State Allocation Board Meeting Notice and Agenda



Rebecca Kirk, Executive Officer Office of Public School Construction 707 3rd Street, 4th Floor West Sacramento, CA 95605

Hybrid Public Meeting Wednesday, June 26, 2024 East End Complex 1500 Capitol Avenue, Auditorium* Sacramento, CA 95814 4:00 p.m.*

The upcoming meeting of the State Allocation Board will be in person and also conducted by way of Zoom meeting. This is consistent with Senate Bill 544 (Chapter 216, Statutes of 2023). The physical, publicly accessible in person location from which members of the public may observe and offer public comment is reflected above.

Interested persons may observe the meeting by going to Zoom Meeting at:

Join from a PC, Mac, iPad, iPhone or Android device: <u>https://us06web.zoom.us/j/88017581853?pwd=EPQ2ejf5taBxshrq3F1UUxY5TmhJPP.1</u> Passcode: 598000 Or Telephone: Dial: USA 213 787 0529 US Toll USA 888 808 6929 US Toll-free Conference code: 991990

The Board will meet in Closed Session pursuant to Government Code Section 11126(e)(1).

General Information (916) 376-1771

For further information, please contact your Project Manager.

*Meeting location and time subject to change.

Individuals who need auxiliary aids for effective participation are invited to make their requests and preferences known to Ms. Lisa Jones at (916) 376-1771 or <u>OPSCCommunications@dgs.ca.gov</u> five days prior to the meeting.

A copy of the 10-Day Meeting Notice can be found on OPSC's website.

CLOSED SESSION

Pursuant to Government Code Section 11126(e)(1), the State Allocation Board will meet in Closed Session for the purpose of conferring with and receiving advice from legal counsel regarding pending litigation.

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Roll Call	Secretary	
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To present the District's request that the State Allocation Board reinstate funding and approve an additional extension to the substantial progress deadlines for a School Facility Program New Construction project.	
State Allocation Board Three-Month Projected Workload Dates for 2024 State Allocation Board Meetings School Facility Program Unfunded List (Regulation Section 1859.95) School Facility Program Workload List School Facility Program Applications Received Beyond Bond Authority List (Regulation Section 1859.95.1)	191 - 192 193 194 - 196 197 - 204 205 - 226
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ALISAL UNION	MONTEREY	SFP - New Constr.	Consent 15
ANAHEIM UNION HIGH	ORANGE	SFP - Mod.	Consent 66
ANDERSON UNION HIGH	SHASTA	SFP - Mod.	Consent 70
BAKERSFIELD CITY ELEMENTARY	KERN	SFP - New Constr.	Consent 15
BAKERSFIELD CITY ELEMENTARY	KERN	SFP - Mod.	Consent 15
BANNING UNIFIED	RIVERSIDE	FDK - New Constr.	Consent 112
BANNING UNIFIED	RIVERSIDE	FDK - New Constr.	Consent 122
BASSETT UNIFIED	LOS ANGELES	FDK - Retrofit	Consent 145
BRIGGS ELEMENTARY	VENTURA	FDK - New Constr.	Consent 114
BRIGGS ELEMENTARY	VENTURA	FDK - New Constr.	Consent 126
CASTRO VALLEY UNIFIED	ALAMEDA	SFP - Mod.	Consent 15
CASTRO VALLEY UNIFIED	ALAMEDA	SFP - Mod.	Consent 31
CENTRAL UNION ELEMENTARY	KINGS	SFP - Mod.	Consent 51
COMPTON UNIFIED	LOS ANGELES	SFP - Mod.	Consent 15
DINUBA UNIFIED	TULARE	FDK - New Constr.	Consent 146
DUNSMUIR ELEMENTARY	SISKIYOU	SFP - Mod.	Consent 74
EAST SIDE UNION HIGH	SANTA CLARA	SFP - Mod.	Consent 15
EAST SIDE UNION HIGH	SANTA CLARA	SFP - Mod.	Consent 31
ELK GROVE UNIFIED	SACRAMENTO	SFP - Mod.	Consent 15
ESPARTO UNIFIED	YOLO	FDK - New Constr.	Consent 92
FONTANA UNIFIED	SAN BERNARDINO	FDK - Retrofit	Consent 92
GRAVES ELEMENTARY	MONTEREY	SFP - Mod.	Consent 78
GREENFIELD UNION	KERN	FDK - New Constr.	Consent 131
HERMOSA BEACH CITY ELEM.	LOS ANGELES	SFP - Mod.	Consent 31
HUNTINGTON BEACH CITY ELEM.	ORANGE	SFP - New Constr.	Consent 54
KONOCTI UNIFIED	LAKE	SFP - Mod.	Consent 15
LEMOORE UNION ELEMENTARY	KINGS	FDK - New Constr.	Consent 92
LOS ALAMITOS UNIFIED	ORANGE	SFP - New Constr.	Consent 60
LOS ALAMITOS UNIFIED	ORANGE	SFP - Mod.	Consent 15
LOS ALAMITOS UNIFIED	ORANGE	SFP - New Constr.	Consent 15
LOS ANGELES UNIFIED	LOS ANGELES	SFP - Mod.	Consent 15

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LOS ANGELES UNIFIED	LOS ANGELES	SFP - Mod.	Consent 15
LOS BANOS UNIFIED	MERCED	SFP - New Constr.	Consent 15
LOWELL JOINT ELEMENTARY	LOS ANGELES	SFP - Mod.	Consent 12
LOWELL JOINT ELEMENTARY	LOS ANGELES	SFP - Mod.	Consent 31
MADERA UNIFIED	MADERA	FDK - New Constr.	Consent 136
MANHATTAN BEACH UNIFIED	LOS ANGELES	SFP - Mod.	Consent 15
MOUNTAIN UNION ELEMENTARY	SHASTA	FDK - Retrofit	Consent 116
NOVATO UNIFIED	MARIN	SFP - New Constr.	Consent 31
NOVATO UNIFIED	MARIN	SFP - New Constr.	Consent 15
ONTARIO-MONTCLAIR	SAN BERNARDINO	SFP - Mod.	Consent 31
PALM SPRINGS UNIFIED	RIVERSIDE	SFP - Mod.	Consent 31
PATTERSON JOINT UNIFIED	STANISLAUS	SFP - New Constr.	Consent 31
PATTERSON JOINT UNIFIED	STANISLAUS	SFP - New Constr.	Consent 15
PLACER UNION HIGH	PLACER	SFP - Mod.	Consent 31
PLEASANTON UNIFIED	ALAMEDA	SFP - Mod.	Consent 15
POMONA UNIFIED	LOS ANGELES	SFP - Mod.	Consent 15
RIVERSIDE UNIFIED	RIVERSIDE	SFP - Mod.	Consent 15
RIVERSIDE UNIFIED	RIVERSIDE	SFP - Mod.	Consent 31
ROBERTS FERRY UNION ELEM.	STANISLAUS	FDK - New Constr.	Consent 118
SAN BERNARDINO CITY UNIFIED	SAN BERNARDINO	SFP - Mod.	Consent 15
SAN LUIS COASTAL UNIFIED	SAN LUIS OBISPO	SFP - Mod.	Consent 15
SAN RAMON VALLEY UNIFIED	CONTRA COSTA	SFP - New Constr.	Consent 15
SHASTA UNION HIGH	SHASTA	SFP - Mod.	Consent 31
SHASTA UNION HIGH	SHASTA	SFP - Mod.	Consent 15
SHILOH ELEMENTARY	STANISLAUS	SFP - Mod.	Consent 82
SHILOH ELEMENTARY	STANISLAUS	FDK - New Constr.	Consent 120
SOUTH PASADENA UNIFIED	LOS ANGELES	SFP - Mod.	Consent 15
TEMECULA VALLEY UNIFIED	RIVERSIDE	SFP - New Constr.	Consent 12
TEMECULA VALLEY UNIFIED	RIVERSIDE	SFP - New Constr.	Consent 12
TEMECULA VALLEY UNIFIED	RIVERSIDE	SFP - New Constr.	Consent 12
TEMECULA VALLEY UNIFIED	RIVERSIDE	SFP - New Constr.	Consent 15
TEMECULA VALLEY UNIFIED	RIVERSIDE	SFP - New Constr.	Consent 15

School District	County	Category	Page No.
TEMECULA VALLEY UNIFIED	RIVERSIDE	SFP - New Constr.	Consent 15
UKIAH UNIFIED	MENDOCINO	FDK - New Constr.	Consent 92
VACAVILLE UNIFIED	SOLANO	SFP - Mod.	Consent 31
VACAVILLE UNIFIED	SOLANO	SFP - New Constr.	Consent 15
VACAVILLE UNIFIED	SOLANO	SFP - Mod.	Consent 15
VAL VERDE UNIFIED	RIVERSIDE	SFP - Mod.	Consent 15
VAL VERDE UNIFIED	RIVERSIDE	SFP - Mod.	Consent 31
VAL VERDE UNIFIED	RIVERSIDE	SFP - Mod.	Consent 31
VAL VERDE UNIFIED	RIVERSIDE	SFP - Mod.	Consent 31
VAL VERDE UNIFIED	RIVERSIDE	SFP - Mod.	Consent 31
VALLEJO CITY UNIFIED	SOLANO	SFP - Mod.	Consent 15
WALNUT VALLEY UNIFIED	LOS ANGELES	SFP - New Constr.	Consent 15
WASHINGTON UNIFIED	YOLO	SFP - New Constr.	Consent 15
WATERFORD UNIFIED	STANISLAUS	FDK - New Constr.	Consent 92
WAUKENA JOINT UNION ELEM.	TULARE	FDK - New Constr.	Consent 140
YOLO COUNTY OFFICE OF ED.	YOLO	SFP - Mod.	Consent 87

OPSC PROGRAM CODES

SCHOOL FACILITY PROGRAM (SFP)

- **50 NEW CONSTRUCTION**
- 51 FACILITY HARDSHIP NEW CONSTRUCTION
- 52 SFP JOINT-USE
- 53 CRITICALLY OVERCROWDED SCHOOLS
- 54 CHARTER SCHOOL FACILITIES PROGRAM
- 55 CAREER TECH NEW CONSTRUCTION
- 56 OVERCROWDING RELIEF GRANT PROGRAM
- 57 MODERNIZATION
- 58 FACILITY HARDSHIP MODERNIZATION
- 59 CAREER TECH MODERNIZATION

OTHER PROGRAMS

- 25 STATE RELOCATABLE CLASSROOM PROGRAM
- 34 AIR CONDITIONING AND/OR INSULATION PROGRAM
- 40 DEFERRED MAINTENANCE PROGRAM
- 61 EMERGENCY REPAIR PROGRAM
- 64 -- MISCELLANEOUS LEGISLATION
- 70 CALIFORNIA PRESCHOOL, TRANSITIONAL KINDERGARTEN AND FULL-DAY KINDERGARTEN FACILITIES GRANT PROGRAM NEW CONSTRUCTION
- 71 CALIFORNIA PRESCHOOL, TRANSITIONAL KINDERGARTEN AND FULL-DAY KINDERGARTEN FACILITIES GRANT PROGRAM RETROFIT



MINUTES State Allocation Board May 29, 2024

Upon notice duly given, the meeting of the State Allocation Board (SAB) was held at the East End Complex, located at 1500 Capitol Avenue, in the Auditorium, in Sacramento, California on May 29, 2024 at 4:00 p.m.

Ms. Michele Perrault, the SAB Chair, announced that this meeting was being held in person for anyone who would like to provide public comment in person. This meeting was also conducted by way of Zoom meeting for members of the public participating remotely. The meeting was physically webcast from the East End Complex, located at 1500 Capitol Avenue, in the Auditorium, in Sacramento.

Members of the SAB were present in order to establish a quorum for the meeting as follows:

- Michele Perrault, Chief Deputy Director, Policy, Department of Finance (DOF), designated representative for Joe Stephenshaw, Director, DOF
- Jennifer Osborn, Chief Deputy Director, Department of General Services (DGS), designated representative for Ana Lasso, Director, DGS
- Juan Mireles, Director, School Facilities and Transportation Services Division, California Department of Education, designated representative for Tony Thurmond, Superintendent of Public Instruction
- > Jeremy Smith, Governor's appointee
- Senator Scott Wilk
- Senator Josh Newman
- Assembly Member Al Muratsuchi
- Assembly Member Laurie Davies (remote participation)

Members of the SAB absent were as follows:

- Senator John Laird
- Assembly Member David Alvarez

Representative of the State Allocation Board/Office of Public School Construction (OPSC), was as follows:

Rebecca Kirk, Executive Officer

Representatives of the Department of General Services, OPSC, were as follows:

- > Rebecca Kirk, Executive Officer
- > Michael Watanabe, Deputy Executive Officer

Representative of the Department of General Services, Office of Legal Services, was as follows:

Ephraim Egan, Staff Counsel

With a quorum present, Ms. Perrault, Chair, called the meeting to order at 4:04 p.m.

PRIOR MINUTES

A motion was made, and seconded, to approve the April 3, 2024 meeting Minutes. The Chair called for a roll-call vote and the motion carried per the following votes:

MEMBER	AYE	NAY	ABSTAIN	ABSENT
Senator Wilk	Х			
Senator Laird				Х
Senator Newman	Х			
Assembly Member Muratsuchi	Х			
Assembly Member Davies	Х			
Assembly Member Alvarez				Х
Juan Mireles	Х			
Jeremy Smith	Х			
Jennifer Osborn	Х			
Michele Perrault	Х			
Total	8			2

Motion:

Carried X

Failed _____

DELEGATION OF AUTHORITY

A motion was made, and seconded, to approve the Delegation of Authority for Michael Watanabe. This action allows Mr. Watanabe the ability to sign contracts authorized by the SAB and file regulations on behalf of the SAB. The Chair called for a roll-call vote and the motion carried per the following votes:

MEMBER	AYE	NAY	ABSTAIN	ABSENT
Senator Wilk	Х			
Senator Laird				Х
Senator Newman	X			
Assembly Member Muratsuchi	Х			
Assembly Member Davies	X			
Assembly Member Alvarez				Х
Juan Mireles	Х			
Jeremy Smith	Х			
Jennifer Osborn	Х			
Michele Perrault	Х			
Total	8			2

Motion:

Carried <u>X</u> Failed ____

May 29, 2024

EXECUTIVE OFFICER'S STATEMENT

The Executive Officer informed the SAB of the following:

Construction Cost Indices Updates

At the January 24, 2024 SAB meeting, OPSC was directed to research alternative construction cost indices that could be used for the annual adjustment to School Facility Program (SFP) grants and was further directed to provide updates on these efforts as well as provide updates related to a potential statewide school facilities bond. An informational item presenting the results of OPSC's research and a comparison of alternative construction cost indices was included in the SAB Agenda.

Statewide School Facilities Bond Update

Proposed Legislation

The Governor expressed intent to negotiate with the Legislature to reach agreement on an education facilities bond proposal to be considered in the November 2024 election. There are two bond bills pending in the Legislature, and OPSC continues to monitor these two bills and will provide further updates:

- Assembly Bill 247 Education finance: school facilities: Transitional Kindergarten through Community College Public Education Facilities Bond Act of 2024 (Muratsuchi, Fong, Wilson, et al.)
- Senate Bill 28 Education finance: school facilities: Public Preschool, K-12, and College Health and Safety Bond Act of 2024 (Glazer)

It was noted that the last day for a legislative measure to qualify for the November 5, 2024 General Election ballot would be June 27, 2024.

Developer Fees

Statute authorizes school district governing boards to levy developer fees for construction or reconstruction of school facilities within district boundaries. An overview of the three levels of developer fees, which are levied on a square-foot basis, was included in the Executive Officer's statement for the February 28, 2024 SAB meeting.

State Budget Updates

As part of addressing the projected state budget shortfall, the most recent revision of the Governor's Budget eliminated the one-time investment of \$375 million from the General Fund for the SFP in fiscal year 2024-25, and eliminated the \$550 million one-time General Fund investment for the California Preschool, Transitional Kindergarten and Full-Day Kindergarten Facilities Grant Program in fiscal year 2025-26. In the May Revision Budget Summary, there was an indication that such an investment could be considered for inclusion in education facilities bond proposals by the Legislature.

There is no reference in the May Revision concerning OPSC's current processing rate of \$1.5 billion in SFP projects annually. If SFP processing continues at that rate, currently authorized funding for New Construction and Modernization projects (after Unfunded Approvals) may be exhausted by January 2025. The Status of Funds report included in this May SAB Agenda reflected updates from the May Revision proposals.

EXECUTIVE OFFICER'S STATEMENT (cont.)

Next Meeting

The next meeting has been scheduled for Wednesday, June 26, 2024. The time and location of the meeting will be determined and announced at a later date. Additionally, the meeting originally planned for July 24, 2024 will be cancelled.

CONSENT ITEMS

A motion was made, and seconded, to approve the Consent calendar as presented, and included the Priority Funding School Construction Apportionments Action Item. The Chair called for a roll-call vote and the motion carried per the following votes:

MEMBER	AYE	NAY	ABSTAIN	ABSENT
Senator Wilk	Х			
Senator Laird				Х
Senator Newman	Х			
Assembly Member Muratsuchi	Х			
Assembly Member Davies	Х			
Assembly Member Alvarez				Х
Juan Mireles	Х			
Jeremy Smith	Х			
Jennifer Osborn	Х			
Michele Perrault	Х			
Total	8			2

Motion:

Carried <u>X</u> Failed ____

FINANCIAL REPORTS

The SAB accepted the Financial Reports as presented.

ACTION ITEMS

Priority Funding School Construction Apportionments

As part of the Consent calendar, the SAB approved \$88.8 million in Apportionments for 11 projects (see vote above).

REPORTS, DISCUSSION ITEMS, AND INFORMATION ITEMS

CONSTRUCTION COST INDICES COMPARISONS

The SAB accepted this Report.

REPORTS, DISCUSSION ITEMS, AND INFORMATION ITEMS (cont.)

The SAB acknowledged the following reports:

- State Allocation Board Three-Month Projected Workload
- State Allocation Board Meeting Dates for the 2024 Calendar Year
- School Facility Program Unfunded List as of April 3, 2024
- School Facility Program Workload List of Applications Received Through April 30, 2024
- California Preschool, Transitional Kindergarten and Full-Day Kindergarten Facilities Grant Program Workload List of Applications Received Through April 30, 2024
- School Facility Program Applications Received Beyond Bond Authority List as of April 30, 2024
- Facility Hardship/Rehabilitation Approvals Without Funding as of April 3, 2024

ADJOURNMENT

There being no further business to come before the SAB, the Chair adjourned the meeting at 4:22 p.m.

Riburra Kin

Program	Application No.	School District	County Name
SFP - New Constr.	50/61119-02-002	ALAMEDA CITY UNIFIED	ALAMEDA
SFP - New Constr.	50/61119-00-000	ALAMEDA CITY UNIFIED	ALAMEDA
FDK - New Constr.	70/63875-00-003	ARMONA UNION ELEMENTARY	KINGS
FDK - New Constr.	70/63313-00-001	ARVIN UNION ELEMENTARY	KERN
SFP - New Constr.	50/73783-00-000	BLACK OAK MINE UNIFIED	EL DORADO
SFP - New Constr.	50/61424-00-000	CHICO UNIFIED	BUTTE
SFP - New Constr.	50/61424-00-012	CHICO UNIFIED	BUTTE
FDK - New Constr.	70/65193-00-002	CHOWCHILLA ELEMENTARY	MADERA
SFP - Mod.	57/62117-00-063	CLOVIS UNIFIED	FRESNO
SFP - Mod.	57/67058-00-000	DESERT SANDS UNIFIED	RIVERSIDE
SFP - Mod.	57/64451-00-000	DOWNEY UNIFIED	LOS ANGELES
SFP - New Constr.	50/64451-00-020	DOWNEY UNIFIED	LOS ANGELES
SFP - Mod.	57/64451-00-040	DOWNEY UNIFIED	LOS ANGELES
FDK - New Constr.	70/75325-00-002	FARMERSVILLE UNIFIED	TULARE
FDK - New Constr.	70/71381-00-001	FRANKLIN ELEMENTARY	SUTTER
Continued Use	91/62166-00-000	FRESNO UNIFIED	FRESNO
FDK - New Constr.	70/66035-00-001	GREENFIELD UNION ELEMENTARY	MONTEREY
SFP - New Constr.	50/64600-00-000	HERMOSA BEACH CITY ELEMENTARY	LOS ANGELES

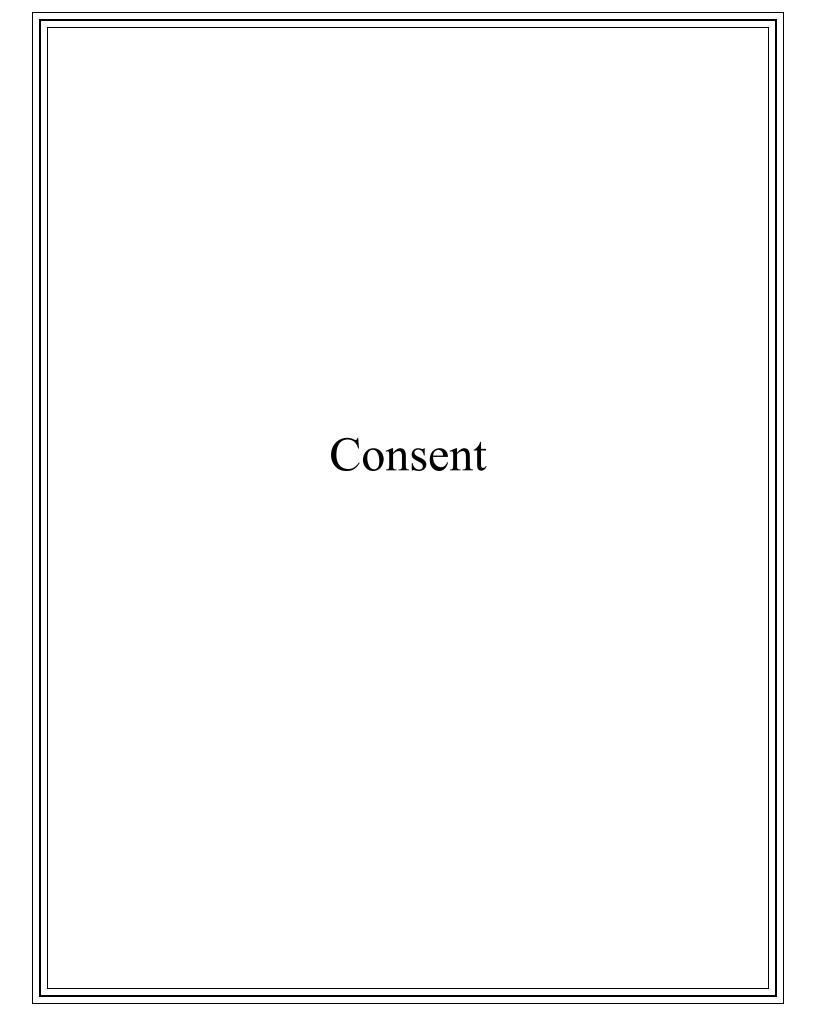
Program	Application No.	School District	County Name
Unused Sites	92/71100-00-000	HICKMAN ELEMENTARY	STANISLAUS
SFP - Mod.	57/68916-00-000	JEFFERSON ELEMENTARY	SAN MATEO
SFP - New Constr.	50/62265-01-000	KINGS CANYON JOINT UNIFIED	FRESNO
SFP - New Constr.	50/62265-02-000	KINGS CANYON JOINT UNIFIED	FRESNO
SFP - New Constr.	50/62265-02-002	KINGS CANYON JOINT UNIFIED	FRESNO
SFP - New Constr.	50/62265-02-001	KINGS CANYON JOINT UNIFIED	FRESNO
FDK - New Constr.	70/66076-00-001	LAGUNITA ELEMENTARY	MONTEREY
SFP - Mod.	57/61200-00-030	LIVERMORE VALLEY JOINT UNIFIED	ALAMEDA
SFP - New Constr.	50/61200-00-004	LIVERMORE VALLEY JOINT UNIFIED	ALAMEDA
SFP - New Constr.	50/61200-00-000	LIVERMORE VALLEY JOINT UNIFIED	ALAMEDA
SFP - Mod.	57/64725-00-000	LONG BEACH UNIFIED	LOS ANGELES
SFP - New Constr.	51/64733-05-003	LOS ANGELES UNIFIED	LOS ANGELES
SFP - Mod.	57/64733-00-000	LOS ANGELES UNIFIED	LOS ANGELES
SFP - New Constr.	51/64733-17-001	LOS ANGELES UNIFIED	LOS ANGELES
SFP - New Constr.	51/64733-05-001	LOS ANGELES UNIFIED	LOS ANGELES
SFP - New Constr.	51/64733-17-003	LOS ANGELES UNIFIED	LOS ANGELES
SFP - New Constr.	51/64733-17-002	LOS ANGELES UNIFIED	LOS ANGELES
SFP - New Constr.	51/64733-05-002	LOS ANGELES UNIFIED	LOS ANGELES

