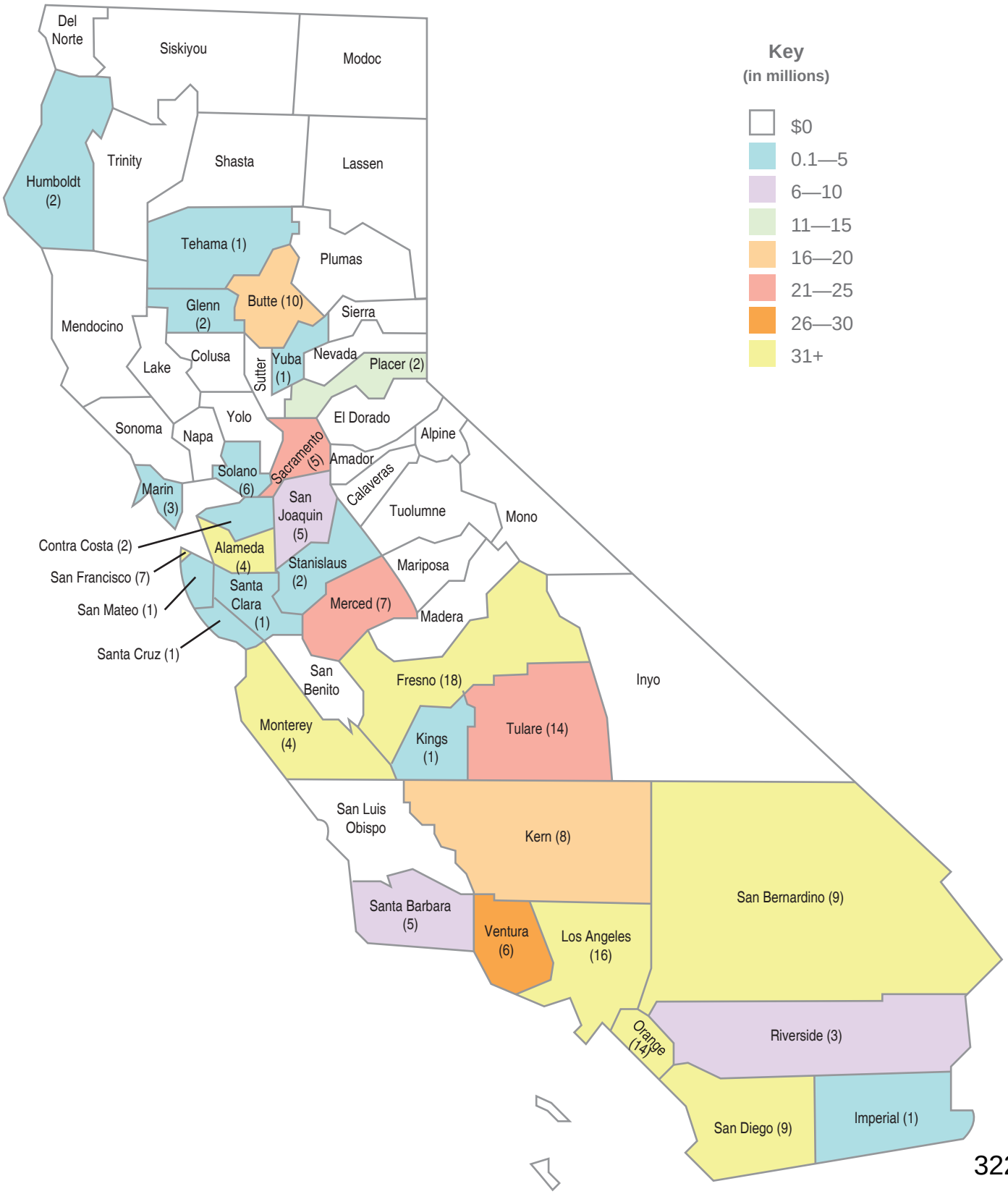
School Facility Program
Proposition 51 Apportionments by County

The graphic below displays the amount Apportioned ($954.1 million) for 359 School Facility Program projects from 156 school districts as of August 31, 2019. The data includes only bond authority provided by Proposition 51 approved by voters in November 2016.



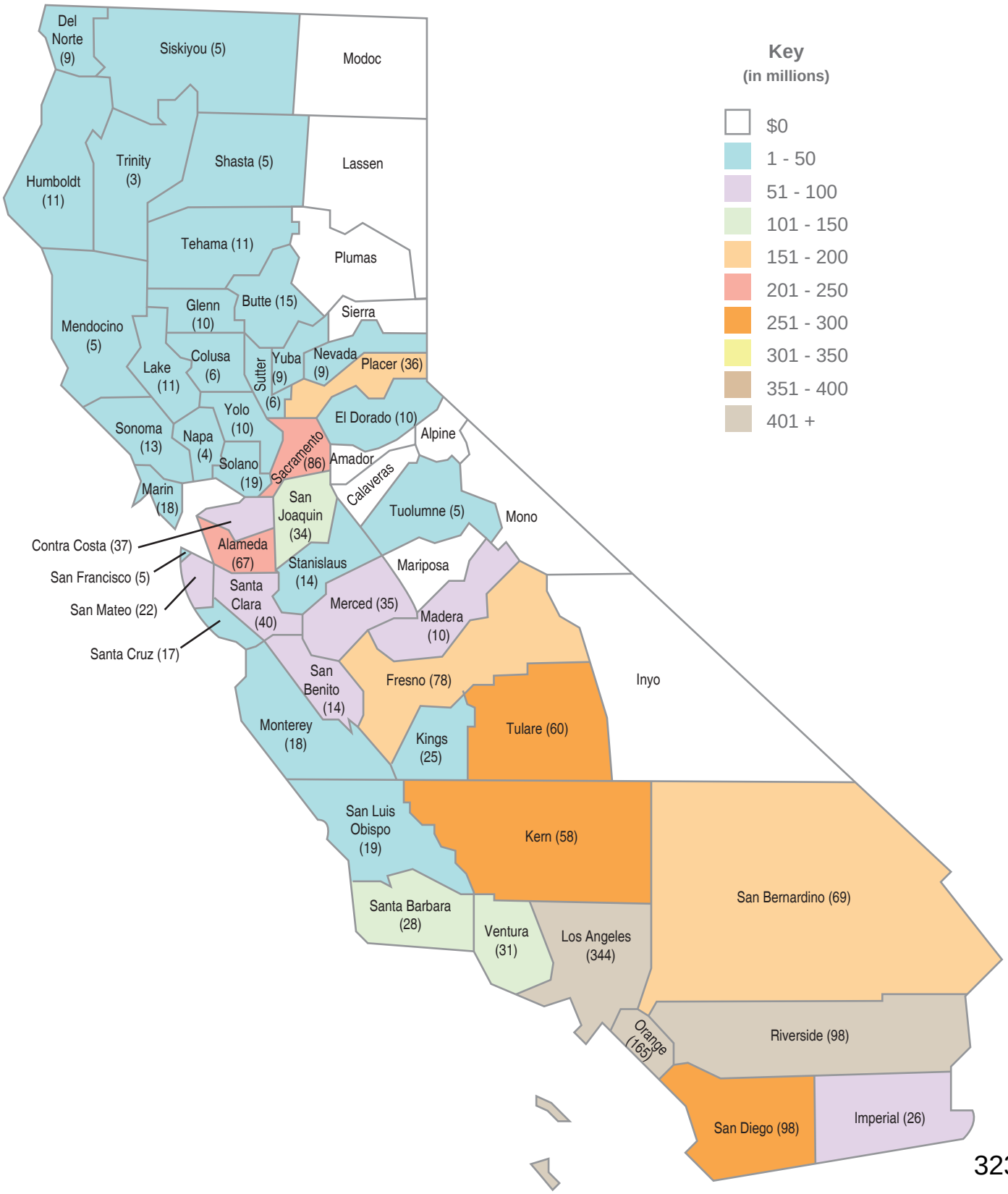
School Facility Program
Proposition 51 Unfunded Approvals by County

The graphic below displays the amount of Unfunded Approvals ($777.5 million) for 169 School Facility Program projects from 94 school districts as of August 31, 2019. The data includes only bond authority provided by Proposition 51 approved by voters in November 2016.



School Facility Program
Proposition 51 Current Workload by County

The graphic below displays the Office of Public School Construction's Workload List for New Construction and Modernization ($5,081.2 million) for 1,728 School Facility Program projects from 382 school districts as of August 31, 2019. The projects are anticipated to be allocated from bond authority provided by Proposition 51 approved by voters in November 2016.