Program	Application No.	School District	County Name
SFP - Mod.	57/61739-00-012	MARTINEZ UNIFIED	CONTRA COSTA
SFP - Mod.	57/61739-00-000	MARTINEZ UNIFIED	CONTRA COSTA
SFP - New Constr.	50/61739-00-000	MARTINEZ UNIFIED	CONTRA COSTA
FDK – New Constr.	70/73908-00-001	MCFARLAND UNIFIED	KERN
SFP - New Constr.	50/65417-01-000	NOVATO UNIFIED	MARIN
SFP - Mod.	57/61259-00-000	OAKLAND UNIFIED	ALAMEDA
SFP - Mod.	57/67173-00-000	PALM SPRINGS UNIFIED	RIVERSIDE
SFP - Charter	54/65599-00-001	POINT ARENA JOINT UNION HIGH	MENDOCINO
SFP - Mod.	57/64907-00-000	POMONA UNIFIED	LOS ANGELES
SFP - Mod.	57/70110-00-000	REDDING ELEMENTARY	SHASTA
SFP - Mod.	57/70110-00-009	REDDING ELEMENTARY	SHASTA
SFP - Mod.	57/73932-00-012	REEF-SUNSET UNIFIED	KINGS
SFP - Charter	54/67447-00-008	SAN JUAN UNIFIED	SACRAMENTO
SFP - Charter	54/67447-00-007	SAN JUAN UNIFIED	SACRAMENTO
Unused Sites	92/69047-00-000	SAN MATEO UNION HIGH	SAN MATEO
FDK - New Constr.	70/64188-00-001	SHAFFER UNION	LASSEN
FDK - New Constr.	70/75440-00-001	SOLEDAD UNIFIED	MONTEREY
FDK - New Constr.	70/76976-00-004	UPPER LAKE UNIFIED	LAKE

Program	Application No.	School District	County Name
SFP - Mod.	57/70573-00-000	VACAVILLE UNIFIED	SOLANO
SFP - Mod.	57/72769-00-000	WHEATLAND UNION HIGH	YUBA

Executive Officer Statement

This is a PLACEHOLDER for the Executive Officer Statement is Forthcoming



State of California State Allocation Board SCHOOL FACILITY PROGRAM

This Resolution of the State Allocation Board (hereafter referred to as the "Board") is applicable to the appropriate sections of the Education Code and is described and filed in the office of the Executive Officer and will be made available to all interested parties as the Resolution pertains to the documents attached hereto. Said documents were acted upon by the Board at its meeting on June 26, 2024.

WHEREAS, the Board has previously approved or determined to be approvable a number of projects for construction or modernization eligibility of facilities for school districts and is making apportionments and/or unfunded approvals for the grant amounts for projects that meet the Board's criteria for the apportionment of grants pursuant to Education Code Sections 17072.10, 17078.52, 17078.70, 17079 or 17074.10 or Board Regulations 1859.81.1 or 1859.83;

WHEREAS, Treasury Regulations Section 1.150-2 require the State (on whose behalf the Board is acting) to declare its reasonable intent to provide grant funding to school districts, in accordance with Board policy and law, for costs of the projects with proceeds of State bonds.

NOW THEREFORE, BE IT RESOLVED:

- 1. This Resolution is adopted by the Board for the purposes of establishing compliance with Treasury Regulations Section 1.150-2 and this Resolution does not bind the Board to make any additional apportionment or bind the State to incur any indebtedness.
- 2. The Board anticipates that some or all of the school districts listed on the list of "Projects" referred to in this Resolution will pay certain capital expenditures in connection with some or all of the project's cost prior to the issuance of bonds by the State to pay for the grants for the projects. The reimbursement of such costs is consistent with the State's budgetary and financial circumstances, and in accordance with Board policy, as no other funds or accounts of the State have been budgeted or are available to pay the costs of the projects on either a short-term or a long-term basis.
- 3. The Board, acting on behalf of the State, hereby declares that it is the State's official intent to use proceeds of general obligation bonds and/or General Fund proceeds that may become available for such purpose, consistent with the requirements of law that are in effect at the time the funds are available, to provide grants, in accordance with applicable, laws and regulations.
- 4. This Resolution shall be continuously available for inspection by the general public during normal business hours at the offices of the Board at 707 3rd Street, West Sacramento, California, commencing within one week after the date of enactment of this Resolution.
- 5. Any eligibility determination does not constitute a commitment of future funding by the Board.

REPORT OF THE EXECUTIVE OFFICER State Allocation Board Meeting, June 26, 2024

SCHOOL FACILITY PROGRAM ELIGIBILITY ESTABLISHMENTS

PURPOSE OF REPORT

To present the Districts' requests for School Facility Program (SFP) eligibility approval.

DESCRIPTION

The school districts shown in the following sections have complied with State Allocation Board (Board) regulations regarding new construction or modernization eligibility determinations for the projects listed.

RECOMMENDATIONS

- 1. Approve the eligibility determinations for the districts/projects shown on the Attachment.
- 2. Provide that this approval of eligibility determination for the districts/projects listed does not constitute a commitment for future funding by the Board.
- 3. For purposes of any application for funding, provide that the district must comply with all requirements of law and regulations pertaining to the SFP.

ELIGIBILITY APPROVALS NEW CONSTRUCTION

<u>District</u>	High School Attendance	<u>County</u>	Application Number	<u>Justification</u> Document	Site Baseline Eligibility	Site Baseline Eligibility	Site Baseline Eligibility	Site Baseline Eligibility	<u>Site Baseline</u> Eligibility
	Area		<u>50/</u>	Date	<u>K-6</u>	<u>7-8</u>	<u>9-12</u>	Non Severe	Severe
Temecula Valley Unified	Chapparal HSAA	Riverside	75192-01-000	03/11/2024	5,078	1,814	1,399	155	155
Temecula Valley Unified	Great Oak HSAA	Riverside	75192-02-000	03/26/2024	2,048	832	2,570	94	72
Temecula Valley Unified	Temecula Valley HSAA	Riverside	75192-03-000	03/26/2024	-424	-116	518	53	148

ELIGIBILITY APPROVALS MODERNIZATION

District	School Name	<u>County</u>	Application	Justification	Site Baseline				
			<u>Number</u>	Document	Eligibility	<u>Eligibility</u>	<u>Eligibility</u>	<u>Eligibility</u>	<u>Eligibility</u>
			<u>57/</u>	<u>Date</u>	<u>K-6</u>	<u>7-8</u>	<u>9-12</u>	Non Severe	<u>Severe</u>
Lowell Joint	El Portal	Los Angeles	64766-00-000	02/29/2024	506	0	0	0	0
Elementary	(Elementary)	_							

SCHOOL FACILITY PROGRAM ELIGIBILITY ADJUSTMENTS

PURPOSE OF REPORT

To adjust the baseline eligibility for new construction and modernization projects under the Leroy F. Greene School Facilities Act of 1998.

DESCRIPTION

The districts listed on Attachment A have received eligibility approval for new construction. There has been a change in their baseline in accordance with the California Code of Regulations relating to the Leroy F. Greene School Facilities Act of 1998, Section 1859.51.

The districts listed on Attachment B have received eligibility approval for modernization. There has been a change in their baseline in accordance with the California Code of Regulations relating to the Leroy F. Greene School Facilities Act of 1998, Section 1859.61.

RECOMMENDATIONS

- 1. Approve an adjustment to the new construction eligibility baseline determination as shown on Attachment A.
- 2. Approve an adjustment to the modernization eligibility baseline determination as shown on Attachment B.
- 3. Provide that this approval of adjusted eligibility determination does not constitute a commitment for future funding by the State Allocation Board.

KEY TO ADJUSTMENTS

NEW CONSTRUCTION ONLY

- (a) Reduced by the number of pupils provided grants in a new construction School Facility Program (SFP) project and by the number of pupils that received a Preliminary Apportionment pursuant to Section 1859.140 or a Preliminary Charter School Apportionment pursuant to Regulation Section 1859.162.2.
- (b) Reduced by the number of pupils housed, based on the loading standards pursuant to Ed. Code Section 17071.25(a)(2)(A), in a new construction LPP project funded under the provisions of the LPP pursuant to Regulation Section 1859.12 or 1859.13.
- (c) Reduced by the number of pupils housed in additional classrooms constructed or purchased based on the loading standards, pursuant to Ed. Code Section 17071.25(a)(2)(A), in a modernization SFP project.
- (d) Adjusted as a result of audit findings made pursuant to Regulation Sections 1859.90 and 1859.105.
- (e) Increased/decreased by changes in projected enrollment in subsequent enrollment reporting years, except as provided in (j) below.
- (f) Adjusted as a result of errors or omissions by the district or by the Office of Public School Construction (OPSC).
- (g) Adjusted as result of amendments to the SFP Regulations that affect the eligibility.
- (h) Increased by the number of pupils eligible for grants pursuant to Regulation Section 1859.82.1(b)(4)(A) or 1859.82.2(b)(4)(A).
- Reduced by the number of pupils housed in classrooms provided after the baseline eligibility was determined by the State Allocation Board, with 12 exceptions at Regulation Section 1859.51(i).
- (j) For Small School Districts, following a 3-year period after the district's eligibility was approved by the Board, decreased by any reduction in projected enrollment, and by any increase in pupils in the latest CDE operational grant report per Ed. Code Sec. 42268.
- (k) Adjusted for any changes in classroom inventory as a result of a reorganization election.
- (I) For classroom loading standards adopted by the Board for non-severely and severely disabled individuals with exceptional needs.
- (m) As directed by the SAB due to finding a Material Inaccuracy pursuant to Section 1859.104.1.
- (n) Increased by the number of pupils that received a Preliminary Apportionment that was rescinded pursuant to Section 1859.148 or a Preliminary Charter School Apportionment that was rescinded pursuant to Section 1859.166.
- (o) Adjusted for operational grant changes as determined/provided by the California Department of Education.
- (p) For High School Attendance Area (HSAA) districts with Preliminary Apportionments within the 2002 or 2004 Critically Overcrowded School Facilities Account, adjusted in accordance with Regulation Section 1859.51(p)(1), (2), or (3).
- (q) Adjusted by the difference between the Alternative Enrollment Projection for the current enrollment reporting year and the projected enrollment determined pursuant to Section 1859.42 for the current enrollment reporting year, or by the eligibility remaining from this calculation that can no longer be utilized if the funds made available pursuant to EC Section 17071.75(a)(1)(A) have been exhausted.
- (r) Adjusted per Ed. Code Sec. 17071.75(b)(2) by the number of pupils housed, based on the loading standards per Ed. Code Sec. 17071.25(a)(2)(A), in any classroom(s) where title was relinquished to the School District receiving the transferred classrooms.
- (s) Increased by the capacity of classrooms included in an approved application, with two qualifiers that must be met in Regulation Section 1859.51(s).

KEY TO ADJUSTMENTS

MODERNIZATION ONLY

- (a) Reduced by the number of pupils provided grants in a modernization SFP project or CSFP Rehabilitation project at the specific site.
- (b) Reduced by the number of pupils housed, based on the loading standard pursuant to EC Section 17071.25(a)(2), in a modernization LPP project funded under the LPP pursuant to Regulation Section 1859.14 and 1859.15.
- (c) Increased by changes in projected enrollment in subsequent enrollment reporting years.
- (d) (1) Increased for additional facilities not previously modernized with State funds, that become 25 years old, if permanent, or 20 years old, if portable or, (2) as a result of audit findings made pursuant to Regulation Sections 1859.90 and 1859.105.
- (e) Adjusted as a result of errors or omissions by the district or by the OPSC.
- (f) Adjusted as result of amendments to the Subgroup 5.5 Regulations that affect the eligibility.
- (g) For classroom loading standards adopted by the Board for non-severely and severely disabled individuals with exceptional needs.
- (h) As directed by the SAB due to finding a Material Inaccuracy pursuant to Regulation Section 1859.104.1.
- (i) Increased for facilities previously modernized with State funds, which qualify for an additional modernization apportionment pursuant to Regulation Section 1859.78.8.
- (j) Adjusted as a result of the Reconfiguration of an existing high school under the Small High School Program.
- (k) Decreased for facilities that were deemed eligible for modernization pursuant to Regulation Sections 1859.60 and 1859.61(d) and subsequently replaced, or will be replaced under a signed contract for construction or acquisition of facilities, in a project funded by the district without participation from the State.
- Adjusted as a result of replaced eligible portables funded with the Overcrowding Relief Grant, per Ed. Code Section 17079 et seq.
- (m) Adjusted upon Board approval of the local school board resolution acknowledging that the buildings have been removed from K-12 use.
- (n) (1) Adjusted for a Facility Hardship or Seismic Mitigation replacement project pursuant to Regulation Section 1859.61(I)(1) or,
 (2) Adjusted for a Facility Hardship or Seismic Mitigation replacement project pursuant to Regulation Section 1859.61(I)(2).

District: <u>Alisal Union</u> Attendance Area: <u>District-Wide</u> County: <u>Monterey</u> Application Number: <u>50/65961-00-000</u>

Adj	iustment Type	K-6	7-8	9-12	Non-Severe	Severe
Current Baseline Eligibility		650	0	0	142	0
Adjustment Per This Item	е	28	0	0	70	0
Net Baseline Eligibility		678	0	0	212	0

District: <u>Bakersfield City Elementary</u> Attendance Area: <u>District-Wide</u> County: <u>Kern</u> Application Number: <u>50/63321-00-000</u>

Adju	ustment Type	K-6	7-8	9-12	Non-Severe	Severe
Current Baseline Eligibility		156	2,143	0	91	745
Adjustment Per This Item	е	724	-1,121	0	-109	307
Net Baseline Eligibility		880	1,022	0	-18	1,052

District: <u>Los Alamitos Unified</u> Attendance Area: <u>District-Wide</u> County: <u>Orange</u> Application Number: <u>50/73924-00-000</u>

Adj	ustment Type	K-6	7-8	9-12	Non-Severe	Severe
Current Baseline Eligibility		107	6	0	-12	12
Adjustment Per This Item	i	0	0	0	-39	0
Adjustment Per This Item	i	0	0	-729	0	0
Net Baseline Eligibility	-	107	6	-729	-51	12

District: <u>Los Banos Unified</u> Attendance Area: <u>District-Wide</u> County: <u>Merced</u> Application Number: <u>50/65755-00-000</u>

Adju	ustment Type	K-6	7-8	9-12	Non-Severe	Severe
Current Baseline Eligibility		-780	-230	148	63	0
Adjustment Per This Item	е	1,219	14	363	41	21
Net Baseline Eligibility	_	439	-216	511	104	21

District: <u>Novato Unified</u> Attendance Area: <u>San Marin High</u> County: <u>Marin</u> Application Number: <u>50/65417-02-000</u>

Adju	ustment Type	K-6	7-8	9-12	Non-Severe	Severe
Current Baseline Eligibility		26	-65	-9	34	50
Adjustment Per This Item	е	-58	90	154	33	16
Net Baseline Eligibility		-32	25	145	67	66

District: <u>Patterson Joint Unified</u> Attendance Area: <u>District-Wide</u> County: <u>Stanislaus</u> Application Number: <u>50/71217-00-000</u>

Adju	ustment Type	K-6	7-8	9-12	Non-Severe	Severe
Current Baseline Eligibility		755	101	1,179	201	63
Adjustment Per This Item	е	-912	-271	-385	69	153
Adjustment Per This Item	i	-75	0	0	0	0
Net Baseline Eligibility	_	-232	-170	794	270	216

District: <u>San Ramon Valley Unified</u> Attendance Area: <u>San Ramon</u> County: <u>Contra Costa</u> Application Number: <u>50/61804-03-000</u>

Adj	ustment Type	K-6	7-8	9-12	Non-Severe	Severe
Current Baseline Eligibility		1,324	0	-381	82	71
Adjustment Per This Item	е	-217	-227	-55	139	106
Net Baseline Eligibility	_	1,107	-227	-436	221	177

District: <u>Temecula Valley Unified</u> Attendance Area: <u>Chapparal HSAA</u> County: <u>Riverside</u> Application Number: <u>50/75192-01-000</u>

Adjust	ment Type	K-6	7-8	9-12	Non-Severe	Severe
Current Baseline Eligibility		5,078	1,814	1,399	155	155
Adjustment Per This Item	f	0	0	0	0	-18
Adjustment Per This Item	f	-1	-7	-5	0	0
Adjustment Per This Item	f	1	0	0	0	0
Adjustment Per This Item	f	-76	0	0	0	0
Adjustment Per This Item	f	17	0	0	0	0
Adjustment Per This Item	f	-20	0	-13	0	0
Adjustment Per This Item	f	-1	0	0	0	0
Adjustment Per This Item	f	0	0	1,215	0	18
Adjustment Per This Item	f	-325	0	0	0	0
Adjustment Per This Item	f	-100	-189	0	0	0
Adjustment Per This Item	f	235	50	0	0	0
Adjustment Per This Item	f	275	54	0	0	0
Adjustment Per This Item	f	-700	-351	0	-26	0
Adjustment Per This Item	f	0	0	-1,215	0	-18
Adjustment Per This Item	f	-235	-50	0	0	0
Adjustment Per This Item	f	-275	-54	0	0	0
Adjustment Per This Item	f	-201	0	0	0	0
Adjustment Per This Item	f	0	0	-275	0	0
Adjustment Per This Item	f	0	0	-350	0	0
Adjustment Per This Item	f	-896	-379	0	0	0
Adjustment Per This Item	f	-125	-351	0	-26	0
Adjustment Per This Item	f	-1,275	0	0	0	0
Adjustment Per This Item	f	0	0	0	0	0
Adjustment Per This Item	f	0	0	0	0	0
Adjustment Per This Item	f	0	0	-270	0	0
Adjustment Per This Item	f	-900	0	0	0	0
Adjustment Per This Item	f	-375	-729	0	0	0
Adjustment Per This Item	f	-900	0	0	0	0
Adjustment Per This Item	f	-134	0	0	0	0
Adjustment Per This Item	f	-100	-270	0	0	0
Adjustment Per This Item	f	-275	-594	0	0	0
Adjustment Per This Item	f	0	0	-324	0	0
Net Baseline Eligibility		-1,308	-1,056	162	103	137

District: <u>Temecula Valley Unified</u> Attendance Area: <u>Great Oak HSAA</u> County: <u>Riverside</u> Application Number: <u>50/75192-02-000</u>

Adju	ustment Type	K-6	7-8	9-12	Non-Severe	Severe
Current Baseline Eligibility		2,048	832	2,570	94	72
Adjustment Per This Item	f	0	0	0	0	-18
Adjustment Per This Item	f	125	243	0	0	0
Adjustment Per This Item	f	29	0	0	0	0
Adjustment Per This Item	f	-34	-9	-1	0	0
Adjustment Per This Item	f	-125	-243	0	0	0
Adjustment Per This Item	f	-39	0	-231	0	0
Adjustment Per This Item	f	0	0	-375	0	0
Adjustment Per This Item	f	0	0	-375	0	0
Adjustment Per This Item	f	0	0	-459	0	0
Adjustment Per This Item	f	-640	-260	0	0	0
Adjustment Per This Item	f	0	0	0	0	0
Adjustment Per This Item	f	-100	0	0	0	-18
Adjustment Per This Item	f	0	0	54	0	-18
Adjustment Per This Item	f	-900	0	0	0	0
Adjustment Per This Item	f	-375	-729	0	0	0
Adjustment Per This Item	f	0	0	-2,619	0	0
Net Baseline Eligibility	_	-11	-166	-1,436	94	18

District: <u>Temecula Valley Unified</u> Attendance Area: <u>Temecula Valley HSAA</u> County: <u>Riverside</u> Application Number: <u>50/75192-03-000</u>

A	djustment Type	K-6	7-8	9-12	Non-Severe	Severe
Current Baseline Eligibili	ity	-424	-116	518	53	148
Adjustment Per This Ite	m f	-550	0	0	0	0
Adjustment Per This Ite	m f	-300	0	0	0	0
Adjustment Per This Ite	m f	-300	0	0	0	0
Adjustment Per This Ite	m f	-116	0	0	0	0
Adjustment Per This Ite	m f	-225	0	0	0	0
Adjustment Per This Ite	m f	-300	0	0	0	0
Adjustment Per This Ite	m f	-825	0	0	-125	0
Adjustment Per This Ite	m f	0	-300	0	0	0
Adjustment Per This Ite	m f	-250	0	0	0	0
Adjustment Per This Ite	m f	0	-270	0	0	0
Adjustment Per This Ite	m f	0	0	-243	0	0
Adjustment Per This Ite	m f	0	-54	0	0	0
Adjustment Per This Ite	m f	0	0	0	0	0
Adjustment Per This Ite	m f	-100	30	0	0	0
Adjustment Per This Ite	m f	-150	0	0	0	0
Adjustment Per This Ite	m f	0	0	-513	0	0
Adjustment Per This Ite	m f	0	-67	-833	0	0
Adjustment Per This Ite	m f	0	0	-375	0	0
Adjustment Per This Ite		-174	0	0	0	0
Adjustment Per This Ite	m f	0	0	-54	0	0
Adjustment Per This Ite	m f	0	0	54	0	0
Adjustment Per This Ite	m f	0	0	-54	0	0
Adjustment Per This Ite	m f	-1	0	-16	0	0
Adjustment Per This Ite		0	0	1	0	0
Adjustment Per This Ite		-25	0	0	0	0
Adjustment Per This Ite	m f	-116	-15	-7	0	0
Adjustment Per This Ite	m f	99	0	0	0	0
Adjustment Per This Ite		0	0	0	0	-36
Adjustment Per This Ite		0	0	-27	0	0
Adjustment Per This Ite	m f	0	0	-108	0	0
Net Baseline Eligibili	ty	-3,757	-792	-1,657	-72	112

District: <u>Vacaville Unified</u> Attendance Area: <u>District-Wide</u> County: <u>Solano</u> Application Number: <u>50/70573-00-000</u>

Adju	ustment Type	K-6	7-8	9-12	Non-Severe	Severe
Current Baseline Eligibility		1,498	468	697	83	192
Adjustment Per This Item	С	0	0	-108	0	0
Net Baseline Eligibility		1,498	468	589	83	192

District: <u>Walnut Valley Unified</u> Attendance Area: <u>District-Wide</u> County: <u>Los Angeles</u> Application Number: <u>50/73460-00-000</u>

Adju	stment Type	K-6	7-8	9-12	Non-Severe	Severe
Current Baseline Eligibility		771	-393	-1,426	-30	21
Adjustment Per This Item	е	460	67	147	180	22
Net Baseline Eligibility		1,231	-326	-1,279	150	43

District: <u>Washington Unified</u> Attendance Area: <u>District-Wide</u> County: <u>Yolo</u> Application Number: <u>50/72694-00-000</u>

Adj	ustment Type	K-6	7-8	9-12	Non-Severe	Severe
Current Baseline Eligibility		487	-15	-513	-36	30
Adjustment Per This Item	е	-992	102	811	34	42
Net Baseline Eligibility		-505	87	298	-2	72

District: <u>Bakersfield City Elementary</u> School Name: <u>Bessie Owens Intermediate</u> County: <u>Kern</u> Application Number: <u>57/63321-00-000</u>

Adj	ustment Type	K-6	7-8	9-12	Non-Severe	Severe
Current Baseline Eligibility		589	0	0	7	14
Adjustment Per This Item	С	-35	0	0	14	8
Adjustment Per This Item	С	10	0	0	-6	10
Adjustment Per This Item	С	23	0	0	-6	6
Net Baseline Eligibility		587	0	0	9	38

District: <u>Bakersfield City Elementary</u> School Name: <u>Owens (Bessie E.) Elementary</u> County: <u>Kern</u> Application Number: <u>57/63321-00-000</u>

Adj	ustment Type	K-6	7-8	9-12	Non-Severe	Severe
Current Baseline Eligibility		475	0	0	6	0
Adjustment Per This Item	С	0	0	0	2	0
Adjustment Per This Item	d1	240	0	0	0	0
Adjustment Per This Item	С	15	0	0	2	0
Adjustment Per This Item	d1	0	0	0	0	13
Net Baseline Eligibility		730	0	0	10	13

District: <u>Castro Valley Unified</u> School Name: <u>Vannoy Elementary</u> County: <u>Alameda</u> Application Number: <u>57/61150-00-000</u>

Adj	ustment Type	K-6	7-8	9-12	Non-Severe	Severe
Current Baseline Eligibility		0	0	0	0	0
Adjustment Per This Item	g	-39	0	0	19	0
Adjustment Per This Item	f	39	0	0	-19	0
Adjustment Per This Item	С	5	0	0	-5	0
Adjustment Per This Item	d1	44	0	0	1	0
Net Baseline Eligibility		49	0	0	-4	0

District: <u>Compton Unified</u> School Name: <u>Compton High</u> County: <u>Los Angeles</u> Application Number: <u>57/73437-01-000</u>

Adju	ustment Type	K-6	7-8	9-12	Non-Severe	Severe
Current Baseline Eligibility		0	0	0	0	0
Adjustment Per This Item	е	0	0	178	-14	-3
Adjustment Per This Item	d1	0	0	965	57	4
Net Baseline Eligibility	-	0	0	1,143	43	1

District: <u>East Side Union High</u> School Name: <u>Hill (Andrew P.) High</u> County: <u>Santa Clara</u> Application Number: <u>57/69427-00-000</u>

Adju	ustment Type	K-6	7-8	9-12	Non-Severe	Severe
Current Baseline Eligibility		0	0	60	2	0
Adjustment Per This Item	е	0	0	0	1	0
Adjustment Per This Item	е	0	0	-20	0	0
Adjustment Per This Item	d1	0	0	1,250	46	4
Adjustment Per This Item	е	0	0	0	-1	0
Net Baseline Eligibility		0	0	1,290	48	4

District: <u>Elk Grove Unified</u> School Name: <u>Kerr (Joseph) Middle</u> County: <u>Sacramento</u> Application Number: <u>57/67314-00-000</u>

Adj	ustment Type	K-6	7-8	9-12	Non-Severe	Severe
Current Baseline Eligibility		0	233	0	0	0
Adjustment Per This Item	n1	0	0	0	0	0
Net Baseline Eligibility		0	233	0	0	0

District: Konocti Unified

School Name: Lower Lake High

County: Lake

Application Number: <u>57/64022-00-000</u>

Adj	ustment Type	K-6	7-8	9-12	Non-Severe	Severe
Current Baseline Eligibility		0	180	220	34	17
Adjustment Per This Item	d1	0	5	21	0	0
Adjustment Per This Item	С	0	19	28	-13	-2
Net Baseline Eligibility		0	204	269	21	15

District: <u>Los Alamitos Unified</u> School Name: <u>Los Alamitos High</u> County: <u>Orange</u> Application Number: <u>57/73924-00-000</u>

Adju	ustment Type	K-6	7-8	9-12	Non-Severe	Severe
Current Baseline Eligibility		0	0	0	-20	0
Adjustment Per This Item	n1	0	0	0	0	0
Net Baseline Eligibility		0	0	0	-20	0

District: Los Angeles Unified School Name: Sherman Oaks Center For Enriched Studies County: Los Angeles Application Number: <u>57/64733-00-000</u>

Adj	ustment Type	K-6	7-8	9-12	Non-Severe	Severe
Current Baseline Eligibility		351	365	669	0	0
Adjustment Per This Item	С	-249	183	-41	91	22
Net Baseline Eligibility		102	548	628	91	22

District: Los Angeles Unified School Name: Sixth Avenue Elementary County: Los Angeles Application Number: 57/64733-00-000

Ad	iustment Type	K-6	7-8	9-12	Non-Severe	Severe
Current Baseline Eligibility		138	0	0	0	0
Adjustment Per This Item	d1	585	0	0	10	6
Net Baseline Eligibility		723	0	0	10	6

District: <u>Los Angeles Unified</u> School Name: <u>Venice Senior High</u> County: <u>Los Angeles</u> Application Number: <u>57/64733-00-000</u>

Adju	ustment Type	K-6	7-8	9-12	Non-Severe	Severe
Current Baseline Eligibility		0	0	796	25	2
Adjustment Per This Item	n1	0	0	-208	-10	0
Net Baseline Eligibility	_	0	0	588	15	2

District: Los Angeles Unified School Name: Cleveland (Grover) High County: Los Angeles Application Number: <u>57/64733-41-000</u>

Adju	ustment Type	K-6	7-8	9-12	Non-Severe	Severe
Current Baseline Eligibility		0	0	1,653	-110	0
Adjustment Per This Item	d1	0	0	285	0	0
Net Baseline Eligibility		0	0	1,938	-110	0

District: <u>Manhattan Beach Unified</u> School Name: <u>Grand View Elementary</u> County: <u>Los Angeles</u> Application Number: <u>57/75333-00-000</u>

Adj	ustment Type	K-6	7-8	9-12	Non-Severe	Severe
Current Baseline Eligibility		0	0	0	0	0
Adjustment Per This Item	е	-30	0	0	0	0
Adjustment Per This Item	d1	62	0	0	0	0
Adjustment Per This Item	С	92	0	0	0	62
Net Baseline Eligibility		124	0	0	0	62

District: <u>Pleasanton Unified</u> School Name: <u>Amador Valley High</u>

County: Alameda

Application Number: <u>57/75101-00-000</u>

Adju	ustment Type	K-6	7-8	9-12	Non-Severe	Severe
Current Baseline Eligibility		0	0	37	6	6
Adjustment Per This Item	е	0	0	-929	-11	-5
Adjustment Per This Item	С	0	0	4	-2	2
Adjustment Per This Item	С	0	0	260	5	-1
Adjustment Per This Item	d1	0	0	45	0	1
Adjustment Per This Item	С	0	0	2	2	-1
Adjustment Per This Item	d1	0	0	1,784	25	8
Net Baseline Eligibility		0	0	1,203	25	10

District: <u>Pomona Unified</u> School Name: <u>Ganesha Senior High</u> County: <u>Los Angeles</u> Application Number: <u>57/64907-00-000</u>

Adj	ustment Type	K-6	7-8	9-12	Non-Severe	Severe
Current Baseline Eligibility		0	0	385	0	0
Adjustment Per This Item	е	0	0	-4	0	0
Adjustment Per This Item	е	0	0	4	0	0
Net Baseline Eligibility		0	0	385	0	0

District: <u>Riverside Unified</u> School Name: <u>Arlington High</u> County: <u>Riverside</u> Application Number: <u>57/67215-00-000</u>

Adj	ustment Type	K-6	7-8	9-12	Non-Severe	Severe
Current Baseline Eligibility		0	0	88	-48	-32
Adjustment Per This Item	g	0	0	-119	67	54
Adjustment Per This Item	d1	0	0	128	4	3
Adjustment Per This Item	d1	0	0	28	0	0
Adjustment Per This Item	f	0	0	31	-9	-22
Net Baseline Eligibility		0	0	156	14	3

District: <u>San Bernardino City Unified</u> School Name: <u>Serrano Middle</u> County: <u>San Bernardino</u> Application Number: <u>57/67876-00-000</u>

Adju	ustment Type	K-6	7-8	9-12	Non-Severe	Severe
Current Baseline Eligibility		0	0	0	0	0
Adjustment Per This Item	С	0	-432	0	51	-22
Net Baseline Eligibility		0	-432	0	51	-22

District: <u>San Luis Coastal Unified</u> School Name: <u>Smith (C. L.) Elementary</u> County: <u>San Luis Obispo</u> Application Number: 57/68809-00-000

		• • -	Non-Severe	Severe
0	0	0	0	0
-27	0	0	0	0
27	0	0	0	0
0	0	0	26	0
0	0	0	26	0
	21	21 0	21 0 0	$ \begin{array}{cccccccccccccccccccccccccccccccccccc$

District: <u>Shasta Union High</u> School Name: <u>Shasta High</u> County: <u>Shasta</u> Application Number: <u>57/70136-00-000</u>

Adj	ustment Type	K-6	7-8	9-12	Non-Severe	Severe
Current Baseline Eligibility		0	0	27	-18	-9
Adjustment Per This Item	g	0	0	-19	17	9
Adjustment Per This Item	f	0	0	-1	1	0
Adjustment Per This Item	d1	0	0	195	1	0
Net Baseline Eligibility		0	0	202	1	0

District: South Pasadena Unified

School Name: <u>Monterey Elementary</u> County: <u>Los Angeles</u> Application Number: <u>57/65029-00-000</u>

Adj	ustment Type	K-6	7-8	9-12	Non-Severe	Severe
Current Baseline Eligibility		50	0	0	0	-50
Adjustment Per This Item	g	-50	0	0	26	0
Adjustment Per This Item	f	0	0	0	-26	50
Adjustment Per This Item	d1	7	0	0	0	0
Adjustment Per This Item	С	91	0	0	-8	0
Adjustment Per This Item	С	29	0	0	0	0
Adjustment Per This Item	d1	82	0	0	3	0
Adjustment Per This Item	С	16	0	0	-10	0
Net Baseline Eligibility		225	0	0	-15	0

District: <u>Vacaville Unified</u> School Name: <u>Vacaville High</u> County: <u>Solano</u> Application Number: <u>57/70573-00-000</u>

Adj	ustment Type	K-6	7-8	9-12	Non-Severe	Severe
Current Baseline Eligibility		0	0	462	0	-8
Adjustment Per This Item	g	0	0	-81	13	16
Adjustment Per This Item	f	0	0	31	21	0
Adjustment Per This Item	d1	0	0	131	21	0
Adjustment Per This Item	С	0	0	20	0	0
Net Baseline Eligibility		0	0	563	55	8

District: <u>Val Verde Unified</u> School Name: <u>Mead Valley Elementary</u> County: <u>Riverside</u> Application Number: <u>57/75242-00-000</u>

Adj	ustment Type	K-6	7-8	9-12	Non-Severe	Severe
Current Baseline Eligibility		150	0	0	20	0
Adjustment Per This Item	d1	199	0	0	0	0
Net Baseline Eligibility	_	349	0	0	20	0

District: Vallejo City Unified

School Name: <u>Highland Elementary</u> County: <u>Solano</u>

Application Number: <u>57/70581-00-000</u>

Adj	ustment Type	K-6	7-8	9-12	Non-Severe	Severe
Current Baseline Eligibility		0	0	0	0	0
Adjustment Per This Item	d1	190	0	0	2	0
Net Baseline Eligibility	_	190	0	0	2	0

REPORT OF THE EXECUTIVE OFFICER State Allocation Board Meeting, June 26, 2024

SCHOOL FACILITY PROGRAM APPORTIONMENTS

PURPOSE OF REPORT

To present to the State Allocation Board (Board) a list of School Facility Program (SFP) applications for Apportionment.

DESCRIPTION

On September 21, 2022, the Board took action, due to the availability of General Fund proceeds, to return to making direct Apportionments while keeping the same benefits of the quick distribution of funds, as the priority funding system, by adopting proposed emergency regulations that revised the fund release deadlines from 18 months to either 180 calendar days for non-financial hardship school districts or 365 calendar days for school districts that qualify for financial hardship. The SFP new construction and modernization projects presented on the Attachment are in date order of a complete application being received by the Office of Public School Construction (OPSC) and are Ready for Apportionment. The list also includes health and safety facility hardship applications for funding that have been processed and are ready for approval regardless of received date.

<u>AUTHORITY</u>

SFP Regulation Section 1859.90 states:

- "(a) With the exception of an apportionment made pursuant to Sections 1859.81.1(e) or 1859.81.2, apportionments provided through the Priority Funding Process and subject to 1859.90.2, or of an Inactive Apportionment subject to Section 1859.96, the OPSC will release State funds that the Board has apportioned to the district after submittal, by the district, of the Form SAB 50-05 and a Grant Agreement, pursuant to Section 1859.90.4.
- (b) With the exception of an apportionment made for a Type II Joint-Use Project, not part of a qualifying SFP Modernization project, pursuant to Article 12 of these Regulations, a district must submit the Form SAB 50-05 and Grant Agreement, within 180 calendar days of the Apportionment of the SFP grant for the project or within 365 calendar days for Apportionments that include financial hardship assistance. If the district does not submit the Form SAB 50-05 and Grant Agreement within the above specified time, the entire New Construction Adjusted Grant, or Modernization Adjusted Grant or Type I or II, part of a qualifying SFP Modernization, or Joint-Use Project apportionment shall be rescinded without further Board action, and the pupils housed in the project, if applicable, will be

added back to the district's baseline eligibility. The district may refile a new application for the project subject to district eligibility and available State funds at the time of resubmittal.

. . . . "

BACKGROUND

As part of the Governor's approved Budget Act for the 2022-2023 fiscal year, one-time General Fund dollars were appropriated to the Board in the amount of \$1.3 billion for new construction and modernization projects under the SFP, as well as \$1,960.5 million was appropriated from the Governor's approved Budget Act for the 2023-2024 fiscal year. As a result of receiving funding for the SFP that is not contingent on bond sales, the Board was able to return to using an existing regulatory process that allows for Apportionments to be made on a flow basis outside the current Priority Funding process, which is designed to accommodate twice yearly bond sales. Making Apportionments on a flow basis will enable school districts to more quickly and efficiently access much needed cash for construction projects. In order to ensure that cash moves quickly once allocated to school districts, regulations were changed to shorten the deadlines for fund release from 18 months to either 180 calendar days or 365 calendar days for districts that qualify for financial hardship.

School districts must submit the Grant Agreement and a valid *Fund Release Authorization* (Form SAB 50-05) 180 calendar days from Board approval for nonfinancial hardship projects and 365 calendar days from Board approval for financial hardship projects.

RECOMMENDATIONS

- 1. Approve the SFP applications as presented on the Attachment.
- 2. Specify that the projects are subject to the fund release deadlines as outlined in SFP Regulation Section 1859.90.

ATTACHMENT School Facility Program Apportionments State Allocation Board Meeting, June 26, 2024

County	District	School Site	Application Number	Received Date	Grant Amount
SOLANO	VACAVILLE UNIFIED	VACAVILLE HIGH	57/70573-00-016	2/23/2021	\$7,011,712.00
RIVERSIDE	RIVERSIDE UNIFIED	ARLINGTON HIGH	57/67215-00-049	5/14/2021	\$1,605,512.00
SHASTA	SHASTA UNION HIGH	SHASTA HIGH	57/70136-00-005	5/18/2021	\$2,209,228.00
MARIN	NOVATO UNIFIED	SAN MARIN HIGH	50/65417-02-002	5/19/2021	\$1,054,721.00
STANISLAUS	PATTERSON JOINT UNIFIED	WALNUT GROVE ELEMENTARY	50/71217-00-010	5/19/2021	\$3,888,067.00
LOS ANGELES	HERMOSA BEACH CITY ELEMENTARY	HERMOSA VIEW ELEMENTARY	57/64600-00-010	5/20/2021	\$980,840.00
ALAMEDA	CASTRO VALLEY UNIFIED	VANNOY ELEMENTARY	57/61150-00-031	5/22/2021	\$479,627.00
SAN BERNARDINO	ONTARIO-MONTCLAIR	CENTRAL LANGUAGE ACADEMY (AKA CENTRAL ELEM.)	57/67819-00-039	5/29/2021	\$1,118,028.00
KINGS	KINGS RIVER-HARDWICK UNION ELEMENTARY	KINGS RIVER-HARDWICK ELEMENTARY	57/63941-00-002	5/29/2021	\$8,483,628.05
RIVERSIDE	VAL VERDE UNIFIED	MEAD VALLEY ELEMENTARY	57/75242-00-004	6/1/2021	\$3,281,310.00
RIVERSIDE	VAL VERDE UNIFIED	VAL VERDE ELEMENTARY	57/75242-00-018	6/1/2021	\$4,776,686.00
RIVERSIDE	VAL VERDE UNIFIED	VISTA VERDE MIDDLE	57/75242-00-006	6/1/2021	\$6,301,453.00
RIVERSIDE	PALM SPRINGS UNIFIED	AGUA CALIENTE ELEMENTARY	57/67173-00-012	6/2/2021	\$3,444,832.00
LOS ANGELES	LOWELL JOINT ELEMENTARY	EL PORTAL ELEMENTARY	57/64766-00-003	6/7/2021	\$1,286,053.00
PLACER	PLACER UNION HIGH	PLACER HIGH	57/66894-00-017	6/8/2021	\$812,825.00
SANTA CLARA	EAST SIDE UNION HIGH	HILL (ANDREW P.) HIGH	57/69427-00-040	6/8/2021	\$12,647,489.00
RIVERSIDE	VAL VERDE UNIFIED	RIVERA (TOMAS) MIDDLE	57/75242-00-007	6/8/2021	\$6,155,033.00

Program	Amount (in Dollars)
New Construction	\$4,942,788.00
Modernization	\$60,594,256.05
Total	\$65,537,044.05

June 26, 2024

		APPL		DATA				
Applicant:	Vacaville Unified				Р	TN:	7()573 - 67
Application No:	57/70573-00-016				С	ounty:	S	olano
School Name:	Vacaville High							
		HISTORY OF	PROJE	CT FUNDING				
								State
	Fund	Proposition		Previously		Authorized		Apportionment
	Code			Authorized		This Action		This Action
State Share			•		•			7 0 4 4 7 4 0 0 6
Mod/Add. Grant	001-2324	GF	\$		\$	7,011,712.00	\$	7,011,712.00
Applicant Share						4 074 474 07		
District Contribution			<u> </u>			4,674,474.67		
Total			\$	0.00) \$ = = =	11,686,186.67	\$	7,011,712.00
Funding Source:	General Funds 202	23/2024						
APPL	ICATION DATA				PRO	GRAM GRANT D	ATA	
Type of Project:		High School	2 Sto	op Elevator		\$		320,858.00
Pupils Assigned Under	50 Yrs:		Acce	essibility Fire	Gran	t \$		191,559.00
	9-12	0	Base	e Grant - Over	50Yı	\$		6,385,304.00
	Non-Severe:	26	Fire	Detection		\$		113,991.00
	Severe:	0	Tota	I State Share	(60%)		7,011,712.00
			App	icant Share (4	10%)			4,674,474.67
Pupils Assigned Over 5	0 Yrs:			I Project Cost		\$		11,686,186.67
-	9-12	461		-				
	Non-Severe:	29						
	Severe:	8						
		U U						
Recommended Acres:		49.6						
Existing Acres:		37.17						
		STIPULATED	TEDMO		<u> </u>			

A valid Fund Release Authorization (Form SAB 50-05) must be signed by the designated District Representative and must be received by the Office of Public School Construction prior to 11:59 p.m. within 180 calendar days of SAB approval of the Apportionment for this project. The form may be submitted electronically via OPSC Online or via email to OPSCApplicationReviewTeam@dgs.ca.gov.

The Applicant shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

The Applicant is required to submit a signed Grant Agreement for the project prior to or concurrent with a valid Fund Release Authorization (Form SAB 50-05). Failure to submit an executed Grant Agreement and valid Form SAB 50-05 prior to the deadline shall result in the Apportionment being rescinded without further board action.

June 26, 2024

		APPL		NT DATA				
Applicant:	Riverside Unified				Р	TN:	6	7215 - 292
Application No:	57/67215-00-049				C	ounty:	Riverside	
School Name:	Arlington High							
[HISTORY OF	PRC	JECT FUNDING				
	Fund	Proposition		Previously		Authorized		State Apportionment
	Code	Floposition		Authorized		This Action		This Action
State Share	Out			Autonzea				
Mod/Add. Grant	001-2324	GF	\$		\$	1,605,512.00	\$	1,605,512.00
Applicant Share		_	Ŧ		Ŧ	,- ,	7	· ·
District Contribution						1,070,341.33		
Total			\$	0.00	, \$	2,675,853.33	\$	1,605,512.00
Funding Source:	General Funds 202	23/2024	_				_	
APPL	ICATION DATA				PRO	GRAM GRANT D	ATA	L
Type of Project:		High School	Α	ccessibility Fire (Grant	t \$		44,019.00
Pupils Assigned Under	50 Yrs:		B	ase Grant - Unde	er 50Y	′r \$		1,467,290.00
-	9-12	148	F	ire Detection		\$		35,511.00
	Non-Severe:	14	S	Small Size Project		\$		58,692.00
	Severe:	3		otal State Share ()		1,605,512.00
				applicant Share (4	•	,		1,070,341.33
				otal Project Cost		\$		2,675,853.33
Recommended Acres:		49.6						
Existing Acres:		47.0						

A valid Fund Release Authorization (Form SAB 50-05) must be signed by the designated District Representative and must be received by the Office of Public School Construction prior to 11:59 p.m. within 180 calendar days of SAB approval of the Apportionment for this project. The form may be submitted electronically via OPSC Online or via email to OPSCApplicationReviewTeam@dgs.ca.gov.