Proposition 51 Distribution
As of August 31, 2019

	Apportioned		Unfunded		Workload List	
County	**Project Count**	**Dollar Amount**	**Project Count**	**Dollar Amount**	**Project Count**	**Dollar Amount**
Alameda	3	$3,858,136.00	4	$36,570,368.00	67	$242,602,487.61
Alpine	0	$0.00	0	$0.00	0	$0.00
Amador	2	$5,892,241.00	0	$0.00	0	$0.00
Butte	3	$8,964,544.00	10	$19,029,637.00	15	$20,927,533.76
Calaveras	0	$0.00	0	$0.00	0	$0.00
Colusa	0	$0.00	0	$0.00	6	$15,461,934.80
Contra Costa	19	$25,428,992.56	2	$1,728,659.00	37	$88,852,557.80
Del Norte	2	$520,227.00	0	$0.00	9	$3,465,117.75
El Dorado	5	$4,657,914.00	0	$0.00	10	$19,713,531.22
Fresno	38	$106,321,578.38	18	$77,378,310.07	78	$165,570,369.51
Glenn	4	$7,495,895.00	2	$2,128,514.00	10	$18,064,211.40
Humboldt	11	$26,107,812.82	2	$4,078,141.00	11	$10,800,004.45
Imperial	1	$51,890.00	1	$2,241,367.00	26	$89,691,361.85
Inyo	0	$0.00	0	$0.00	0	$0.00
Kern	11	$53,613,698.09	8	$20,645,979.42	58	$279,050,578.05
Kings	4	$11,988,877.00	1	$640,279.00	25	$48,125,832.40
Lake	0	$0.00	0	$0.00	11	$15,580,482.00
Lassen	0	$0.00	0	$0.00	0	$0.00
Los Angeles	55	$128,826,171.11	16	$49,387,911.62	344	$973,348,394.00
Madera	1	$41,985.00	0	$0.00	10	$68,591,014.70
Marin	8	$10,943,815.00	3	$5,993,300.00	18	$24,258,351.20
Mariposa	0	$0.00	0	$0.00	0	$0.00
Mendocino	3	$939,142.00	0	$0.00	5	$10,490,072.20
Merced	3	$17,451,799.00	7	$24,513,286.00	35	$75,001,223.65
Modoc	0	$0.00	0	$0.00	0	$0.00
Mono	0	$0.00	0	$0.00	0	$0.00
Monterey	5	$1,152,753.00	4	$42,952,297.47	18	$44,746,678.70
Napa	1	$442,693.00	0	$0.00	4	$4,921,712.00
Nevada	0	$0.00	0	$0.00	9	$12,028,979.55
Orange	26	$86,048,615.00	14	$222,924,610.56	165	$479,640,072.80
Placer	1	$822,519.00	2	$14,526,765.00	36	$184,003,621.55
Plumas	1	$526,164.00	0	$0.00	0	$0.00
Riverside	11	$62,719,247.00	3	$8,019,858.00	98	$427,024,480.00
Sacramento	1	$454,883.00	5	$21,399,478.00	86	$214,078,815.20
San Benito	0	$0.00	0	$0.00	14	$55,391,646.20
San Bernardino	12	$31,023,587.00	9	$31,849,723.00	69	$191,194,998.30
San Diego	24	$128,756,909.00	9	$64,020,923.88	98	$266,574,090.10
San Francisco	7	$19,103,971.00	7	$44,904,329.00	5	$22,486,660.80
San Joaquin	4	$19,440,719.00	5	$10,603,973.00	34	$120,389,359.15
San Luis Obispo	3	$4,696,221.00	0	$0.00	19	$46,477,738.44
San Mateo	10	$20,994,676.00	1	$2,350,683.00	22	$65,138,308.40
Santa Barbara	9	$14,851,485.00	5	$9,272,149.50	28	$113,393,404.00
Santa Clara	12	$17,984,263.00	1	$1,862,325.00	40	$84,664,895.60
Santa Cruz	1	$308,740.00	1	$204,498.00	17	$27,616,316.00
Shasta	1	$451,339.00	0	$0.00	5	$5,670,396.40
Sierra	0	$0.00	0	$0.00	0	$0.00
Siskiyou	0	$0.00	0	$0.00	5	$5,217,613.00
Solano	1	$157,007.00	6	$4,759,895.00	19	$43,918,560.80
Sonoma	8	$8,593,499.00	0	$0.00	13	$20,172,570.00
Stanislaus	3	$6,107,998.00	2	$4,938,390.00	14	$19,712,088.10
Sutter	0	$0.00	0	$0.00	6	$26,152,466.80
Tehama	4	$6,813,808.29	0	$0.00	11	$24,189,990.75
Trinity	3	$47,133,074.00	0	$0.00	3	$7,750,597.76
Tulare	14	$26,176,892.00	14	$21,086,125.00	60	$255,111,346.10
Tuolumne	0	$0.00	0	$0.00	5	$9,210,614.40
Ventura	9	$33,333,635.00	6	$27,474,779.00	31	$109,659,286.25
Yolo	1	$1,053,910.00	0	$0.00	10	$16,686,728.00
Yuba	14	$1,815,935.00	1	$45,982.00	9	$8,370,857.20
Total	**359**	**$ 954,069,260.25**	**169**	**$ 777,532,536.52**	**1,728**	**$ 5,081,189,950.70**