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June 26, 2024

		APPL	ICANT DATA		
Applicant:	Shasta Union High		I	PTN:	70136 - 59
Application No:	57/70136-00-005		(County:	Shasta
School Name:	Shasta High				
		HISTORY OF	PROJECT FUNDING		
	Fund Code	Proposition	Previously Authorized	Authorized This Action	State Apportionment This Action
State Share					
Mod/Add. Grant	001-2324	GF	\$\$	2,209,228.00	\$ 2,209,228.00
Applicant Share					
District Contribution				1,472,818.67	
Total			\$\$	3,682,046.67	\$ 2,209,228.00
Total Funding Source:	General Funds 202	23/2024	\$\$	3,682,046.67	\$ 2,209,228.00
Funding Source:	General Funds 202	23/2024	· · _	3,682,046.67 DGRAM GRANT D	<u> </u>
Funding Source:		23/2024 High School	· · _	DGRAM GRANT D	
Funding Source: APP Type of Project:	LICATION DATA		PRO	DGRAM GRANT DA	ATA 60,979.00
Funding Source: APP Type of Project:	LICATION DATA		PRO Accessibility Fire Gran	DGRAM GRANT DA	ATA 60,979.00 2,032,624.00
Funding Source: APP Type of Project:	LICATION DATA	High School	PRO Accessibility Fire Gran Base Grant - Over 50Y	DGRAM GRANT DA nt \$ /r \$	ATA 60,979.00 2,032,624.00 34,320.00
Funding Source:	LICATION DATA 50 Yrs: 9-12	High School	PRO Accessibility Fire Gran Base Grant - Over 50Y Fire Detection	DGRAM GRANT DA nt \$ ír \$ \$ \$	ATA 60,979.00 2,032,624.00 34,320.00 81,305.00
Funding Source: APP Type of Project: Pupils Assigned Under	LICATION DATA 50 Yrs: 9-12	High School	PRO Accessibility Fire Gran Base Grant - Over 50Y Fire Detection Small Size Project Total State Share (609	DGRAM GRANT D nt \$ (r \$ \$ \$ %)	<u> </u>
Funding Source: APP Type of Project: Pupils Assigned Under	LICATION DATA r 50 Yrs: 9-12 50 Yrs:	High School	PRO Accessibility Fire Gran Base Grant - Over 50Y Fire Detection Small Size Project	DGRAM GRANT D nt \$ (r \$ \$ \$ %)	ATA 60,979.00 2,032,624.00 34,320.00 81,305.00 2,209,228.00
Funding Source: APP Type of Project: Pupils Assigned Under	LICATION DATA r 50 Yrs: 9-12 50 Yrs:	High School	PRO Accessibility Fire Gran Base Grant - Over 50Y Fire Detection Small Size Project Total State Share (60% Applicant Share (40%)	DGRAM GRANT D/ nt \$ (r \$ \$ \$ %)	ATA 60,979.00 2,032,624.00 34,320.00 81,305.00 2,209,228.00 1,472,818.67

A valid Fund Release Authorization (Form SAB 50-05) must be signed by the designated District Representative and must be received by the Office of Public School Construction prior to 11:59 p.m. within 180 calendar days of SAB approval of the Apportionment for this project. The form may be submitted electronically via OPSC Online or via email to OPSCApplicationReviewTeam@dgs.ca.gov.

The Applicant shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

The Applicant is required to submit a signed Grant Agreement for the project prior to or concurrent with a valid Fund Release Authorization (Form SAB 50-05). Failure to submit an executed Grant Agreement and valid Form SAB 50-05 prior to the deadline shall result in the Apportionment being rescinded without further board action.

		A	PPLICANT DATA			
Applicant:	Novato Unifie	d	PTN:	654 <i>°</i>	17 - 138	
Application No:	50/65417-02-0	002	County:	Mari	in	
School Name:	San Marin Hig	Jh	Filing Basis:	San	Marin High	
		HISTOR	OF PROJECT FUNDING	G		
	Fund	Proposition	Previously		Authorized	State Apportionment
	Code		Authorized		This Action	This Action
State Share						
NC/Add. Grant	001-2324	GF	\$	\$	1,054,721.00 \$	1,054,721.00
Applicant Share						
District Contribution					1,054,721.00	
Total			\$ 0.	.00 \$	2,109,442.00 \$	1,054,721.00
Funding Source:	General Fund	s 2023/2024				
APPLIC	CATION DATA] [PROGR	AM GRANT DATA	
Type of Project:		High Scho	Automatic Sprinkler	System	\$	8,829.00
Pupils Assigned:			Base Grant		\$	573,021.00
		9-12: 27	Fire Detection		\$	1,134.00
Number of Classrooms	:	1	Service Site Develop	ment	\$	302,196.00
Addition to Existing Sit	e:	No	Small Size Project		\$	68,763.00
Master Plan Acres:		40.7	Utilities		\$	100,778.00
Recommended Acres:		35.5	Total State Share (50	0%)		1,054,721.00
Existing Acres:		39.6	Applicant Share (50%	-		1,054,721.00
Proposed Acres:		0.0	Total Project Cost	-	¢	2,109,442.00

STIPULATED TERMS & NEXT STEPS

A valid Fund Release Authorization (Form SAB 50-05) must be signed by the designated District Representative and must be received by the Office of Public School Construction prior to 11:59 p.m. within 180 calendar days of SAB approval of the Apportionment for this project. The form may be submitted electronically via OPSC Online or via email to OPSCApplicationReviewTeam@dgs.ca.gov.

The Applicant shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

The Applicant is required to submit a signed Grant Agreement for the project prior to or concurrent with a valid Fund Release Authorization (Form SAB 50-05). Failure to submit an executed Grant Agreement and valid Form SAB 50-05 prior to the deadline shall result in the Apportionment being rescinded without further board action.

		A	PPLICANT DATA			
Applicant:	Patterson Joir	nt Unified	PTN:	712	17 - 37	
Application No:	50/71217-00-	010	County:	Star	nislaus	
School Name:	Walnut Grove Elementary		Filing Basis:	Dist	rict-wide	
		HISTORY	OF PROJECT FUNDIN	NG		
						State
	Fund	Proposition	Previously		Authorized	Apportionment
	Code		Authorized		This Action	This Action
State Share NC/Add. Grant	001-2324	GF	\$	\$	3,888,067.00 \$	3,888,067.00
Applicant Share	001-2324	O I	Ψ	Ψ	3,000,007.00 φ	3,000,007.00
District Contribution					3,888,067.00	
Total			\$	0.00 \$	7,776,134.00 \$	3,888,067.00
Funding Source:	General Fund	ls 2023/2024				
APPLI	CATION DATA			PROGR	AM GRANT DATA	
Type of Project:	E	lementary Schoo	Automatic Sprinkler	r System	\$	55,082.00
Pupils Assigned:			Base Grant		\$	3,402,214.00
		9-12: 124	Fire Detection		\$	6,664.00
	Non-S	evere: 26	Service Site Develo	pment	\$	205,617.00
Number of Classrooms	3:	8	Small Size Project		\$	136,089.00
Addition to Existing Si	te:	No	Utilities		\$	82,401.00
Use of Grants 1859.77.	3(a):	No	Total State Share (5	50%)		3,888,067.00
Use of Grants 1859.77.	3(b):	Yes	Applicant Share (50)%)		3,888,067.00
Master Plan Acres:		18.1	Total Project Cost		\$	7,776,134.00
Recommended Acres:		16.8				
Existing Acres:		18.15				

A valid Fund Release Authorization (Form SAB 50-05) must be signed by the designated District Representative and must be received by the Office of Public School Construction prior to 11:59 p.m. within 180 calendar days of SAB approval of the Apportionment for this project. The form may be submitted electronically via OPSC Online or via email to OPSCApplicationReviewTeam@dgs.ca.gov.

The Applicant shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

The Applicant is required to submit a signed Grant Agreement for the project prior to or concurrent with a valid Fund Release Authorization (Form SAB 50-05). Failure to submit an executed Grant Agreement and valid Form SAB 50-05 prior to the deadline shall result in the Apportionment being rescinded without further board action.

		APP	LIC	ANT DATA			
Applicant: Herm	iosa Beach Ci	ty Elementary		Р	'TN:	64600 - 8	
Application No: 57/64	4600-00-010			C	County:	Los Angeles	
School Name: Herm	nosa View Eler	nentary					
		HISTORY O	FΡ	ROJECT FUNDING			
	Fund	Proposition		Previously	Authorized	State Apportionment	
	Code			Authorized	This Action	This Action	
<u>State Share</u> Mod/Add. Grant	001-2324	GF	\$	\$	980,840.00 \$	980,840.00	
Applicant Share			Ŧ	Ŧ	, -	,	
District Contribution					653,893.33		
Total			\$	0.00 \$	1,634,733.33 \$	980,840.00	
Funding Source: Gene	eral Funds 20	23/2024					
APPLICATIO	ON DATA		1	PRC	GRAM GRANT DAT	A	
Type of Project:	Elen	nentary School		Accessibility Fire Gran	t \$	24,954.00	
Pupils Assigned Under 50 Yrs	: K-6:	0		Base Grant - Over 50Y	r \$	831,808.00	
	Severe:	2		Fire Detection	\$	19,116.00	
				Project Assistance	\$	5,145.00	
Pupils Assigned Over 50 Yrs:	K-6:	76		Small Size Project	\$	99,817.00	
	Severe:	6		Total State Share (60%		980,840.00	
				Applicant Share (40%)		653,893.33	
				Total Project Cost	\$	1,634,733.33	
Recommended Acres:		5.5					
Existing Acres:		4.57					
		STIPULATED	ΤE	RMS & NEXT STEPS			

A valid Fund Release Authorization (Form SAB 50-05) must be signed by the designated District Representative and must be received by the Office of Public School Construction prior to 11:59 p.m. within 180 calendar days of SAB approval of the Apportionment for this project. The form may be submitted electronically via OPSC Online or via email to OPSCApplicationReviewTeam@dgs.ca.gov.

The Applicant shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

The Applicant is required to submit a signed Grant Agreement for the project prior to or concurrent with a valid Fund Release Authorization (Form SAB 50-05). Failure to submit an executed Grant Agreement and valid Form SAB 50-05 prior to the deadline shall result in the Apportionment being rescinded without further board action.

			APP	PLIC	CANT DATA		
Applicant:	Castro Va	lley Unifie	d		F	PTN:	61150 - 110
Application No:	57/61150-	-00-031			(County:	Alameda
School Name:	Vannoy E	lementary					
			HISTORY O	FF	ROJECT FUNDING		
							State
		⁻ und Code	Proposition		Previously Authorized	Authorized This Action	Apportionment This Action
State Share							
Mod/Add. Grant	00	1-2324	GF	\$	\$	479,627.00 \$	479,627.00
Applicant Share							
District Contribution						319,751.33	
Total				\$	0.00 \$	799,378.33 \$	479,627.00
Funding Source:	General F	Funds 202	23/2024				
APPLI	CATION D	ATA		٦	PRO	OGRAM GRANT DA	ГА
Type of Project:		Elem	entary Schoo		Accessibility Fire Gran	nt \$	12,263.00
Pupils Assigned Under 5	50 Yrs:	K-6:	0		Base Grant - Over 50Y	r \$	408,758.00
					Fire Detection	\$	9,555.00
Pupils Assigned Over 50) Yrs:	K-6:	49		Small Size Project	\$	49,051.00
					Total State Share (60%	~)	479,627.00
					Applicant Share (40%)	-	319,751.33
Recommended Acres:			9.5		Total Project Cost	\$	799,378.33
Existing Acres:			8.04			_	
		ę	STIPULATED	TE	RMS & NEXT STEPS		

A valid Fund Release Authorization (Form SAB 50-05) must be signed by the designated District Representative and must be received by the Office of Public School Construction prior to 11:59 p.m. within 180 calendar days of SAB approval of the Apportionment for this project. The form may be submitted electronically via OPSC Online or via email to OPSCApplicationReviewTeam@dgs.ca.gov.

The Applicant shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

The Applicant is required to submit a signed Grant Agreement for the project prior to or concurrent with a valid Fund Release Authorization (Form SAB 50-05). Failure to submit an executed Grant Agreement and valid Form SAB 50-05 prior to the deadline shall result in the Apportionment being rescinded without further board action.

June 26, 2024

		APP	LIC	ANT DATA			
Applicant: C	Ontario-Montclair			F	PTN:		67819 - 305
Application No: 5	7/67819-00-039			C	County:		San Bernardino
School Name: C	Central Language	Academy Aka (Cer	tral Elementary			
		HISTORY O	FΡ	ROJECT FUNDING			
	Fund	Proposition		Previously	Authorize	d	State Apportionment
	Code			Authorized	This Actio	n	This Action
State Share							
Mod/Add. Grant	001-2324	GF	\$	\$	1,118,02	28.00 \$	1,118,028.00
Applicant Share							
District Contribution					745,35	52.00	
Total			\$	0.00 \$	1,863,38	80.00 \$	1,118,028.00
Funding Source: G	General Funds 20	23/2024					
APPLIC	ATION DATA		1	PRO	OGRAM GRA		A
Type of Project:	Elei	mentary School		Accessibility Fire Gran	nt	\$	25,276.00
Pupils Assigned Under 50	Yrs: K-6:	0		Base Grant - Over 50Y	r	\$	842,542.00
				Small Size Project		\$	33,702.00
Pupils Assigned Over 50 Y	(rs: K-6:	101		Urban / Security / Imp	acted Site	\$	216,508.00
				Total State Share (60%		·	1,118,028.00
				Applicant Share (40%)	•		745,352.00
Recommended Acres:		14.2		Total Project Cost		\$	1,863,380.00
Existing Acres:		4.38		-			· ·
v		STIPULATED	TF	RMS & NEXT STEPS			
A valid Fund Release Autho	riantian (Farma CA				District Dame	a a a tati	

A valid Fund Release Authorization (Form SAB 50-05) must be signed by the designated District Representative and must be received by the Office of Public School Construction prior to 11:59 p.m. within 180 calendar days of SAB approval of the Apportionment for this project. The form may be submitted electronically via OPSC Online or via email to OPSCApplicationReviewTeam@dgs.ca.gov.

The Applicant shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

The Applicant is required to submit a signed Grant Agreement for the project prior to or concurrent with a valid Fund Release Authorization (Form SAB 50-05). Failure to submit an executed Grant Agreement and valid Form SAB 50-05 prior to the deadline shall result in the Apportionment being rescinded without further board action.

			APPL	ICAI	NT DATA				
Applicant:	Kings River	-Hardwi	ck Union Eleme	entar	/	PT	N:	6	3941 - 3
Application No:	57/63941-0	0-002				Co	ounty:	K	lings
School Name:	Kings River	-Hardwi	ck Elementary						
			HISTORY OF	PRC	JECT FUNDING				
		und ode	Proposition		Previously Authorized		Authorized This Action		State Apportionment This Action
State Share									
Mod/Add. Grant	001-	2324	GF			\$	5,090,209.00	\$	5,090,209.00
Mod/Add. Grant	119	-612	1 A	\$	47,565.00				
Applicant Share									
District Contribution							53.62		
Financial Hardship	001-	2324	GF				3,393,419.05		3,393,419.05
Financial Hardship	119	-612	1 A		31,710.00				
Total				\$	79,275.00	\$	8,483,681.67	\$	8,483,628.05
Funding Sources:	Propositio	n 1A Bo	nds/1998-Nov	; Gei	neral Funds 2023/	2024			
APPLIC	ATION DA	ATA				PROC	GRAM GRANT D	ATA	
Type of Project:		Elen	nentary School	A	ccessibility Fire	Grant	\$		144,979.00
Pupils Assigned Under 50) Yrs:	K-6:	625	В	ase Grant - Unde	r 50Y	r \$		4,832,625.00
		7-8:	170	F	ire Detection		\$		155,025.00
				Р	roject Assistance	;	\$		5,145.00
				Т	otal State Share	(60%)			5,137,774.00
				Α	pplicant Share (4	0%)			3,425,182.67
Recommended Acres:			20.4	Т	otal Project Cost		\$		8,562,956.67
Existing Acres:			25.0						

STIPULATED TERMS & NEXT STEPS

A valid Fund Release Authorization (Form SAB 50-05) must be signed by the designated District Representative and must be received by the Office of Public School Construction prior to 11:59 p.m. within 365 calendar days of SAB approval of the Apportionment for this project. The form may be submitted electronically via OPSC Online or via email to OPSCApplicationReviewTeam@dgs.ca.gov.

The Applicant shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

The Applicant is required to submit a signed Grant Agreement for the project prior to or concurrent with a valid Fund Release Authorization (Form SAB 50-05). Failure to submit an executed Grant Agreement and valid Form SAB 50-05 prior to the deadline shall result in the Apportionment being rescinded without further board action.

The Applicant is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

The Applicant qualifies for financial hardship pursuant to School Facility Program Regulation Section 1859.81(c)(1). The Applicant's outstanding bonded indebtedness as of October 23, 2023 is at least 60 percent of its total bonding capacity.

On 9/6/2017, the Board approved a design Apportionment for the District for 75 pupil grants at the K-6 grade level. With this item, the District is increasing its request to 625 pupil grants at the K-6 grade level and 170 pupil grants at the 7-8 grade level, and the District's Modernization baseline eligibility will be adjusted by a decrease of 550 pupil grants at the K-6 grade level and 170 pupil grants at the 7-8 grade level and 170 pupil grants at the 7-8 grade level and 170 pupil grants at the 7-8 grade level and 170 pupil grants at the 7-8 grade level and 170 pupil grants at the 7-8 grade level and 170 pupil grants at the 7-8 grade level and 170 pupil grants at the 7-8 grade level and 170 pupil grants at the 7-8 grade level upon approval by the Board.

		APP	LIC	ANT DATA		
Applicant:	Val Verde Unified	ł		P	TN:	75242 - 168
Application No:	57/75242-00-004			С	ounty:	Riverside
School Name:	Mead Valley Eler	nentary				
		HISTORY O	F PI	ROJECT FUNDING		
	Fund Code	Proposition		Previously Authorized	Authorized This Action	State Apportionment This Action
State Share						
Mod/Add. Grant	001-2324	GF	\$	\$	3,281,310.00 \$	3,281,310.00
Applicant Share						
District Contribution					2,187,540.00	
Total			\$	0.00 \$	5,468,850.00 \$	3,281,310.00
Funding Source:	General Funds 2	2023/2024				
APPI	LICATION DATA		1	PRO	GRAM GRANT DAT	Γ Α
Type of Project:	EI	ementary School		Accessibility Fire Gran	t \$	93,460.00
Pupils Assigned Under	50 Yrs: K-	c . 0			•	0 445 005 00
i aplie / looigilea ellael		6: 0		Base Grant - Over 50Yr	· \$	3,115,325.00
	Non-Sever	_		Fire Detection	· \$ \$	3,115,325.00 72,525.00
		_		Fire Detection	\$	72,525.00
Pupils Assigned Over 5	Non-Sever	e: 7		Fire Detection Total State Share (60%	\$	
	Non-Sever	e: 7 6: 335		Fire Detection	\$	72,525.00 3,281,310.00
	Non-Sever 50 Yrs: K-4	e: 7 6: 335		Fire Detection Total State Share (60% Applicant Share (40%)	\$	72,525.00 3,281,310.00 2,187,540.00
	Non-Sever 50 Yrs: K-4	e: 7 6: 335		Fire Detection Total State Share (60% Applicant Share (40%)	\$	72,525.00 3,281,310.00 2,187,540.00

This approval includes funding for Accessibility/Fire Code at the 3 percent of base grant option. The District had previously requested Accessibility/Fire Code for 60 percent of minimum work, but there is an ongoing review of that request being conducted by the Office of Public School Construction and the Division of the State Architect that may result in an amended approval at a future State Allocation Board meeting. If the District's request to change to 60 percent of minimum work is not made within 90 calendar days of this Apportionment, this approval will represent the full and final approval for this application

A valid Fund Release Authorization (Form SAB 50-05) must be signed by the designated District Representative and must be received by the Office of Public School Construction prior to 11:59 p.m. within 180 calendar days of SAB approval of the Apportionment for this project. The form may be submitted electronically via OPSC Online or via email to OPSCApplicationReviewTeam@dgs.ca.gov.

The Applicant shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

The Applicant is required to submit a signed Grant Agreement for the project prior to or concurrent with a valid Fund Release Authorization (Form SAB 50-05). Failure to submit an executed Grant Agreement and valid Form SAB 50-05 prior to the deadline shall result in the Apportionment being rescinded without further board action.

June 26, 2024

			AF	PLI	CANT DATA		
Applicant:	Val Verde	Unified				PTN:	75242 - 167
Application No:	57/75242-0	00-018				County:	Riverside
School Name:	Val Verde	Elementa	ary				
			HISTORY	OF F	ROJECT FUNDING		
							State
		und ode	Propositio	n	Previously Authorized	Authorized This Action	Apportionment This Action
State Share							
Mod/Add. Grant	001	-2324	GF	\$	\$	4,776,686.00 \$	4,776,686.00
Applicant Share							
District Contribution						3,184,457.33	
Total				\$	0.00 \$	7,961,143.33 \$	4,776,686.00
Funding Source:	General F	unds 202	23/2024				
APPL		ATA		٦	PF	ROGRAM GRANT DA	ТА
Type of Project:		Elerr	nentary Scho	ol	Accessibility Fire Gra	ant \$	135,395.00
Pupils Assigned Under	50 Yrs:	K-6:	414		Base Grant - Over 50	Yr \$	4,513,176.00
					Fire Detection	\$	128,115.00
Pupils Assigned Over 5	0 Yrs:	K-6:	243		Total State Share (60		4,776,686.00
					Applicant Share (40%	6)	3,184,457.33
					Total Project Cost	\$	7,961,143.33
Recommended Acres:			12.4			_	
Existing Acres:			10.1				
			STIPULATE	D TE	RMS & NEXT STEPS		

A valid Fund Release Authorization (Form SAB 50-05) must be signed by the designated District Representative and must be received by the Office of Public School Construction prior to 11:59 p.m. within 180 calendar days of SAB approval of the Apportionment for this project. The form may be submitted electronically via OPSC Online or via email to OPSCApplicationReviewTeam@dgs.ca.gov.

The Applicant shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

The Applicant is required to submit a signed Grant Agreement for the project prior to or concurrent with a valid Fund Release Authorization (Form SAB 50-05). Failure to submit an executed Grant Agreement and valid Form SAB 50-05 prior to the deadline shall result in the Apportionment being rescinded without further board action.

The Applicant is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

This approval includes funding for Accessibility/Fire Code at the 3 percent of base grant option. The District had previously requested Accessibility/Fire Code for 60 percent of minimum work, but there is an ongoing review of that request being conducted by the Office of Public School Construction and the Division of the State Architect that may result in an amended approval at a future State Allocation Board meeting. If the District's request to change to 60 percent of minimum work is not made within 90 calendar days of this Apportionment, this approval will represent the full and final approval for this application.

June 26, 2024

		APP	LIC	ANT DATA		
Applicant:	Val Verde Unified				PTN:	75242 - 166
Application No:	57/75242-00-006			(County:	Riverside
School Name:	Vista Verde Middle					
		HISTORY O	FΡ	ROJECT FUNDING		
	Fund Code	Proposition		Previously Authorized	Authorized This Action	State Apportionment This Action
State Share						
Mod/Add. Grant	001-2324	GF	\$	\$	6,301,453.00	6,301,453.00
Applicant Share						
District Contribution					4,200,968.67	
Total			\$	0.00 \$	10,502,421.67	6,301,453.00
Funding Source:	General Funds 202	23/2024				
APPL	ICATION DATA		1	PR	OGRAM GRANT DA	ТА
Type of Project:		Middle School		Accessibility Fire Gra	nt \$	183,537.00
Pupils Assigned Under	50 Yrs:			Base Grant - Under 50)Yr \$	6,117,916.00
	7-8:	739		Total State Share (60%	- ~ ~	6,301,453.00
	Non-Severe:	59		Applicant Share (40%))	4,200,968.67
	Severe:	35		Total Project Cost	\$	10,502,421.67
Recommended Acres:		21.9			-	
Existing Acres:		20.06				
		STIPULATED	TE	RMS & NEXT STEPS		

A valid Fund Release Authorization (Form SAB 50-05) must be signed by the designated District Representative and must be received by the Office of Public School Construction prior to 11:59 p.m. within 180 calendar days of SAB approval of the Apportionment for this project. The form may be submitted electronically via OPSC Online or via email to OPSCApplicationReviewTeam@dgs.ca.gov.

The Applicant shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

The Applicant is required to submit a signed Grant Agreement for the project prior to or concurrent with a valid Fund Release Authorization (Form SAB 50-05). Failure to submit an executed Grant Agreement and valid Form SAB 50-05 prior to the deadline shall result in the Apportionment being rescinded without further board action.

The Applicant is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

This approval includes funding for Accessibility/Fire Code at the 3 percent of base grant option. The District had previously requested Accessibility/Fire Code for 60 percent of minimum work, but there is an ongoing review of that request being conducted by the Office of Public School Construction and the Division of the State Architect that may result in an amended approval at a future State Allocation Board meeting. If the District's request to change to 60 percent of minimum work is not made within 90 calendar days of this Apportionment, this approval will represent the full and final approval for this application.

		APPL	LICANT DATA		
Applicant:	Palm Springs Unifie	эd		PTN:	67173 - 181
Application No:	57/67173-00-012			County:	Riverside
School Name:	Agua Caliente Elem	nentary			
		HISTORY OF	PROJECT FUNDING		
	Fund Code	Proposition	Previously Authorized	Authorized This Action	State Apportionment This Action
State Share					
Mod/Add. Grant	001-2324	GF	\$\$	3,444,832.00 \$	3,444,832.00
Applicant Share					
District Contribution				2,296,554.67	
Total			\$ 0.00 \$	5,741,386.67 \$	3,444,832.00
Funding Source:	General Funds 20	23/2024			
APPLI	CATION DATA		PR	OGRAM GRANT DAT	A
				Å	481,287.00
Type of Project:	Elen	nentary School	2 Stop Elevator	\$	401,207.00
Type of Project: Pupils Assigned Under 5		nentary School 314	2 Stop Elevator Accessibility Fire Gra		79,878.00
		-	•	nt \$	
	i0 Yrs: K-6:	314	Accessibility Fire Gra	nt \$ /r \$	79,878.00 2,662,596.00
	0 Yrs: K-6: Non-Severe:	314	Accessibility Fire Gra Base Grant - Over 50	nt \$	79,878.00
Pupils Assigned Under 5	0 Yrs: K-6: Non-Severe:	314 11	Accessibility Fire Gra Base Grant - Over 50 Fire Detection	nt \$ /r \$ \$ \$	79,878.00 2,662,596.00 79,950.00
Pupils Assigned Under 5	0 Yrs: K-6: Non-Severe: Yrs: K-6:	314 11 72	Accessibility Fire Gran Base Grant - Over 50 Fire Detection Geographic Location Total State Share (609	nt \$ /r \$ \$ \$	79,878.00 2,662,596.00 79,950.00 141,121.00 3,444,832.00
Pupils Assigned Under 5	0 Yrs: K-6: Non-Severe: Yrs: K-6:	314 11 72	Accessibility Fire Gra Base Grant - Over 50 Fire Detection Geographic Location	nt \$ /r \$ \$ \$	79,878.00 2,662,596.00 79,950.00 141,121.00 3,444,832.00 2,296,554.67
Pupils Assigned Under 5	0 Yrs: K-6: Non-Severe: Yrs: K-6:	314 11 72	Accessibility Fire Gran Base Grant - Over 50 Fire Detection Geographic Location Total State Share (609 Applicant Share (40%	nt \$ /r \$ \$ %)	79,878.00 2,662,596.00 79,950.00 141,121.00

A valid Fund Release Authorization (Form SAB 50-05) must be signed by the designated District Representative and must be received by the Office of Public School Construction prior to 11:59 p.m. within 180 calendar days of SAB approval of the Apportionment for this project. The form may be submitted electronically via OPSC Online or via email to OPSCApplicationReviewTeam@dgs.ca.gov.

The Applicant shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

The Applicant is required to submit a signed Grant Agreement for the project prior to or concurrent with a valid Fund Release Authorization (Form SAB 50-05). Failure to submit an executed Grant Agreement and valid Form SAB 50-05 prior to the deadline shall result in the Apportionment being rescinded without further board action.

			API	PLIC	CANT DATA		
Applicant:	Lowell Joi	nt Elemer	ntary			PTN:	64766 - 11
Application No:	57/64766-	00-003				County:	Los Angeles
School Name:	El Portal (Elementa	ry)				
			HISTORY)F F	ROJECT FUNDING		
							State
	-	^F und Code	Propositior	۱	Previously Authorized	Authorized This Action	Apportionment This Action
State Share							
Mod/Add. Grant	00 [.]	1-2324	GF	\$	\$	1,286,053.00	\$ 1,286,053.00
Applicant Share							
District Contribution						857,368.67	
Total				\$	0.00 \$	2,143,421.67	\$ 1,286,053.00
Funding Source:	General F	unds 202	23/2024				
APPL	ICATION D	ATA		1	PR	OGRAM GRANT DA	TA
Type of Project:		Elerr	entary Schoo	bl	Accessibility Fire Gra	int \$	35,287.00
Pupils Assigned Under	50 Yrs:	K-6:	0		Base Grant - Over 50	Yr \$	1,176,222.00
					Fire Detection	\$	27,495.00
Pupils Assigned Over 5	0 Yrs:	K-6:	141		Small Size Project	\$	47,049.00
					Total State Share (60	- ***	1,286,053.00
					Applicant Share (40%	5)	857,368.67
Recommended Acres:			9.5		Total Project Cost	\$	2,143,421.67
Existing Acres:			9.4			-	
			STIPULATED) TE	RMS & NEXT STEPS		

A valid Fund Release Authorization (Form SAB 50-05) must be signed by the designated District Representative and must be received by the Office of Public School Construction prior to 11:59 p.m. within 180 calendar days of SAB approval of the Apportionment for this project. The form may be submitted electronically via OPSC Online or via email to OPSCApplicationReviewTeam@dgs.ca.gov.

The Applicant shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

The Applicant is required to submit a signed Grant Agreement for the project prior to or concurrent with a valid Fund Release Authorization (Form SAB 50-05). Failure to submit an executed Grant Agreement and valid Form SAB 50-05 prior to the deadline shall result in the Apportionment being rescinded without further board action.

June 26, 2024

		APP	LICA	NT DATA			
Applicant:	Placer Union High				PTN:		66894 - 43
Application No:	57/66894-00-017				County:		Placer
School Name:	Placer High						
		HISTORY O	F PR	OJECT FUNDING			
	Fund Code	Proposition		Previously Authorized	Authorized This Action		State Apportionment This Action
State Share						-	
Mod/Add. Grant	001-2324	GF	\$	\$	812,82	5.00 \$	812,825.00
Applicant Share							
District Contribution			_		541,88	3.33	
Total			\$	0.00 \$	1,354,70	8.33 \$	812,825.00
Funding Source:	General Funds 202	23/2024	-				
APPL	ICATION DATA		ר ר	PR	OGRAM GRAM		A
Type of Project:		High School		2 Stop Elevator		\$	160,429.00
Pupils Assigned Under	50 Yrs:			Accessibility Fire Gra	nt	\$	14,552.00
	9-12	0		Base Grant - Over 50	ſr	\$	485,058.00
				Fire Detection		\$	8,190.00
Pupils Assigned Over 5	0 Yrs:			Small Size Project		\$	58,207.00
	9-12	42		Urban / Security / Imp	oacted Site	\$	86,389.00
				Total State Share (609	%)		812,825.00
				· · · · · · · · · · · · · · · · · · ·	_		541,883.33
				Applicant Share (40%)		541,005.55
Recommended Acres:		38.4		Applicant Share (40% Total Project Cost)	\$	1,354,708.33

A valid Fund Release Authorization (Form SAB 50-05) must be signed by the designated District Representative and must be received by the Office of Public School Construction prior to 11:59 p.m. within 180 calendar days of SAB approval of the Apportionment for this project. The form may be submitted electronically via OPSC Online or via email to OPSCApplicationReviewTeam@dgs.ca.gov.

The Applicant shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

The Applicant is required to submit a signed Grant Agreement for the project prior to or concurrent with a valid Fund Release Authorization (Form SAB 50-05). Failure to submit an executed Grant Agreement and valid Form SAB 50-05 prior to the deadline shall result in the Apportionment being rescinded without further board action.

		APP	LIC	ANT DATA		
Applicant:	East Side Union Hig	gh		F	PTN:	69427 - 237
Application No:	57/69427-00-040			(County:	Santa Clara
School Name:	Hill (Andrew P.) Hig	h				
		HISTORY OF	FPR	OJECT FUNDING		
	F	D		Drawingshi		State
	Fund	Proposition		Previously	Authorized	Apportionment
State Share	Code			Authorized	This Action	This Action
<u>State Share</u> Mod/Add. Grant	001-2324	GF	\$	\$	12,647,489.00 \$	12,647,489.00
<u>Applicant Share</u> District Contribution			_		8,431,659.33	
Total			\$	0.00 \$	21,079,148.33 \$	12,647,489.00
Funding Source:	General Funds 202	23/2024	-			
APPLI	CATION DATA] [PRO	OGRAM GRANT DA	ТА
Type of Project:		High School	_	Accessibility Fire Grai	nt \$	360,816.00
Pupils Assigned Under 5	0 Yrs:			Base Grant - Over 50Y	′r \$	12,027,200.00
	9-12	910		Fire Detection	\$	259,473.00
	Non-Severe:	37		Total State Share (60%	~) 	12,647,489.00
	Severe:	3		Applicant Share (40%)		8,431,659.33
				Total Project Cost	\$	21,079,148.33
Pupils Assigned Over 50	Yrs:			-	_	
	9-12	321				
	Non-Severe:	11				
	Severe:	1				
B		40 7				
Recommended Acres:		49.7 34.14				
Existing Acres:						
A valid Fund Release Auth			TER	MS & NEXT STEPS		

A valid Fund Release Authorization (Form SAB 50-05) must be signed by the designated District Representative and must be received by the Office of Public School Construction prior to 11:59 p.m. within 180 calendar days of SAB approval of the Apportionment for this project. The form may be submitted electronically via OPSC Online or via email to OPSCApplicationReviewTeam@dgs.ca.gov.

The Applicant shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

The Applicant is required to submit a signed Grant Agreement for the project prior to or concurrent with a valid Fund Release Authorization (Form SAB 50-05). Failure to submit an executed Grant Agreement and valid Form SAB 50-05 prior to the deadline shall result in the Apportionment being rescinded without further board action.

		APPI	LICA	NT DATA			
Applicant:	Val Verde Unified				P	ΓN:	75242 - 169
Application No:	57/75242-00-007				C	ounty:	Riverside
School Name:	Rivera (Tomas) Mic	ldle					
		HISTORY OF	PR	OJECT FUNDING	i		
	Fund Code	Proposition		Previously Authorized		Authorized This Action	State Apportionment This Action
State Share							
Mod/Add. Grant	001-2324	GF	\$		\$	6,155,033.00 \$	6,155,033.00
Applicant Share							
District Contribution						4,103,355.33	
			_				
Total			\$_	0.0	<u>0</u> \$	10,258,388.33 \$	6,155,033.00
Total Funding Source:	General Funds 20	23/2024	\$ =	0.0	<u> </u>	10,258,388.33 \$	6,155,033.00
Funding Source:	General Funds 202	23/2024	^{\$} = 1 Г	0.0	= =	10,258,388.33 \$	
Funding Source:		23/2024 Middle School	[0.0 Accessibility Fire	PRO	GRAM GRANT DAT	ΓΑ
Funding Source:	LICATION DATA				PRO Grant	GRAM GRANT DAT	Г А 179,273.00
Funding Source: APP Type of Project:	LICATION DATA			Accessibility Fire Base Grant - Und	PRO Grant er 50Y	GRAM GRANT DAT s \$ 7r \$	FA 179,273.00 5,975,760.00
Funding Source: APP Type of Project:	LICATION DATA	Middle School	• = [Accessibility Fire	PRO Grant er 50Y (60%)	GRAM GRANT DAT s \$ 7r \$	
Funding Source: APP Type of Project:	LICATION DATA r 50 Yrs: 7-8:	Middle School 810	י = [[[[[[]	Accessibility Fire Base Grant - Und Fotal State Share	PRO Grant er 50Y (60%) 40%)	GRAM GRANT DAT s \$ 7r \$	FA 179,273.00 5,975,760.00 6,155,033.00
Funding Source: APP Type of Project:	LICATION DATA r 50 Yrs: 7-8:	Middle School 810	י = [[[[[[]	Accessibility Fire Base Grant - Und Fotal State Share Applicant Share (PRO Grant er 50Y (60%) 40%)	GRAM GRANT DAT r \$ o	FA 179,273.00 5,975,760.00 6,155,033.00 4,103,355.33
Funding Source: APP Type of Project:	LICATION DATA r 50 Yrs: 7-8:	Middle School 810	י = [[[[[[]	Accessibility Fire Base Grant - Und Fotal State Share Applicant Share (PRO Grant er 50Y (60%) 40%)	GRAM GRANT DAT r \$ o	FA 179,273.00 5,975,760.00 6,155,033.00 4,103,355.33

A valid Fund Release Authorization (Form SAB 50-05) must be signed by the designated District Representative and must be received by the Office of Public School Construction prior to 11:59 p.m. within 180 calendar days of SAB approval of the Apportionment for this project. The form may be submitted electronically via OPSC Online or via email to OPSCApplicationReviewTeam@dgs.ca.gov.

The Applicant shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

The Applicant is required to submit a signed Grant Agreement for the project prior to or concurrent with a valid Fund Release Authorization (Form SAB 50-05). Failure to submit an executed Grant Agreement and valid Form SAB 50-05 prior to the deadline shall result in the Apportionment being rescinded without further board action.

The Applicant is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

This approval includes funding for Accessibility/Fire Code at the 3 percent of base grant option. The District had previously requested Accessibility/Fire Code for 60 percent of minimum work, but there is an ongoing review of that request being conducted by the Office of Public School Construction and the Division of the State Architect that may result in an amended approval at a future State Allocation Board meeting. If the District's request to change to 60 percent of minimum work is not made within 90 calendar days of this Apportionment, this approval will represent the full and final approval for this application.

SCHOOL FACILITY PROGRAM SUBSTANTIAL PROGRESS TIME EXTENSIONS (Design/Site)

PURPOSE OF REPORT

To present the District's request for a time extension to show substantial progress for the School Facility Program (SFP) project attached.

DESCRIPTION

The SFP regulations requires that a District which receives a design grant approval must demonstrate substantial progress has been made on the project within 18 months of receiving the fund release. Evidence of substantial progress can be demonstrated by showing any of the following:

- 1. Submittal of an approved New Construction or Modernization Adjusted Grant funding application.
- 2. Submittal of a District certification that the final building plans for the project have been submitted to and accepted by the Division of the State Architect (DSA) for review and approval.
- 3. Submittal of an approved separate site funding application pursuant to Section 1859.81.1(a) or an approved environmental hardship funding application pursuant to Section 1859.75.1.
- 4. Submittal to the Office of Public School Construction (OPSC) of evidence satisfactory to the State Allocation Board (SAB) detailing the reason(s) that plans have not been completed and accepted by the DSA.

<u>AUTHORITY</u>

Pursuant to Regulation Section 1859.105 (c)(4), sufficient evidence of substantial progress shall include other evidence satisfactory to the SAB detailing the reason(s) that plans have not been completed and accepted by the DSA. If the SAB determines that substantial progress has been made, the SAB shall condition its finding of substantial progress upon the District commitment to complete and submit an Approved Adjusted Grant application within 18 months from the date of the SAB's determination of substantial progress.

STAFF COMMENTS

The Attachment represents the project application in which the District received a design grant apportionment and a subsequent fund release. The District has submitted acceptable explanation of why a substantial progress extension is required. Staff recommends approval of the request for additional time to submit evidence that Substantial Progress has been met on the design grant.

RECOMMENDATIONS

- 1. Approve the District's request for a determination of substantial progress with regards to the SFP applications, as indicated on the Attachment.
- 2. Failure to comply with either requirement as indicated on the Attachment will result in the projects apportionment being reduced to costs incurred or rescinded.

ATTACHMENT

Substantial Progress Time Extensions SCHOOL FACILITY PROGRAM State Allocation Board Meeting, June 26, 2024

	Project Number(s)	School District / County / School Name(s)	Summary of School District Narrative	Staff Recommendation(s)
Design Grant	57/63883-00-002	Central Union Elementary/ Kings County/ Neutra Elementary	The District received design funding on December 9, 2022. Central Union Elementary School District participates with the Office of Local Defense Community Cooperation (OLDCC) and the Public Schools on Military Installation (PSMI) program. These programs provide federal project funding of 80 percent to address facility and capacity needs. The remaining 20 percent of the match funding comes from District and/or State contributions. The District received Design funding from OPSC in December of 2022, with an allocation of \$533,777 with the District to provide a local match of \$177,883. Constructing and modernizing a school on a military base requires significant consultation with installation staff and ongoing conversations with the Federal Team (OLDCC) to ensure compliance with Federal Standards and requirements. The Progressive Design-Build system has engaged all participants during the design phase, creating a longer process in the design stage than in a traditional build environment.	 Require the District to submit acceptable plans to the DSA by July 31, 2024. Require the District to submit a complete and approvable Adjusted Grant funding application to the OPSC by December 26, 2025. If both conditions are not met by December 26, 2025, the OPSC will proceed to rescind or reduce this project to costs incurred.

Project Number(s)	School District / County / School Name(s)	Summary of School District Narrative	Staff Recommendation(s)		
		A traditional build process follows a linear sequence, where the design is fully developed before construction begins. In progressive design-build, the design and construction phases overlap to some extent. This overlapping allows for greater flexibility.			
		The collaborative nature of progressive design- build requires more time upfront to ensure alignment between the owner, designer, and builder.			
		To date, schematic designs are complete, and the District anticipates them to be completed in early May 2024. A preliminary DSA application review on April 5, 2024, will clarify all necessary items and timelines for the DSA project review. The construction design documents are scheduled for submission to DSA no later than July 31, 2024.			
		The ultimate objective of this project is the renovation, modernization, and expansion of R.J. Neutra Elementary School. It consists of a new single-story classroom building with a cafeteria, kitchen, restrooms, and utility spaces, along with the modernization of existing classrooms and multi-use space.			
		Due to the above review and circumstances surrounding the uniqueness of building on a Federal Military Installation and the Design- Build process' intricacies, the District respectfully request an 18-month extension to meet the substantial progress requirements.			

REPORT OF THE EXECUTIVE OFFICER State Allocation Board Meeting, June 26, 2024

FACILITY HARDSHIP / REHABILITATION PROGRAM

SCHOOL DISTRICT DATA

School District: <u>Huntington Beach City Elem.</u> Application Number: <u>51/66530-00-001</u> Total District Enrollment: <u>5,030</u> County: <u>Orange</u> School Name: <u>Sowers (Isaac L.) Middle</u> Project Grade Level: <u>6-8</u> Financial Hardship: <u>No</u>

TYPE OF REQUEST

State Allocation Board (Board) approval for Apportionment for a School Facility Program (SFP) Seismic Mitigation Program (SMP) Replacement Project.

Total Project Cost: \$36,407,412.00 Cost to the State: \$18,203,706.00

DESCRIPTION

DESCRIPTION OF HEALTH AND SAFETY THREAT

Five reports by KNA Structural Engineers, Inc., identify several structural deficiencies in Buildings 100, 200, 300, 400 and 500 at the at the Sowers Middle School site. The reports for Buildings 100, 200, 300 and 500, each dated January 26, 2022 with a revision date of April 5, 2022, and the report for Building 400, dated January 26, 2022, identify material insufficiencies with the wall anchorages, precast wall panels and uplift at pile caps for all five buildings. These material insufficiencies detailed in the reports render the five buildings at high risk of collapse in the event of seismic activity. These buildings qualify for the SMP based on the qualifying criteria in Education Code Section 17075.10 and SFP Regulation Section 1859.82.2.

SCOPE OF PROJECT

The scope of this SMP application is broken out into two phases and includes the demolition of Buildings 100, 200, 300, 400 and 500 and replacement of the five buildings with a total of nine new buildings. The first phase includes the construction of seven new buildings including a new administration and food service building, a new Science, Technology, Engineering and Math (STEM) building, and five modular classroom buildings. The second phase includes the demolition of the original buildings and the construction of a new gymnasium and a new locker room building. The project does not result in any increase in classrooms.

The plan set for this project includes work beyond the scope of this seismic application that will relocate four portable classroom buildings and make alterations to an additional four portable classroom buildings on the site. The District has not submitted any funding application for this additional work.

STATUS OF SCHOOL SITE

The District has completed the first phase of the project, and the new classroom, Science, Technology, Engineering and Math (STEM), and administration buildings are all occupied as of Monday, February 5, 2024. The second phase including demolition of the original five buildings, construction of the new gymnasium and locker building and other work is anticipated to be complete in February 2025.

QUALIFYING CRITERIA

GOVERNMENT/STATE LEVEL CONCURRENCE

Buildings 100, 200, 300, 400 and 500 have been classified as a Most Vulnerable Category 2 Building type as defined in SFP Regulations and has met qualifying criteria of the SMP. The Division of the State Architect (DSA) has approved the District for Phase One (Eligibility Evaluation) and Phase Two (Replacement Option Analysis and Design Criteria) as well as providing final plan approval. These approvals enabled the District to apply for funding from the Board.

Staff Supports the District's Request: Yes

SITE VISIT COMPLETED BY STAFF

Staff accepted detailed reports from industry specialists and DSA approval in lieu of a site visit.

AUTHORITY

See Attachment A

RECOMMENDATIONS

- 1. Approve the District's request for an Apportionment for Replacement funding for the replacement of Buildings 100, 200, 300, 400 and 500 at the Sowers Middle School site, pursuant to SFP Regulation Section 1859.82.2(b) as shown on Attachment B.
- 2. Provide that the District's Modernization eligibility will be reset for Buildings 100, 200, 300, 400 and 500 to the date of Apportionment for this project.

ATTACHMENT A

<u>AUTHORITY</u>

Seismic Mitigation Program – Replacement Projects

(as of August 31, 2020)

Education Code (EC) Section 17075.10(a) states:

A school district may apply for hardship assistance in cases of extraordinary circumstances. Extraordinary circumstances may include, but are not limited to, the need to repair, reconstruct, or replace the most vulnerable school facilities that are identified as a Category 2 building, as defined in the report submitted pursuant to Section 17317, determined by the department to pose an unacceptable risk of injury to its occupants in the event of a seismic event.