School Facility Program Bond Authority from Proposition 51

(in millions of dollars, as of August 31, 2019)

New Construction

Legend

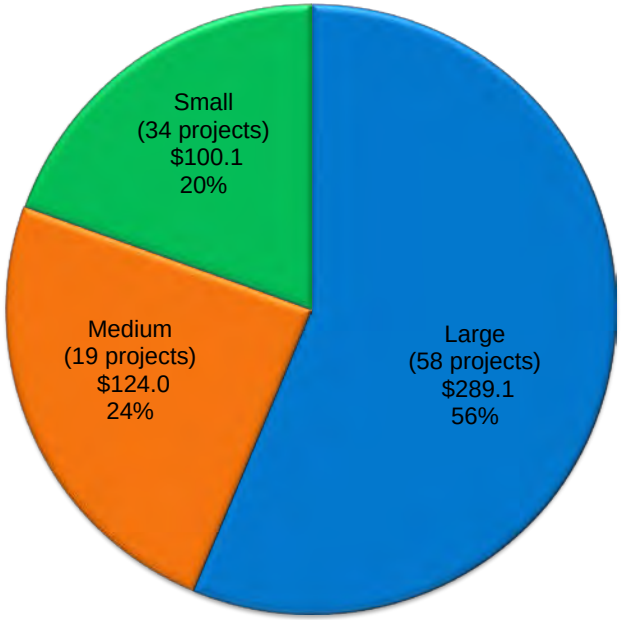
Small School Districts – ADA < 2,500 pupils

Medium School Districts – ADA > 2,500 pupils < 10,000 pupils

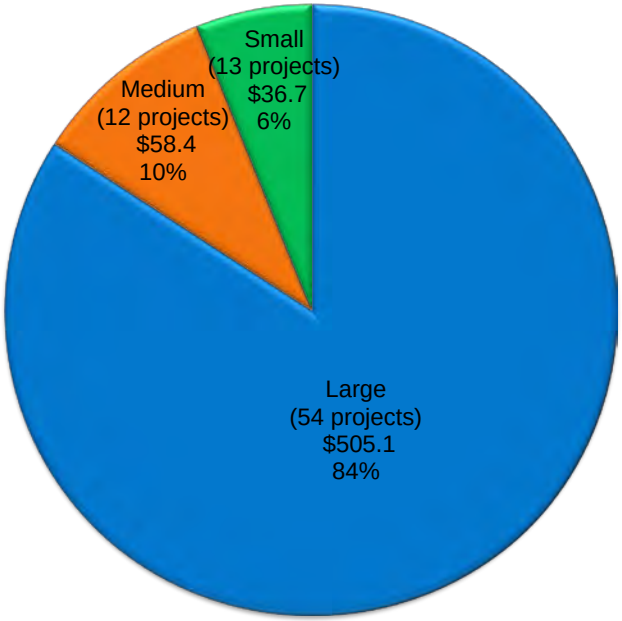
Large School Districts – ADA > 10,000 pupils

District Size (based on 2018/19 Enrollment)
(# of projects)
(in millions)