SFP Regulation Section 1859.82 states, "A school district may apply for Facility Hardship, including Seismic Mitigation, Program assistance in cases of extraordinary circumstances that have caused an imminent health and safety threat."

SFP Regulation Section 1859.82.2 states that "A school district is eligible for funding to repair, reconstruct, or replace the Most Vulnerable Category 2 Buildings which were originally constructed to be used as School Facilities and pose an unacceptable risk of injury to its occupants in the event of seismic activity. Program eligibility is determined by the Division of the State Architect while determination of grant funding is determined by the Board based on the following criteria.

Notwithstanding Sections 1859.93 and 1859.93.1, all applications for the seismic mitigation of the Most Vulnerable Category 2 Buildings shall be funded in the order of receipt of an Approved Application for funding. Any grants provided for the purpose of this section shall be provided as a new construction project and allocated on a 50 percent state share basis."

SFP Regulation Section 1859.82.2(a) states,

(a) Seismic mitigation projects must meet all of the following requirements:

(1) The construction contract was executed on or after May 20, 2006;

(2) The project funding provided shall be for the minimum work necessary to obtain DSA approval;

(3) The School Building is designed for occupancy by students and staff; and(4) The DSA concurs with a report by a structural engineer, which identifies structural

deficiencies that pose an unacceptable risk of injury to its occupants in a seismic event. The structural engineers report shall conform to the guidelines prepared by the DSA, in accordance with Education Code Section 17310.

If the unacceptable risk of injury is due to the presence of faulting, liquefaction or landslide, these hazards must be documented by a geological hazards report prepared by an engineering geologist in accordance with California Building Code, Part 2, Chapter 18, section 1803A and with concurrence of the California Geological Survey

ATTACHMENT A

SFP Regulation Section 1859.82.2(b) states in part, "To qualify for replacement funding for School Buildings, the district must submit an Approved Application for funding and either (1) or (2) below:

(1) For School Buildings that are lost, destroyed, or unable to be repaired, ...

(2) For School Buildings with interior square footage to be mitigated"

Facility	Elementary	Middle School	High School		
	School Pupils	Pupils	Pupils		
Multi-Purpose (includes food service)	5.3 sq. ft. per	5.3 sq. ft. per	6.3 sq. ft. per		
	pupil minimum	pupil minimum	pupil minimum		
	4,000 sq. ft.	5,000 sq. ft.	8,200 sq. ft.		
Toilet	3 sq. ft. per	4 sq. ft. per pupil	5 sq. ft. per pupil		
	pupil minimum	minimum 300 sq.	minimum 300 sq.		
	300 sq. ft.	ft.	ft.		
Gymnasium (includes shower/locker area)	N/A	12.9 sq. ft. per pupil minimum 6,828 sq. ft. maximum 16,000 sq. ft.	15.3 sq. ft. per pupil minimum 8,380 sq. ft. maximum 18,000 sq. ft.		
School Administration	3 sq. ft. per	3 sq. ft. per pupil	4 sq. ft. per pupil		
	pupil minimum	minimum 600 sq.	minimum 800 sq.		
	600 sq. ft.	ft.	ft.		
Library/Media Center	2.3 sq. ft. per	3.3 sq. ft. per	4.3 sq. ft. per		
	pupil plus 600	pupil plus 600 sq.	pupil plus 600 sq.		
	sq. ft.,	ft.	ft.		
	minimum 960	minimum 960 sq.	minimum 960 sq.		
	sq. ft.	ft.	ft.		
Kindergarten Classrooms (including Transitional Kindergarten)	1,350 sq. ft. for each replacement classroom.	NA	NA		
Classrooms (1 st -12 th grade)	960 sq. ft. for	960 sq. ft. for	960 sq. ft. for		
	each	each	each		
	replacement	replacement	replacement		
	classroom	classroom	classroom		
Computer instructional support area, Industrial and Technology/Education Laboratory	960 sq. ft. for each replacement classroom.	960 sq. ft. for each replacement classroom.	960 sq. ft. for each replacement classroom.		
Laboratory Classrooms (including science and consumer home economics. (Does not include Industrial and Technology/Education Laboratory)	1,300 sq. ft. for each replacement classroom.	1,300 sq. ft. for each replacement classroom.	1,300 sq. ft. for each replacement classroom.		

Section 1859.61. Adjustments to the Modernization Baseline Eligibility.

(I) Adjusted upon Board receipt of the local school board resolution acknowledging that the buildings have been removed from K-12 classroom use, as follows:

(1) School Buildings and/or classrooms that receive replacement funding via the New Construction Grant or the Facility Hardship Square Footage Grant pursuant to Section 1859.82.1 or Section 1859.82.2.

(2) School Buildings and/or classrooms that were originally included in the district's baseline eligibility and were later demolished or removed from classroom use due to health and/or safety concerns that meet the requirements of Regulation Section 1859.82.1 or 1859.82.2 as verified by OPSC, except the district did not have the current enrollment to support the replacement and funding of those School Buildings and/or classrooms. Buildings and/or classrooms removed from K-12 classroom use that remain on the school site will be identified on a list published on OPSC's website.

For (I)(1) the building age shall be reset to the date of the Apportionment for the corresponding project. For (I)(2) the building shall be removed from the classroom inventory used to establish modernization eligibility at the site.

			APPLIC	CAN	Γ DATA					
Applicant:	Huntington Bea	ach City	Elementary			PTN:		66530 - 69,70,71,72,74		
Application No: 51/66530-00-001					County:			Orange		
School Name: Sowers (isaac L.) Midd			dle Filing Basis:		g Basis:	District-wide				
HISTORY OF PROJECT FUNDING										
									State	
	Fu	Ind	Proposition		Previously		Authorized		Apportionment	
	Co	ode			Authorized		This Action		This Action	
State Share										
Seismic Mitigation G	rant 001-	2324	GF	\$		\$	18,203,706.0)0 \$	18,203,706.00	
Applicant Share										
District Contribution							18,203,706.0	00		
Total				\$	0.0	0\$	36,407,412.0)0 \$	18,203,706.00	
Funding Source:	General Funds	s 2023/2	024	=		= =		_		
APPLICATI	APPLICATION DATA PROGRAM GRANT DATA									
Type of Project:	Middle S	School	Facility Hard	ship	Replacement	Othe	r	\$	13,329,694.00	
			Facility Hard	ship	Replacement	Toile	ts	\$	1,897,296.00	
Addition to Existing	Site:	No	Off Site					\$	40,197.00	
Master Plan Acres:		4.0	Service Site Development				\$	2,867,596.00		
Recommended Acres: 14.0			Utilities			\$	68,923.00			
Existing Acres:	1	6.6	Total State S	hare	e (50%)				18,203,706.00	
Proposed Acres:	(0.0	Applicant Sh	are	(50%)				18,203,706.00	
Fac. Hardship Replac Toilet (sq. ft.):	cement 4,08	89.00	Total Project	t Co	st			\$	36,407,412.00	
Fac. Hardship Replac Other (sq.ft.):	:ement 51,4	166.00								

STIPULATED TERMS & NEXT STEPS

A valid Fund Release Authorization (Form SAB 50-05) must be signed by the designated District Representative and must be received by the Office of Public School Construction prior to 11:59 p.m. within 180 calendar days of SAB approval of the Apportionment for this project. The form may be submitted electronically via OPSC Online or via email to OPSCApplicationReviewTeam@dgs.ca.gov.

The Applicant shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

The Applicant is required to submit a signed Grant Agreement for the project prior to or concurrent with a valid Fund Release Authorization (Form SAB 50-05). Failure to submit an executed Grant Agreement and valid Form SAB 50-05 prior to the deadline shall result in the Apportionment being rescinded without further board action.

The Applicant is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

The Modernization eligibility baseline will be adjusted in accordance to SFP Regulation Section 1859.61(I).

REPORT OF THE EXECUTIVE OFFICER State Allocation Board Meeting, June 26, 2024

FACILITY HARDSHIP / REHABILITATION PROGRAM

SCHOOL DISTRICT DATA

School District: <u>Los Alamitos Unified</u> Application Number: <u>51/73924-00-001</u> Total District Enrollment: <u>8,934</u> County: <u>Orange</u> School Name: <u>Los Alamitos High</u> Project Grade Level: <u>9-12</u> Financial Hardship: <u>No</u>

TYPE OF REQUEST

State Allocation Board (Board) approval for Apportionment for a School Facility Program (SFP) Seismic Mitigation Program (SMP) Replacement Project.

Total Project Cost: \$9,185,034.00 Cost to the State: \$4,592,517.00

DESCRIPTION

DESCRIPTION OF HEALTH AND SAFETY THREAT

A report by KNA Structural Engineers, Inc. dated June 15, 2021, and with a revision date of September 28, 2021, identifies structural deficiencies in Building A-Library/Administration on the Los Alamitos High site. The report identified that the existing cast-in-place pour strip between roof members does not have sufficient shear capacity for load transfer or proper rebar development length into the pour strip. In addition, the site was found to be associated with high liquefaction susceptibility. A geotechnical engineering report by Terracon Consultants Inc., dated March 9, 2022, detailed the liquefaction hazard further. These insufficiencies as detailed in the reports render Building A-Library/Administration at high risk of collapse in the event of seismic activity. The building qualifies for the SMP based on the qualifying criteria in Education Code Section 17075.10 and SFP Regulation Section 1859.82.2.

SCOPE OF PROJECT

The scope of this project includes the demolition of and Building A-Library/Administration and the construction of a new three-story Science, Technology, Engineering and Mathematics building, which will include replacement of the administrative and library facilities at the Los Alamitos High site.

The plan set for this project includes work beyond the scope of this seismic application and is associated with SFP Career Technical Education Facilities Program Application Number 55/73952-00-002, which funded a new robotics computer lab and a new robotics fabrication lab, and SFP new construction application 50/73924-00-007, which will fund three new Non-Severe classrooms. The project also included an additional 13 classrooms and 14 science labs funded solely by the District. Therefore, the grants provided in this application are limited to the replacement square footage eligible for SMP funding.

STATUS OF SCHOOL SITE

The District has completed the construction of this project, and the new building is currently occupied.

QUALIFYING CRITERIA

GOVERNMENT/STATE LEVEL CONCURRENCE

Building A-Library/Administration has been classified as a Most Vulnerable Category 2 Building type as defined in SFP regulations and has met qualifying criteria of the SMP. The California Geological Society has provided concurrence with the geotechnical engineering report, and the Division of the State Architect (DSA) has approved the District for Phase One (Eligibility Evaluation) and Phase Two (Replacement Option Analysis and Design Criteria) as well as providing final plan approval. These approvals enabled the District to apply for funding from the Board.

Staff Supports the District's Request: Yes

SITE VISIT COMPLETED BY STAFF

Staff accepted detailed reports from industry specialists and DSA approval in lieu of a site visit.

<u>AUTHORITY</u>

See Attachment A

RECOMMENDATIONS

- Approve the District's request for an Apportionment for Replacement funding for the replacement of Building A-Library/Administration at the Los Alamitos High School site, pursuant to SFP Regulation Section 1859.82.2(b) as shown on Attachment B.
- 2. Provide that the District's Modernization eligibility will be reset for Building A-Library/ Administration to the date of Apportionment for this project.

<u>AUTHORITY</u>

Seismic Mitigation Program – Replacement Projects

(as of August 31, 2020)

Education Code (EC) Section 17075.10(a) states:

A school district may apply for hardship assistance in cases of extraordinary circumstances. Extraordinary circumstances may include, but are not limited to, the need to repair, reconstruct, or replace the most vulnerable school facilities that are identified as a Category 2 building, as defined in the report submitted pursuant to Section 17317, determined by the department to pose an unacceptable risk of injury to its occupants in the event of a seismic event.

SFP Regulation Section 1859.82 states, "A school district may apply for Facility Hardship, including Seismic Mitigation, Program assistance in cases of extraordinary circumstances that have caused an imminent health and safety threat."

SFP Regulation Section 1859.82.2 states that "A school district is eligible for funding to repair, reconstruct, or replace the Most Vulnerable Category 2 Buildings which were originally constructed to be used as School Facilities and pose an unacceptable risk of injury to its occupants in the event of seismic activity. Program eligibility is determined by the Division of the State Architect while determination of grant funding is determined by the Board based on the following criteria.

Notwithstanding Sections 1859.93 and 1859.93.1, all applications for the seismic mitigation of the Most Vulnerable Category 2 Buildings shall be funded in the order of receipt of an Approved Application for funding. Any grants provided for the purpose of this section shall be provided as a new construction project and allocated on a 50 percent state share basis."

SFP Regulation Section 1859.82.2(a) states,

(a) Seismic mitigation projects must meet all of the following requirements:

(1) The construction contract was executed on or after May 20, 2006;

(2) The project funding provided shall be for the minimum work necessary to obtain DSA approval;

(3) The School Building is designed for occupancy by students and staff; and
(4) The DSA concurs with a report by a structural engineer, which identifies structural

deficiencies that pose an unacceptable risk of injury to its occupants in a seismic event. The structural engineers report shall conform to the guidelines prepared by the DSA, in accordance with Education Code Section 17310.

If the unacceptable risk of injury is due to the presence of faulting, liquefaction or landslide, these hazards must be documented by a geological hazards report prepared by an engineering geologist in accordance with California Building Code, Part 2, Chapter 18, section 1803A and with concurrence of the California Geological Survey

SFP Regulation Section 1859.82.2(b) states in part, "To qualify for replacement funding for School Buildings, the district must submit an Approved Application for funding and either (1) or (2) below:

(1) For School Buildings that are lost, destroyed, or unable to be repaired, ...

(2) For School Buildings with interior square footage to be mitigated"

Facility	Elementary	Middle School	High School
	School Pupils	Pupils	Pupils
Multi-Purpose (includes food service)	5.3 sq. ft. per	5.3 sq. ft. per	6.3 sq. ft. per
	pupil minimum	pupil minimum	pupil minimum
	4,000 sq. ft.	5,000 sq. ft.	8,200 sq. ft.
Toilet	3 sq. ft. per	4 sq. ft. per pupil	5 sq. ft. per pupil
	pupil minimum	minimum 300 sq.	minimum 300 sq.
	300 sq. ft.	ft.	ft.
Gymnasium (includes shower/locker area)	N/A	12.9 sq. ft. per pupil minimum 6,828 sq. ft. maximum 16,000 sq. ft.	15.3 sq. ft. per pupil minimum 8,380 sq. ft. maximum 18,000 sq. ft.
School Administration	3 sq. ft. per	3 sq. ft. per pupil	4 sq. ft. per pupil
	pupil minimum	minimum 600 sq.	minimum 800 sq.
	600 sq. ft.	ft.	ft.
Library/Media Center	2.3 sq. ft. per	3.3 sq. ft. per	4.3 sq. ft. per
	pupil plus 600	pupil plus 600 sq.	pupil plus 600 sq.
	sq. ft.,	ft.	ft.
	minimum 960	minimum 960 sq.	minimum 960 sq.
	sq. ft.	ft.	ft.
Kindergarten Classrooms (including Transitional Kindergarten)	1,350 sq. ft. for each replacement classroom.	NA	NA
Classrooms (1 st -12 th grade)	960 sq. ft. for	960 sq. ft. for	960 sq. ft. for
	each	each	each
	replacement	replacement	replacement
	classroom	classroom	classroom
Computer instructional support area, Industrial and Technology/Education Laboratory	960 sq. ft. for each replacement classroom.	960 sq. ft. for each replacement classroom.	960 sq. ft. for each replacement classroom.
Laboratory Classrooms (including science and consumer home economics. (Does not include Industrial and Technology/Education Laboratory)	1,300 sq. ft. for each replacement classroom.	1,300 sq. ft. for each replacement classroom.	1,300 sq. ft. for each replacement classroom.

Section 1859.61. Adjustments to the Modernization Baseline Eligibility.

(I) Adjusted upon Board receipt of the local school board resolution acknowledging that the buildings have been removed from K-12 classroom use, as follows:

(1) School Buildings and/or classrooms that receive replacement funding via the New Construction Grant or the Facility Hardship Square Footage Grant pursuant to Section 1859.82.1 or Section 1859.82.2.

(2) School Buildings and/or classrooms that were originally included in the district's baseline eligibility and were later demolished or removed from classroom use due to health and/or safety concerns that meet the requirements of Regulation Section 1859.82.1 or 1859.82.2 as verified by OPSC, except the district did not have the current enrollment to support the replacement and funding of those School Buildings and/or classrooms. Buildings and/or classrooms removed from K-12 classroom use that remain on the school site will be identified on a list published on OPSC's website.

For (I)(1) the building age shall be reset to the date of the Apportionment for the corresponding project. For (I)(2) the building shall be removed from the classroom inventory used to establish modernization eligibility at the site.

			APPLI	CAN	T DATA			
Applicant:	Los Ala	mitos Unified				ł	PTN:	73924 - 101,84
Application No:	51/7392	24-00-001				(County:	Orange
School Name:	Los Ala	mitos High				I	Filing Basis:	District-wide
		ŀ		PRO.	JECT FUNDING			
								State
		Fund	Proposition		Previously		Authorized	Apportionment
		Code			Authorized		This Action	This Action
State Share								
Seismic Mitigation	n Grant	001-2324	GF	\$		\$	4,592,517.00	4,592,517.00
Applicant Share								
District Contributi	on						4,592,517.00	
Total				\$	0.00	\$	9,185,034.00	4,592,517.00
Funding Source:	Genera	I Funds 2023	/2024			=		

APPLICATION DA	ТА	PROGRAM GRANT DATA					
Type of Project:	High School	Facility Hardship Replacement Other	\$	3,105,928.00			
		Facility Hardship Replacement Toilets	\$	1,300,592.00			
Addition to Existing Site:	No	Service Site Development	\$	162,649.00			
Recommended Acres:	79.8	Utilities	\$	23,348.00			
Existing Acres:	47.0	Total State Share (50%)		4,592,517.00			
Fac. Hardship Replacement	2,803.00	Applicant Share (50%)		4,592,517.00			
Toilet (sq. ft.):		Total Project Cost	\$	9,185,034.00			
Fac. Hardship Replacement Other (sq.ft.):	11,992.00		_				

STIPULATED TERMS & NEXT STEPS

A valid Fund Release Authorization (Form SAB 50-05) must be signed by the designated District Representative and must be received by the Office of Public School Construction prior to 11:59 p.m. within 180 calendar days of SAB approval of the Apportionment for this project. The form may be submitted electronically via OPSC Online or via email to OPSCApplicationReviewTeam@dgs.ca.gov.

The Applicant shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

The Applicant is required to submit a signed Grant Agreement for the project prior to or concurrent with a valid Fund Release Authorization (Form SAB 50-05). Failure to submit an executed Grant Agreement and valid Form SAB 50-05 prior to the deadline shall result in the Apportionment being rescinded without further board action.

The Applicant is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

The Modernization eligibility baseline for this site will be adjusted in accordance to SFP Regulation Section 1859.61(I).

FACILITY HARDSHIP / REHABILITATION PROGRAM

SCHOOL DISTRICT DATA

School District: <u>Anaheim Union High</u> Application Number: <u>58/66431-00-002</u> Total District Enrollment: <u>27,748</u> County: <u>Orange</u> School Name: <u>Katella High</u> Project Grade Level: 9<u>-12</u> Financial Hardship: <u>No</u>

TYPE OF REQUEST

State Allocation Board (Board) Apportionment for a School Facility Program (SFP) Facility Hardship Program rehabilitation project.

Total Project Cost: \$6,722,058.33 Cost to the State: \$4,033,235.00

DESCRIPTION

DESCRIPTION OF HEALTH AND SAFETY THREAT

A report by ENCORP, dated March 15 and 29, 2022 with an addendum dated December 19, 2022, noted that site visits to Katella High were conducted on March 15 and 29, 2022, to conduct an asbestos inspection and contamination assessment in response to asbestos cement pipe deterioration at the pool facility within the Katella High School campus. According to the report, District Maintenance staff observed suspected cement pipe deterioration in the pool water and cement pipe circulation lines during maintenance repair activities and further observed that the suspected debris in the pool water was cross-contamination resulting from the deteriorated asbestos cement pipe.

The report identifies friable asbestos contamination in the Pool Equipment Room, Pool Equipment Reservoir and Pump Basin, and the exterior of the Pool. Equipment Room. It goes on to identify asbestos as, "a general term applied to a group of naturally occurring minerals which separate into fibers," with a "tendency to break into a dust of tiny fibers which can float in the air and be inhaled or swallowed." The report also indicates, "Asbestos inhalation exposure has been shown to increase the risk of developing lung cancer, mesothelioma (cancer of the lining of the lung and/or abdomen) and asbestosis (chronic lung disease), as well as other damage to the lungs," and concludes that the "Damaged asbestos cement pipe lines have impacted the associated pool facility, returns and water circulation systems," and that the removal of the underground cement lines will have to be performed under an approved South Coast Air Quality Management Division (SCAQMD) Procedure 5 plan.

SCOPE OF PROJECT

A Licensed Abatement contractor was contracted to perform the abatement and decontamination cleanup activities under the required Procedure 5 plan, as approved by the South Coast Air Quality Management District (ACAQMD). The Procedure 5 abatement work was performed as the minimum project scope to mitigate the health and safety hazard and included removal and proper disposal of approximately 1,600 linear feet of underground cement pipe, approximately 2 linear feet of TSI jacketing on a 5 foot gas pipe, approximately 30 square feet of roof mastic, and 3 asbestos containing fire doors. This work results in the demolition and replacement of the pool deck and pool bottom.

STATUS OF SCHOOL SITE

Construction of the Katella High School pool rehabilitation project began in April 2023 with the commencement of demolition activities. Abatement and removal of hazardous materials occurred between June and August of 2023. The replacement of the pool facilities is currently 47 percent complete, and pool construction is scheduled to be complete in Fall 2024.

QUALIFYING CRITERIA

GOVERNMENT/STATE LEVEL CONCURRENCE

The Scope of Removal per the Procedure 5 report (Notification Number 750868) was approved by SCAQMD on June 29, 2023 and serves as governmental concurrence to the minimum work required to mitigate the asbestos contamination health and safety risk determined at Katella High.

Staff Supports the District's Request: Yes

SITE VISIT COMPLETED BY STAFF

Staff accepted a detailed report from an industry specialist in lieu of a site visit.

<u>AUTHORITY</u>

See Attachment A

RECOMMENDATION

Approve the District's request for an Apportionment to replace the existing pool and related pool facilities at the Katella High site, pursuant to SFP Regulation Section 1859.82.1, as shown on Attachment B.

<u>AUTHORITY</u>

Facility Hardship Program – Rehabilitation Projects

(as of August 31, 2020)

Education Code (EC) Section 17075.10(a) states:

A school district may apply for hardship assistance in cases of extraordinary circumstances. Extraordinary circumstances may include, but are not limited to, the need to repair, reconstruct, or replace the most vulnerable school facilities that are identified as a Category 2 building, as defined in the report submitted pursuant to Section 17317, determined by the department to pose an unacceptable risk of injury to its occupants in the event of a seismic event.

SFP Regulation Section 1859.82 states, "A school district may apply for Facility Hardship, including Seismic Mitigation, Program assistance in cases of extraordinary circumstances that have caused an imminent health and safety threat."

SFP Regulation Section 1859.82.1 states that "a district is eligible for Facility Hardship funding to repair, replace, or construct School Buildings or related required components that are currently causing a health and safety threat to the students and/or staff. Projects solely to replace components that have reached the end of their useful life, perform routine maintenance or repair, issues resulting from the deferment of routine maintenance or repair, lack of current code compliance, or the addition of components that were not previously existing, do not meet the qualifying criteria of the program. However, this work may be incorporated into a qualifying Facility Hardship application if it is required to be completed to gain DSA approval."

SFP Regulation Section 1859.82.1(c) states,

Districts may qualify for funding to rehabilitate their School Buildings, components of School Buildings, or school site conditions. Factors to be considered by the Board may include (1) or (2) below:

- (1) School Buildings where the minimum cost to mitigate the health and safety threat and remain in the School Building is 50 percent or less of the Current Replacement Cost.
- (2) Components of the School Buildings or school sites conditions are causing a health and safety threat to students and/or staff.

SAB Meeting: June 26, 2024

		APPLI	CA	NT DATA				
Applicant:	Anaheim Union High			PTN:	PTN: 66431 - 166			
Application No:	58/66431-00-00	2		County:	Ora	nge		
School Name:	Katella High							
		HISTORY OF F	PR	OJECT FUNDING				
	Fund	Proposition		Previously		Authorized		State Apportionment
	Code			Authorized		This Action		This Action
State Share								
Facility Hardship Grant	001-2324	GF	\$		\$	4,033,235.00	\$	4,033,235.00
Applicant Share								
District Contribution						2,688,823.33		
Total			\$	0.00	\$	6,722,058.33	\$	4,033,235.00
Funding Source:	General Funds	2023/2024					=	
APPL	ICATION DATA		1	Р	ROO	GRAM GRANT DA		4
Type of Project:		High School		Rehabilitation			\$	4,033,235.00
				Total State Share	(60%	%)	-	4,033,235.00
				Applicant Share (4	40%))		2,688,823.33
Recommended Acres:		61.6		Total Project Cost		-	\$ -	6,722,058.33
Existing Acres:		39.1		-			-	
		STIPULATED TE	ERI	MS & NEXT STEPS	;			

A valid Fund Release Authorization (Form SAB 50-05) must be signed by the designated District Representative and must be received by the Office of Public School Construction prior to 11:59 p.m. within 180 calendar days of SAB approval of the Apportionment for this project. The form may be submitted electronically via OPSC Online or via email to OPSCApplicationReviewTeam@dgs.ca.gov.

The Applicant shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

The Applicant is required to submit a signed Grant Agreement for the project prior to or concurrent with a valid Fund Release Authorization (Form SAB 50-05). Failure to submit an executed Grant Agreement and valid Form SAB 50-05 prior to the deadline shall result in the Apportionment being rescinded without further board action.

The Applicant is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

FACILITY HARDSHIP / REHABILITATION PROGRAM

SCHOOL DISTRICT DATA

School District: <u>Anderson Union High</u> Application Number: <u>58/69856-00-003</u> Total District Enrollment: <u>1,622</u> County: <u>Shasta</u> School Name: <u>Anderson High</u> Project Grade Level: 9<u>-12</u> Financial Hardship: <u>No</u>

TYPE OF REQUEST

State Allocation Board (Board) Apportionment for a School Facility Program (SFP) Facility Hardship Program rehabilitation project.

Total Project Cost: \$1,088,836.67 Cost to the State: \$653,302.00

DESCRIPTION

DESCRIPTION OF HEALTH AND SAFETY THREAT

A report by M/E Systems Engineering, Inc. dated February 2023 notes that the Heating, Ventilation, and Air Conditioning (HVAC) system for the Small Gymnasium on the Anderson High campus uses cold water from an Anderson Cottonwood Irrigation District (ACID) canal located adjacent to the campus. The report further states that ACID notified the Anderson Union High School District that the water supply in the canal would be greatly diminished and "to expect no water in future years." The report has identified this as a "critical hardship" for the heavily used Small Gymnasium Building because there are no back-up cooling options for its existing HVAC system. The report further states "With outdoor temperatures in Anderson reaching in excess of 100°F in late Spring, Summer, and early Fall, the gym is not habitable without air conditioning due to the imminent health and safety risk [related to excessive heat] to students."

SCOPE OF PROJECT

The minimum work necessary to mitigate the health and safety threat includes the conversion of the existing open-loop canal water cooling system in the Small Gymnasium into a closed-loop chilled water system connected to a chiller that was installed to serve the Main Gym on the Aderson High campus to also serve the Small Gymnasium.

STATUS OF SCHOOL SITE

The District plans to bid for contracts for this project by October 2024, with a potential award date in November 2024.

QUALIFYING CRITERIA

GOVERNMENT/STATE LEVEL CONCURRENCE

The Public Health Branch of the Shasta County Health and Human Services Agency has provided written concurrence that supports the Industry specialist's finding and recommended work to mitigate the health and safety threat.

Staff Supports the District's Request: Yes

SITE VISIT COMPLETED BY STAFF

Staff accepted a detailed report from an industry specialist in lieu of a site visit.

AUTHORITY

See Attachment A

RECOMMENDATION

Approve the District's request for an Apportionment to convert the existing open-loop canal water piping in the Small Gymnasium's HVAC system into a closed-loop chilled water system connected to the chiller that was installed to serve the Main Gymnasium on the Anderson High campus, pursuant to SFP Regulation Section 1859.82.1, as shown on Attachment B.

<u>AUTHORITY</u>

Facility Hardship Program – Rehabilitation Projects

(as of August 31, 2020)

Education Code (EC) Section 17075.10(a) states:

A school district may apply for hardship assistance in cases of extraordinary circumstances. Extraordinary circumstances may include, but are not limited to, the need to repair, reconstruct, or replace the most vulnerable school facilities that are identified as a Category 2 building, as defined in the report submitted pursuant to Section 17317, determined by the department to pose an unacceptable risk of injury to its occupants in the event of a seismic event.

SFP Regulation Section 1859.82 states, "A school district may apply for Facility Hardship, including Seismic Mitigation, Program assistance in cases of extraordinary circumstances that have caused an imminent health and safety threat."

SFP Regulation Section 1859.82.1 states that "a district is eligible for Facility Hardship funding to repair, replace, or construct School Buildings or related required components that are currently causing a health and safety threat to the students and/or staff. Projects solely to replace components that have reached the end of their useful life, perform routine maintenance or repair, issues resulting from the deferment of routine maintenance or repair, lack of current code compliance, or the addition of components that were not previously existing, do not meet the qualifying criteria of the program. However, this work may be incorporated into a qualifying Facility Hardship application if it is required to be completed to gain DSA approval."

SFP Regulation Section 1859.82.1(c) states,

Districts may qualify for funding to rehabilitate their School Buildings, components of School Buildings, or school site conditions. Factors to be considered by the Board may include (1) or (2) below:

- (1) School Buildings where the minimum cost to mitigate the health and safety threat and remain in the School Building is 50 percent or less of the Current Replacement Cost.
- (2) Components of the School Buildings or school sites conditions are causing a health and safety threat to students and/or staff.

SAB Meeting: June 26, 2024

		APPLI	CAI	NT DATA				
Applicant:	Anderson Union High			PTN:	56 - 24			
Application No:	58/69856-00-003	3		County:	Sha	ista		
School Name:	Anderson High							
		HISTORY OF F	PRO	DJECT FUNDING				
	Fund Code	Proposition		Previously Authorized		Authorized This Action		State Apportionment This Action
State Share	ooue			Addionzed				This Action
Facility Hardship Grant	001-2324	GF	\$		\$	653,302.00	\$	653,302.00
Applicant Share			Ŧ		Ŧ	,	•	,
District Contribution						435,534.67		
Total			\$	0.00	\$	1,088,836.67	\$	653,302.00
Funding Source:	General Funds	2023/2024			: =		: :	
APPL	ICATION DATA		11	Р	ROO	GRAM GRANT D		A
Type of Project:		High School		Rehabilitation			\$	648,157.00
				Project Assistanc	е		\$	5,145.00
				Total State Share	(60%	%)		653,302.00
Recommended Acres:		24.9		Applicant Share (4	40%))		435,534.67
Existing Acres:		27.0		Total Project Cost	t		\$	1,088,836.67
		STIPULATED TE	ERN	MS & NEXT STEPS	;			

A valid Fund Release Authorization (Form SAB 50-05) must be signed by the designated District Representative and must be received by the Office of Public School Construction prior to 11:59 p.m. within 180 calendar days of SAB approval of the Apportionment for this project. The form may be submitted electronically via OPSC Online or via email to OPSCApplicationReviewTeam@dgs.ca.gov.

The Applicant shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

The Applicant is required to submit a signed Grant Agreement for the project prior to or concurrent with a valid Fund Release Authorization (Form SAB 50-05). Failure to submit an executed Grant Agreement and valid Form SAB 50-05 prior to the deadline shall result in the Apportionment being rescinded without further board action.

The Applicant is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

FACILITY HARDSHIP / REHABILITATION PROGRAM

SCHOOL DISTRICT DATA

School District: <u>Dunsmuir Elementary</u> Application Number: <u>58/70243-00-001</u> Total District Enrollment: <u>93</u> County: <u>Siskiyou</u> School Name: <u>Dunsmuir Elementary</u> Project Grade Level: <u>K-8</u> Financial Hardship: <u>Yes</u>

The District qualifies for Financial Hardship pursuant to School Facility Program (SFP) Regulation Section 1859.81(c)(4). The District's total bonding capacity as of March 19, 2024 is \$5 million or less.

TYPE OF REQUEST

State Allocation Board (Board) Apportionment for a School Facility Program (SFP) Facility Hardship Program rehabilitation project.

Total Project Cost: \$3,373,120.00 Cost to the State: \$3,346,895.00

DESCRIPTION

DESCRIPTION OF HEALTH AND SAFETY THREAT

A report by Pace Engineering, dated June 15, 2022, noted that the heating system, comprised of a central boiler system with pipes to deliver heated water to fan coils throughout the Dunsmuir Elementary site, is failing and that about 40 percent of the school's classrooms are completely without heating due to fully plugged heating water coils. The report further explains that service contractors have not been able to unplug these coils, "likely due to the coil flow paths having a small diameter, bends in the coil tubing, and the content of the sludge plugging the tubes." It states that the problems appear to be related to leaks in the underground piping that allow dirt to enter the system. The report also states that the failing heating system poses an imminent health and safety risk to students and staff, because "Dunsmuir is in the Upper Sacramento River Canyon where winter morning temperatures below 20°F and snow depths exceeding 2 feet are common events."

A second report by Persinger Architects and Associates based on a site visit in November 2022 describes structural deficiencies in the existing covered walkways on the site. The deficiencies include widespread dry rot and failures in the decking of the covered walkways due to water intrusion and construction materials that are not water resistant. The report states, "In its existing condition, the roofing of the walkway and 4X10 beams pose an imminent safety concern for students and staff that walk under the walkway as they could collapse at any time."

SCOPE OF PROJECT

The minimum work to mitigate the failures of the existing heating system is to replace all of the heated water piping and fan coils. Because much of the existing piping is buried underground this would necessitate extensive digging. Therefore, the District is electing to replace the original school-wide heating system with individual heat pump systems in lieu of repairing the existing system.

The proposed scope to mitigate the structural hazards in the covered walkways is to remove the existing roofing, remove and replace any decking and beams that exhibit dry rot and then replace the roofing. The project will also include access compliance and fire life safety upgrades required in order to obtain Division of the State Architect (DSA) plan approval.

STATUS OF SCHOOL SITE

The District awarded a construction contract January 23, 2024, and issued a notice to proceed on February 8, 2024. The contractor has mobilized and is in the process of ordering equipment. Construction will commence once the project is apportioned and is expected to be complete by August or early September 2024.

QUALIFYING CRITERIA

GOVERNMENT/STATE LEVEL CONCURRENCE

In a letter dated June 29, 2022, the Siskiyou County Department of Environmental Health provided concurrence with the imminent health and safety threat posed by the failing heating system, and with both the minimum work required to mitigate this issue and the proposal to replace the system with individual heat pump systems. In a letter dated August 23, 2023, DSA has provided concurrence that the structural hazards in the covered walkways pose an imminent risk to health and safety. In a second letter dated April 26, 2024, DSA has provided further concurrence that the work included in the approved plan set represents the minimum work required to mitigate the hazards and obtain DSA plan approval.

Staff Supports the District's Request: Yes

SITE VISIT COMPLETED BY STAFF

Staff accepted a detailed report from an industry specialist in lieu of a site visit.

<u>AUTHORITY</u>

See Attachment A

RECOMMENDATION

Approve the District's request for an Apportionment to repair or replace the heating system and to mitigate the structural hazards in the covered walkways at the Dunsmuir Elementary site, pursuant to SFP Regulation Section 1859.82.1, as shown on Attachment B.

<u>AUTHORITY</u>

Facility Hardship Program – Rehabilitation Projects

(as of August 31, 2020)

Education Code (EC) Section 17075.10(a) states:

A school district may apply for hardship assistance in cases of extraordinary circumstances. Extraordinary circumstances may include, but are not limited to, the need to repair, reconstruct, or replace the most vulnerable school facilities that are identified as a Category 2 building, as defined in the report submitted pursuant to Section 17317, determined by the department to pose an unacceptable risk of injury to its occupants in the event of a seismic event.

SFP Regulation Section 1859.82 states, "A school district may apply for Facility Hardship, including Seismic Mitigation, Program assistance in cases of extraordinary circumstances that have caused an imminent health and safety threat."

SFP Regulation Section 1859.82.1 states that "a district is eligible for Facility Hardship funding to repair, replace, or construct School Buildings or related required components that are currently causing a health and safety threat to the students and/or staff. Projects solely to replace components that have reached the end of their useful life, perform routine maintenance or repair, issues resulting from the deferment of routine maintenance or repair, lack of current code compliance, or the addition of components that were not previously existing, do not meet the qualifying criteria of the program. However, this work may be incorporated into a qualifying Facility Hardship application if it is required to be completed to gain DSA approval."

SFP Regulation Section 1859.82.1(c) states,

Districts may qualify for funding to rehabilitate their School Buildings, components of School Buildings, or school site conditions. Factors to be considered by the Board may include (1) or (2) below:

- (1) School Buildings where the minimum cost to mitigate the health and safety threat and remain in the School Building is 50 percent or less of the Current Replacement Cost.
- (2) Components of the School Buildings or school sites conditions are causing a health and safety threat to students and/or staff.

SAB Meeting: June 26, 2024

		APPL	ICA	NT DATA			
Applicant:	Dunsmuir Elementary PTN: 70243 - 2					43 - 2	
Application No:	58/70243-00-00	1		County:	Sisl	kiyou	
School Name:	Dunsmuir Eleme	entary					
		HISTORY OF	PR	OJECT FUNDING			
	Fund	Proposition		Previously		Authorized	State Apportionment
	Code			Authorized		This Action	This Action
State Share							
Facility Hardship Grant	001-2324	GF	\$		\$	2,023,872.00 \$	2,023,872.00
Applicant Share							
District Contribution						26,225.00	
Financial Hardship	001-2324	GF				1,323,023.00	1,323,023.00
Total			\$	0.00	\$	3,373,120.00 \$	3,346,895.00
Funding Source:	General Funds	2023/2024			: =		
APPL	ICATION DATA		٦	P	RO	GRAM GRANT DAT	A
Type of Project:	E	elementary Schoo	bl	Rehabilitation		\$	1,922,597.00
				Geographic Locat	ion	\$	96,130.00
				Project Assistanc		\$	5,145.00
Recommended Acres:		6.4		Total State Share		%)	2,023,872.00
Existing Acres:		5.71		Applicant Share (•	•	1,349,248.00
Geographic Location:		5 %		Total Project Cost		\$	3,373,120.00

A valid Fund Release Authorization (Form SAB 50-05) must be signed by the designated District Representative and must be received by the Office of Public School Construction prior to 11:59 p.m. within 365 calendar days of SAB approval of the Apportionment for this project. The form may be submitted electronically via OPSC Online or via email to OPSCApplicationReviewTeam@dgs.ca.gov.

STIPULATED TERMS & NEXT STEPS

The Applicant shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

The Applicant is required to submit a signed Grant Agreement for the project prior to or concurrent with a valid Fund Release Authorization (Form SAB 50-05). Failure to submit an executed Grant Agreement and valid Form SAB 50-05 prior to the deadline shall result in the Apportionment being rescinded without further board action.

The Applicant is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

The Applicant qualifies for financial hardship pursuant to School Facility Program Regulation Section 1859.81(c)(4). The Applicant's total bonding capacity as of March 19, 2024 is \$5 million or less.

FACILITY HARDSHIP / REHABILITATION PROGRAM

SCHOOL DISTRICT DATA

School District: <u>Graves Elementary</u> Application Number: <u>58/66027-00-001</u> Total District Enrollment: <u>31</u> County: <u>Monterey</u> School Name: <u>Graves Elementary</u> Project Grade Level: <u>K-8</u> Financial Hardship: <u>Yes</u>

The Applicant qualifies for financial hardship pursuant to School Facility Program Regulation Section 1859.81(c)(4). The Applicant has demonstrated it is financially unable to provide all or a part of the matching funds and is levying the developer fees or equal alternative revenue source justified by law. The Applicant's total bonding capacity, as of April 5, 2024, is \$5 million or less.

TYPE OF REQUEST

State Allocation Board (Board) Apportionment for a School Facility Program (SFP) Facility Hardship Program rehabilitation project.

Total Project Cost: \$368,350 Cost to the State: \$368,350

DESCRIPTION

DESCRIPTION OF HEALTH AND SAFETY THREAT

Graves Elementary School relies on a well for domestic potable water and fire protection water. A report prepared by Dougherty Pump and Drilling, Inc., dated September 19, 2023, and based on a series of site visits and video investigations between November 2022 and June 2023, finds that "Recently the well experienced a series of mechanical and structural failures, rendering it ineffective, posing a significant health and safety risk to students and staff." The report further notes that on May 24, 2023, following a failure of the well pump, the Monterey County Health Department issued a "Boil Water Notice," to the District. Therefore, students and staff must rely on bottled water delivered by staff and families. The report concludes, "Due to the age, original construction features, and degree of failure, repairing the existing well structure is not possible. The only allowable permanent, minimum work necessary to mitigate this health and safety threat is the construction of a replacement water well and proper destruction of the existing well."

SCOPE OF PROJECT

This project consists of the construction a replacement well to provide potable water and fire protection water for the Graves Elementary site, and to properly destruct the existing well.

STATUS OF SCHOOL SITE

The District competitively bid the project but received no responses. Following that effort, it reached out directly to a local plumbing and drilling contractor and received a bid. The District is planning for construction to begin in June and anticipates completion in July 2024.

QUALIFYING CRITERIA

GOVERNMENT/STATE LEVEL CONCURRENCE

The Monterey County Health Department, Environmental Health Bureau has provided a letter of concurrence that the condition of the existing well "poses an imminent life and safety hazard to the staff and the students," and that the minimum work to mitigate the hazard is to replace the current water source as would be accomplished with the construction of a replacement well and destruction of the existing well.

Staff Supports the District's Request: Yes

SITE VISIT COMPLETED BY STAFF

Staff accepted a detailed report from an industry specialist in lieu of a site visit.

<u>AUTHORITY</u>

See Attachment A

RECOMMENDATION

Approve the District's request for an Apportionment to demolish the existing well and construct a replacement well to provide potable water and meet the need for fire protection water for the Graves Elementary site, pursuant to SFP Regulation Section 1859.82.1, as shown on Attachment B.

<u>AUTHORITY</u>

Facility Hardship Program – Rehabilitation Projects

(as of August 31, 2020)

Education Code (EC) Section 17075.10(a) states:

A school district may apply for hardship assistance in cases of extraordinary circumstances. Extraordinary circumstances may include, but are not limited to, the need to repair, reconstruct, or replace the most vulnerable school facilities that are identified as a Category 2 building, as defined in the report submitted pursuant to Section 17317, determined by the department to pose an unacceptable risk of injury to its occupants in the event of a seismic event.

SFP Regulation Section 1859.82 states, "A school district may apply for Facility Hardship, including Seismic Mitigation, Program assistance in cases of extraordinary circumstances that have caused an imminent health and safety threat."

SFP Regulation Section 1859.82.1 states that "a district is eligible for Facility Hardship funding to repair, replace, or construct School Buildings or related required components that are currently causing a health and safety threat to the students and/or staff. Projects solely to replace components that have reached the end of their useful life, perform routine maintenance or repair, issues resulting from the deferment of routine maintenance or repair, lack of current code compliance, or the addition of components that were not previously existing, do not meet the qualifying criteria of the program. However, this work may be incorporated into a qualifying Facility Hardship application if it is required to be completed to gain DSA approval."

SFP Regulation Section 1859.82.1(c) states,

Districts may qualify for funding to rehabilitate their School Buildings, components of School Buildings, or school site conditions. Factors to be considered by the Board may include (1) or (2) below:

- (1) School Buildings where the minimum cost to mitigate the health and safety threat and remain in the School Building is 50 percent or less of the Current Replacement Cost.
- (2) Components of the School Buildings or school sites conditions are causing a health and safety threat to students and/or staff.

SAB Meeting: June 26, 2024

		APPL		NT DATA			
Applicant:	Graves Elementary			PTN:	6602	27 - 2	
Application No:	58/66027-00-00	1	(County:	Mon	terey	
School Name:	Graves Element	ary					
		HISTORY OF	PRC	JECT FUNDING			
	Fund Code	Proposition		Previously Authorized		Authorized This Action	State Apportionment This Action
State Share							
Facility Hardship Grant	001-2324	GF	\$		\$	221,010.00 \$	221,010.00
Applicant Share							
District Contribution							
Financial Hardship	001-2324	GF	_			147,340.00	147,340.00
Total			\$	0.00	\$	368,350.00 \$	368,350.00
Funding Source:	General Funds	2023/2024	-				
APPL	ICATION DATA		ר ר	Р	ROG	RAM GRANT DAT	A
Type of Project:	E	lementary Schoo		Rehabilitation		\$	215,865.00
•		-	I	Project Assistanc	е	\$	5,145.00
			•	Total State Share	(60%	·)	221,010.00
Recommended Acres:		1.0	4	Applicant Share (4	40%)	1	147,340.00
Existing Acres:		1.7	•	Total Project Cost	t	\$	368,350.00
-		STIPULATED T	ERN	IS & NEXT STEPS	5		

A valid Fund Release Authorization (Form SAB 50-05) must be signed by the designated District Representative and must be received by the Office of Public School Construction prior to 11:59 p.m. within 365 calendar days of SAB approval of the Apportionment for this project. The form may be submitted electronically via OPSC Online or via email to OPSCApplicationReviewTeam@dgs.ca.gov.

The Applicant shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

The Applicant is required to submit a signed Grant Agreement for the project prior to or concurrent with a valid Fund Release Authorization (Form SAB 50-05). Failure to submit an executed Grant Agreement and valid Form SAB 50-05 prior to the deadline shall result in the Apportionment being rescinded without further board action.

The Applicant is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

The Applicant qualifies for financial hardship pursuant to School Facility Program Regulation Section 1859.81(c)(4). The Applicant has demonstrated it is financially unable to provide all or a part of the matching funds and is levying the developer fees or equal alternative revenue source justified by law. The Applicant's total bonding capacity as of April 5, 2024 is \$5 million or less.