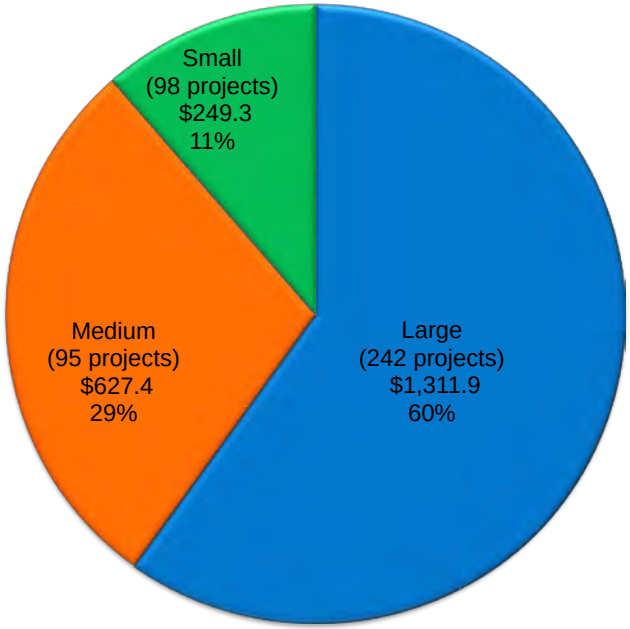
APPORTIONED



UNFUNDED



CURRENT WORKLOAD



School Facility Program Bond Authority from Proposition 51

(in millions of dollars, as of August 31, 2019)

Modernization

Legend

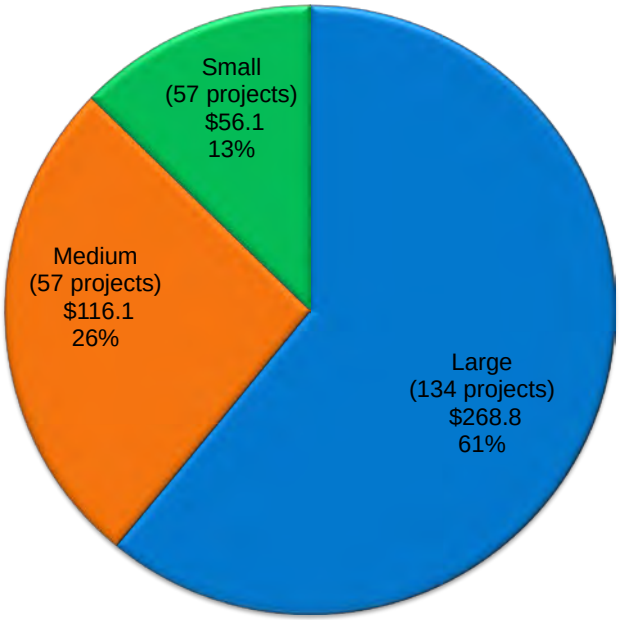
Small School Districts – ADA < 2,500 pupils

Medium School Districts – ADA > 2,500 pupils < 10,000 pupils

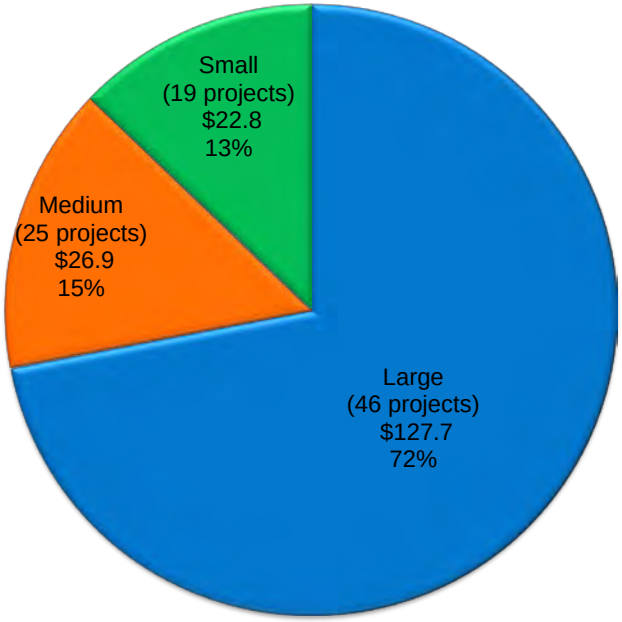
Large School Districts – ADA > 10,000 pupils

District Size (based on 2018/19 Enrollment)
(# of projects)
(in millions)

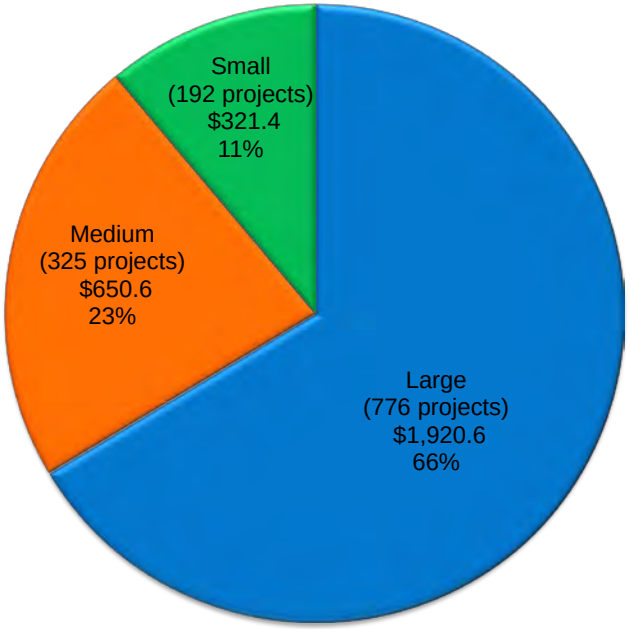
APPORTIONED



UNFUNDED



CURRENT WORKLOAD



Unique School Districts (USD) Receiving Proposition 51 Funds

(As of August 31, 2019)

New Construction

2018/19 Enrollment	School Districts Statewide		
	#	%	Enrollment
Small – ADA < 2,500 pupils	592	57%	419,625
Medium – ADA > 2,500 pupils < 10,000 pupils	267	26%	1,371,422
Large – ADA > 10,000 pupils	175	17%	4,395,231
	1,034	100%	6,186,278

Apportioned					
# of USD	Enrollment	$ Amount	By Size*	Size vs. All**	Students***
18	15,477	$ 100,084,986	28.6%	1.7%	0.3%
16	87,484	$ 123,993,456	25.4%	1.5%	1.4%
29	1,364,940	$ 289,053,566	46.0%	2.8%	22.1%
63	1,467,901	$ 513,132,009	100.0%	6.1%	23.7%

Unfunded					
# of USD	Enrollment	$ Amount	By Size*	Size vs. All**	Students***
13	12,916	$ 36,654,087	24.1%	1.3%	0.2%
11	60,739	$ 58,357,403	20.4%	1.1%	1.0%
30	672,237	$ 505,101,497	55.6%	2.9%	10.9%
54	745,892	$ 600,112,987	100.0%	5.2%	12.1%

Workload					
# of USD	Enrollment	$ Amount	By Size*	Size vs. All**	Students***
65	63,766	$ 249,326,776	32.7%	6.3%	1.0%
60	315,085	$ 627,354,201	30.2%	5.8%	5.1%
74	2,231,791	$ 1,311,881,764	37.2%	7.2%	36.1%
199	2,610,642	$ 2,188,562,741	100.0%	19.2%	42.2%

Modernization

2018/19 Enrollment	School Districts Statewide		
	#	%	Enrollment
Small – ADA < 2,500 pupils	592	57%	419,625
Medium – ADA > 2,500 pupils < 10,000 pupils	267	26%	1,371,422
Large – ADA > 10,000 pupils	175	17%	4,395,231
	1,034	100%	6,186,278

Apportioned					
# of USD	Enrollment	$ Amount	By Size*	Size vs. All**	Students***
41	37,808	$ 56,056,816	33.9%	4.0%	0.6%
33	169,315	$ 116,102,501	27.3%	3.2%	2.7%
47	1,877,470	$ 268,777,934	38.8%	4.5%	30.3%
121	2,084,593	$ 440,937,251	100.0%	11.7%	33.7%

Unfunded					
# of USD	Enrollment	$ Amount	By Size*	Size vs. All**	Students***
18	15,444	$ 26,944,188	32.1%	1.7%	0.2%
12	59,670	$ 22,776,895	21.4%	1.2%	1.0%
26	1,322,389	$ 127,698,466	46.4%	2.5%	21.4%
56	1,397,503	$ 177,419,550	100.0%	5.4%	22.6%

Workload					
# of USD	Enrollment	$ Amount	By Size*	Size vs. All**	Students***
118	115,550	$ 321,425,953	36.8%	11.4%	1.9%
104	533,650	$ 650,565,014	32.4%	10.1%	8.6%
99	3,149,651	$ 1,920,636,242	30.8%	9.6%	50.9%
321	3,798,851	$ 2,892,627,210	100.0%	31.0%	61.4%

*Percentage of funding to small, medium or large school districts

** Percentage of funding to small, medium, and large school district vs. all school districts

***Percentage of students statewide