FACILITY HARDSHIP / REHABILITATION PROGRAM

SCHOOL DISTRICT DATA

School District: <u>Shiloh Elementary</u> Application Number: <u>58/71274-00-002</u> Total District Enrollment: <u>170</u> County: <u>Stanislaus</u> School Name: <u>Shiloh Elementary</u> Project Grade Level: <u>K-8</u> Financial Hardship: <u>Yes</u>

The District qualifies for Financial Hardship pursuant to School Facility Program (SFP) Regulation Section 1859.81(c)(4). The District's total bonding capacity as of May 14, 2024, is \$5 million or less.

TYPE OF REQUEST

State Allocation Board (Board) Apportionment for design funding for a School Facility Program (SFP) Facility Hardship replacement project.

Estimated Total Project Cost: \$901,985.00 Estimated Total Cost to the State: \$901,985.00 Total Design Cost to the State: \$135,213.75

DESCRIPTION

DESCRIPTION OF HEALTH AND SAFETY THREAT

On January 16, 2018, the Stanislaus County Department of Environmental Resources, Division of Environmental Health (DEH), issued a Compliance Order to the Shiloh School District regarding the water system for the Shiloh Elementary School Site. The order stated that the system was in violation of California Health and Safety Code (CHSC) Section 116555(a)(1) and Title 22 of the California Code of Regulations (CCR), Section 64431 due to levels of nitrate in the drinking water in excess of the maximum allowable level of 10 milligrams (mgs) per liter. The Compliance Order required the District to quit using its well for drinking water for students, staff and visitors and to prepare and submit a Corrective Action Plan (CAP) to DEH for approval.

A Specialist Report for Potable Water Supply dated December 10, 2020, from E-PUR LLC, a water purification company, noted that water from the school well had been near to or in excess of the Maximum Contaminant Level (MCL) for nitrates and that the District "must identify a new groundwater source of supply that meets drinking water quality standards for the School," and recommended digging a "test well that could be converted into a water supply well" on the site. The report also noted "In the event an aquifer is not identified with potable water quality; then water quality treatment on the existing water supply system might be the next best course of action to comply with the DEH Order under a CAP. Most water treatment systems have difficulty with water that contains sand. A new well that is designed to have sand control may be needed if treatment is required."

The District moved forward with the recommended test well, which was completed in June of 2021. E-PUR LLC tested the well for its flow rate and water quality and found that the flow rate was good and the water was sand free, but the water still exceeded MCL of 10 mgs per liter, and that a water treatment system would be required in order to provide potable water.

A technical memorandum from Affinity Engineering dated October 18, 2021, described several available options for water treatment for the new well, including the capital outlay and ongoing maintenance and operations costs. The memorandum concludes that a system reliant on vessels containing Ion Exchange media, where the media would be replaced when it can no longer absorb nitrates, was the best option in terms of both functionality and the capital and ongoing maintenance and operations costs.

SCOPE OF PROJECT

Mitigation work includes the construction of the test well and the installation of a new water treatment system to remove the excessive nitrates from the water that supplies the school buildings.

STATUS OF SCHOOL SITE

The test well was completed in June 2021 and now supplies water for the site. Because the water from the new well is still not potable, the District continues to supply bottled water for drinking. The District is currently seeking Division of the State Architect (DSA) plan approval from the for the new well and a new Ion Exchange water treatment system, and intends to begin the construction contract award process once it has DSA plan approval and receives state funding for the project.

QUALIFYING CRITERIA

GOVERNMENT/STATE LEVEL OCCURENCE

The Stanislaus County DEH provided written concurrence that supports the industry specialists' findings and recommended work to mitigate the health and safety threat.

Staff Supports the District's Request: Yes

SITE VISIT COMPLETED BY STAFF

Staff accepted a detailed report from an industry specialist in lieu of a site visit.

<u>AUTHORITY</u>

See Attachment A

RECOMMENDATIONS

- 1. Approve the District's request for a design-only Apportionment for the construction of the test well and installation of a water treatment system on the Shiloh Elementary School site, pursuant to SFP Regulation Section 1859.82.1(b) as shown on Attachment B.
- 2. Provide that the District must file an Approved Application for funding within 18 months of this approval, pursuant to Regulation Section 1859.82.1(f).
- 3. Provide that any possible future funding will be subject to all governing laws and regulations, and the availability of funds.

<u>AUTHORITY</u>

Facility Hardship Program – Rehabilitation Projects

(as of August 31, 2020)

Education Code (EC) Section 17075.10(a) states:

A school district may apply for hardship assistance in cases of extraordinary circumstances. Extraordinary circumstances may include, but are not limited to, the need to repair, reconstruct, or replace the most vulnerable school facilities that are identified as a Category 2 building, as defined in the report submitted pursuant to Section 17317, determined by the department to pose an unacceptable risk of injury to its occupants in the event of a seismic event.

SFP Regulation Section 1859.82 states, "A school district may apply for Facility Hardship, including Seismic Mitigation, Program assistance in cases of extraordinary circumstances that have caused an imminent health and safety threat."

SFP Regulation Section 1859.82.1 states that "a district is eligible for Facility Hardship funding to repair, replace, or construct School Buildings or related required components that are currently causing a health and safety threat to the students and/or staff. Projects solely to replace components that have reached the end of their useful life, perform routine maintenance or repair, issues resulting from the deferment of routine maintenance or repair, lack of current code compliance, or the addition of components that were not previously existing, do not meet the qualifying criteria of the program. However, this work may be incorporated into a qualifying Facility Hardship application if it is required to be completed to gain DSA approval."

SFP Regulation Section 1859.82.1(c) states,

Districts may qualify for funding to rehabilitate their School Buildings, components of School Buildings, or school site conditions. Factors to be considered by the Board may include (1) or (2) below:

- (1) School Buildings where the minimum cost to mitigate the health and safety threat and remain in the School Building is 50 percent or less of the Current Replacement Cost.
- (2) Components of the School Buildings or school sites conditions are causing a health and safety threat to students and/or staff.

SFP Regulation Section 1859.82.1(f) states:

Districts that qualify for Financial Hardship assistance may file an application for design funding, site funding, and determination of program eligibility in advance of construction funding."

• • •

(5) The district is required to submit an Approved Application for funding and an updated Form SAB 58-01 for projects funded in accordance to 1859.82.1(c) or site development worksheet for projects funded in accordance to 1859.82.1(b), that reflects the final approved drawings for the project within:

(A) 18 months from the date of Apportionment if the project scope will be for repair or replacement on the same site.

(B) 24 months from the date of Apportionment if the project scope is for the replacement of School Building(s) which will be located on a replacement site.

(6) If the district does not submit the Approved Application for funding within the timelines required by Section (2) above, the application will be reduced to eligible costs incurred.

(7) Upon receipt of the Approved Application, the application will be reviewed for conformance with all program laws and regulations.

(8) Any funding provided in 1859.82.1 shall be offset by any funding previously provided for the project.

SAB Meeting: June 26, 2024

		APPLI	CANT DAT	4			
Applicant:	Shiloh Elementa	PTN:	71:	274 - 10			
Application No:	58/71274-00-002	2	County	: Sta	anislaus		
School Name:	Shiloh Elementa	ry					
		HISTORY OF I	PROJECT F	UNDING			
							State
	Fund	Proposition	Prev	iously	Authorized	Арр	ortionment
	Code		Auth	orized	This Action	TI	nis Action
State Share							
Facility Hardship Design	n 001-2324	GF	\$	\$	81,178.65	\$	81,178.65
Applicant Share							
District Contribution					84.00		
Financial Hardship	001-2324	GF			54,035.10		54,035.10
Total			\$	0.00 \$	135,297.75	\$	135,213.75
Funding Source:	General Funds	2023/2024					
ΔΡΡΙ	ICATION DATA		ı ——	PRO	GRAM GRANT D	ΔΤΔ	
Type of Project:		lementary School	Soparat	e Design Gra			
Type of Project.	L	lementary School		e <u>Design Gra</u> esign (25% of		\$	135,297.75
				•		۰ ۹	81,178.65
				ate Share (60	•		-
				nt Share (40%	(0)	<u> </u>	54,119.10
			Total Pr	oject Cost		\$	135,297.75
		STIPULATED T		YT STEDS			

The Applicant shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

The Applicant is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

The Applicant qualifies for financial hardship pursuant to School Facility Program Regulation Section 1859.81(c)(4). The Applicant's total bonding capacity as of May 14, 2024, is \$5 million or less.

Pursuant to School Facility Program Regulation Section 1859.90, the Office of Public School Construction will release State funds to the District within 30 calendar days from the receipt of an executed Grant Agreement. The executed Grant Agreement must be signed by the designated District Representative and must be received by the Office of Public School Construction within 365 calendar days and prior to 11:59 p.m. of the board's approval of the Apportionment for this project. The form may be submitted electronically via OPSC Online or via email to OPSCApplicationReviewTeam@dgs.ca.gov.

FACILITY HARDSHIP / REHABILITATION PROGRAM

SCHOOL DISTRICT DATA

School District: <u>Yolo County Office of</u> <u>Education</u> Application Number: <u>58/10579-00-001</u> Total District Enrollment: <u>578</u> County: <u>Yolo</u> School Name: <u>Greengate Center For</u> <u>Exception</u> Project Grade Level: <u>K-12</u> Financial Hardship: <u>Yes</u>

The Applicant qualifies for financial hardship pursuant to School Facility Program Regulation Section 1859.81(c)(3). The Applicant qualifies as a County Superintendent of Schools.

TYPE OF REQUEST

State Allocation Board (Board) Apportionment for a School Facility Program (SFP) Facility Hardship Program rehabilitation project.

Total Project Cost: \$3,490,305 Cost to the State: \$2,924,610

DESCRIPTION

DESCRIPTION OF HEALTH AND SAFETY THREAT

A report prepared by Response Structural Engineers dated April 21, 2023, based on a March 2, 2023, structural survey of the Greengate site of existing canopies found beam damage at the attached canopies as well as facia and soffit rot at numerous locations throughout the campus. The report notes that the damage appears to be caused by sustained exposure to moisture. Furthermore, the report indicates that the original Division of the State Architect (DSA) approved plans from 1972 detail an open pergola-style canopy, and that at some point a gable roof was added to the canopy without DSA approval, and that this roof adds considerable weight that overstresses the main beams and adds lateral wind loads to connections that were not originally designed for the loading. Response Structural Engineers states that these conditions result in imminent health and safety hazards in many locations throughout the campus and recommends that the Yolo County Office of Education (COE) should consider isolating these areas until repairs are made, and that in many other areas, the conditions do not yet constitute immediate safety hazards but may cause further degradation if not remediated in a timely manner.

SCOPE OF PROJECT

This project consists of the re-roofing and structural repairs to the canopies and roof structures for all buildings on the site except for building F. The minimum work also includes DSA-required restroom upgrades in building A and E and for the site for accessibility.

STATUS OF SCHOOL SITE

At the recommendation of Response Structural Engineers, the COE added temporary shoring posts at several locations throughout the site in early 2023. The COE awarded a contract for the DSA approved minimum required mitigation work on March 11, 2024, and anticipates that the project will be substantially completed by August 7, 2024.

QUALIFYING CRITERIA

GOVERNMENT/STATE LEVEL CONCURRENCE

DSA has provided a letter concurring that the deficiencies for portions of the canopies and roof structures create a health and safety risk and must be corrected. The letter also states "DSA has reviewed and approved the attached plans and concurs that the work shown is the minimum work necessary to repair and mitigate the issues identified above."

Staff Supports the District's Request: Yes

SITE VISIT COMPLETED BY STAFF

Staff accepted a detailed report from an industry specialist in lieu of a site visit.

AUTHORITY

See Attachment A

RECOMMENDATION

Approve the COE's request for an Apportionment to re-roof and make structural repairs for all buildings on the site except for building F, plus DSA-required accessibility work, pursuant to SFP Regulation Section 1859.82.1, as shown on Attachment B.

<u>AUTHORITY</u>

Facility Hardship Program – Rehabilitation Projects

(as of August 31, 2020)

Education Code (EC) Section 17075.10(a) states:

A school district may apply for hardship assistance in cases of extraordinary circumstances. Extraordinary circumstances may include, but are not limited to, the need to repair, reconstruct, or replace the most vulnerable school facilities that are identified as a Category 2 building, as defined in the report submitted pursuant to Section 17317, determined by the department to pose an unacceptable risk of injury to its occupants in the event of a seismic event.

SFP Regulation Section 1859.82 states, "A school district may apply for Facility Hardship, including Seismic Mitigation, Program assistance in cases of extraordinary circumstances that have caused an imminent health and safety threat."

SFP Regulation Section 1859.82.1 states that "a district is eligible for Facility Hardship funding to repair, replace, or construct School Buildings or related required components that are currently causing a health and safety threat to the students and/or staff. Projects solely to replace components that have reached the end of their useful life, perform routine maintenance or repair, issues resulting from the deferment of routine maintenance or repair, lack of current code compliance, or the addition of components that were not previously existing, do not meet the qualifying criteria of the program. However, this work may be incorporated into a qualifying Facility Hardship application if it is required to be completed to gain DSA approval."

SFP Regulation Section 1859.82.1(c) states,

Districts may qualify for funding to rehabilitate their School Buildings, components of School Buildings, or school site conditions. Factors to be considered by the Board may include (1) or (2) below:

- (1) School Buildings where the minimum cost to mitigate the health and safety threat and remain in the School Building is 50 percent or less of the Current Replacement Cost.
- (2) Components of the School Buildings or school sites conditions are causing a health and safety threat to students and/or staff.

		APPLI	CANT DATA			
Applicant:	Yolo County Off	ice of Education	PTN:	105	579 - 7	
Application No:	58/10579-00-00	1	County:	Yol	0	
School Name:	Greengate Cent	er for Exception				
		HISTORY OF		ING		
						State
	Fund	Proposition	Previous	у	Authorized	Apportionment
	Code		Authorize	d	This Action	This Action
State Share						
Facility Hardship Grant	001-2324	GF	\$	\$	2,094,183.00 \$	2,094,183.00
Applicant Share						
District Contribution					565,695.00	
Financial Hardship	001-2324	GF			830,427.00	830,427.00
Total			\$	0.00 \$	3,490,305.00 \$	2,924,610.00
Funding Source:	General Funds	2023/2024				
APPL	ICATION DATA		י ר	PRO	GRAM GRANT DAT	A
Type of Project:	E	elementary Schoo	Rehabilitatio	n	\$	2,094,183.00
			Total State S	hare (60°	%)	2,094,183.00
			Applicant Sh	are (40%	b)	1,396,122.00
Recommended Acres:		3.9	Total Project	Cost	\$	3,490,305.00
Existing Acres:		6.11				

STIPULATED TERMS & NEXT STEPS

A valid Fund Release Authorization (Form SAB 50-05) must be signed by the designated District Representative and must be received by the Office of Public School Construction prior to 11:59 p.m. within 365 calendar days of SAB approval of the Apportionment for this project. The form may be submitted electronically via OPSC Online or via email to OPSCApplicationReviewTeam@dgs.ca.gov.

The Applicant shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

The Applicant is required to submit a signed Grant Agreement for the project prior to or concurrent with a valid Fund Release Authorization (Form SAB 50-05). Failure to submit an executed Grant Agreement and valid Form SAB 50-05 prior to the deadline shall result in the Apportionment being rescinded without further board action.

The Applicant is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

The Applicant qualifies for financial hardship pursuant to School Facility Program Regulation Section 1859.81(c)(3). The Applicant qualifies as a County Superintendent of Schools.

State of California State Allocation Board

CALIFORNIA PRESCHOOL, TRANSITIONAL KINDERGARTEN AND FULL-DAY KINDERGARTEN FACILITIES GRANT PROGRAM

This Resolution of the State Allocation Board (hereafter referred to as the "Board") is applicable to the appropriate sections of the Education Code and is described and filed in the office of the Executive Officer and will be made available to all interested parties as the Resolution pertains to the documents attached hereto. Said documents were acted upon by the Board at its meeting on June 26, 2024.

WHEREAS, the Board has determined to be approvable a number of projects for new construction or retrofit eligibility of California preschool, transitional kindergarten and/or kindergarten facilities for school districts, it is making apportionments and/or adjustments for the grant amounts for projects that meet the Board's criteria for the apportionment of grants pursuant to Education Code Section 17375.

NOW THEREFORE, BE IT RESOLVED:

- 1. The Board anticipates that the school district(s) will pay certain capital expenditures in connection with some or all of the project(s) cost.
- 2. The Board, acting on behalf of the State, hereby declares that it is the State's official intent to use General Fund proceeds that are available for such purpose, consistent with the requirements of law that are in effect at the time the funds are available, to provide grants, in accordance with applicable laws and regulations.
- 3. This Resolution shall be continuously available for inspection by the general public during normal business hours at the office of the Board at 707 3rd Street, 4th Floor, West Sacramento, California, commencing within one week after the date of enactment of this Resolution.

REPORT OF THE EXECUTIVE OFFICER State Allocation Board Meeting, June 26, 2024

CALIFORNIA PRESCHOOL, TRANSITIONAL KINDERGARTEN AND FULL-DAY KINDERGARTEN FACILITIES GRANT PROGRAM APPORTIONMENTS

PURPOSE OF REPORT

To present California Preschool, Transitional Kindergarten and Full-Day Kindergarten Facilities Grant Program (Program) Apportionments for the fourth funding cycle.

DESCRIPTION

The applications that are included on Attachment B underwent a thorough review process by the Office of Public School Construction (OPSC) and have been determined to meet all Program requirements.

This item requests the State Allocation Board (Board) approve five projects totaling \$14,793,051.00 for Apportionment for the Program grants as shown on Attachment B.

AUTHORITY

See Attachment A.

BACKGROUND

Assembly Bill (AB) 1808, added Article 1 (commencing with Education Code Section 17375) to Chapter 3 of Part 10.5 of Division 1 of Title 1 of the Education Code (EC) to create the Full-Day Kindergarten Facilities Grant Program (FDKFGP). AB 1808 provided \$100 million for FDKFGP from the General Fund. FDKFGP allows school districts that lack the facilities to provide full-day kindergarten to apply for one-time grants to construct new school facilities or retrofit existing school facilities for the purpose of providing full-day kindergarten classrooms.

AB 130, Education Finance: Education Omnibus Trailer Bill, was approved by the Governor and Chaptered on July 9, 2021. This bill appropriated an additional \$490,000,000 from the General Fund for the 2021-2022 fiscal year to the Board to provide one-time grants to school districts to construct new school facilities or retrofit existing school facilities for the purpose of providing California preschool, transitional kindergarten and full-day kindergarten programs.

AB 181, Education Finance: Education Omnibus Trailer Bill, was approved by the Governor and Chaptered on June 30, 2022. For the 2022-23 fiscal year, this bill appropriated an additional \$100,000,000 from the General Fund of the 2021-22 fiscal year to the Board to provide one-time grants to school districts to construct new school facilities or retrofit existing school facilities for the purpose of providing California preschool, transitional kindergarten and full-day kindergarten programs.

The third funding round for the Program approved 72 projects for \$224,960,572.67 in 2022.

BACKGROUND (cont.)

The fourth funding round for the Program opened on February 1, 2023, and closed on March 2, 2023. OPSC received 446 applications, requesting \$1,467,165,743.00 in funding. At the September and December 2023 meetings, the Board apportioned funding for 94 projects with a combined total of \$375,344,087.08.

Following the approvals in September and December 2023, 24 applicants that received apportionments for Advance Design have opted to reduce their project scope or withdraw their applications entirely. Per Program Regulation 1860.4(c)(1), "Any funds that return on or before June 30, 2024, shall be returned to the California Preschool, Transitional Kindergarten and Full-Day Kindergarten Facilities Grant Program Account and may be used to provide additional Apportionments."

These funds must be apportioned prior to the Round 4 processing deadline of June 30, 2024, pursuant to Program Regulation 1860.6(d) which states, "Applications during this round will be retained until the earlier of June 30, 2024, or the next funding round. Applications that do not receive an Apportionment by June 30, 2024, will not be processed."

STAFF ANALYSIS/STATEMENTS

Including application rescissions in this Agenda, the Program has a total of \$14,793,051.00 in available funds that may be apportioned. The districts listed on Attachment B have been determined as the next eligible projects in Program funding order.

Funding Order

In accordance with Program Regulation Section 1860.15, the applications were ranked by preference points. Approved Applications receive preference points based on the total of (a) and (b) up to a maximum of 80 points, as follows:

- (a) 40 points if a school district demonstrates it meets the requirements for financial hardship.
- (b) Up to 40 points based on the percentage of pupils in the school district who are eligible for Free and Reduced-Price School Meals, as identified in the most recent data on file at the California Department of Education (CDE).

Once the preference points were determined, all approved applications were prioritized based on the following order per Program regulations:

- 1. School districts will have their first priority projects funded in order based on total preference points until all school districts have had their first priority project funded.
- 2. School districts with the same total preference points will be funded in order of the higher Low Income percentage reported to one decimal place. The school district with the higher Low Income percentage will be funded first, as identified in the most recent Free and Reduced Price School Meals data on file at the CDE. If school districts have the same total preference points, and the same Low Income percentage reported to one decimal place, projects will then be placed into a lottery system to determine the school district funding order.

STAFF ANALYSIS/STATEMENTS (cont.)

- 3. The school district with the highest total preference points shall have their remaining projects funded in priority order until all of the school district's projects are funded, or until all funds are exhausted for that funding round, whichever comes first. Funding shall then be provided to the school district with the next highest total preference points.
- 4. A tie breaker will be used for school districts with the same total preference points by using the exact Low Income percentage to one decimal place. The school district with the higher Low Income percentage will be funded first.
- 5. If school districts with the same total preference points are still tied after the review of the Low Income percentages, projects will be placed into a lottery system to determine school district funding order. The highest remaining priority project for each school district participating in the lottery will be funded until all projects from each school district participating in the same lottery round have been funded, or until all funds are exhausted for that funding round, whichever comes first.

After accounting for the four projects that can be fully funded in this item, there is a remaining balance of \$1,906,069.00 available for the next project in line. Pursuant to Program Regulation Section 1860.15, if the Board does not have sufficient funding to fully apportion a school district's Approved Application, that school district may elect to either accept or decline to accept partial funding for the project. If partial funding is declined, the Board may offer partial funding to the next Approved Application, based on the funding order determined above.

On June 4, 2024, Staff conducted a lottery pursuant to regulation to determine the final funding order shown on Attachment B. A recording of the lottery is available here <u>https://youtu.be/C7P-nCUZRwk</u>. Ukiah Unified School District won the lottery. Therefore, Esparto Unified School District was offered the available remaining funds.

Due to the limited funds available, Esparto Unified School District has elected to reduce the scope of its original request in lieu of accepting a partial apportionment for the proposed project located at the Esparto Elementary School site. Esparto's decision to reduce the scope of its project following the results of the lottery on June 4, 2024, does not enable Staff enough time to process any further applications before the end of the current funding round on June 30, 2024. Thus, there is a remaining balance of \$273,664.

Receiving an Apportionment

Under current regulations, school districts who receive a Program Apportionment *without* an advance release of funds must submit a valid *Fund Release Authorization* (Form SAB 70-02) within 180 days of Apportionment. School districts who receive a Program Apportionment *with* an advance release of funds must submit a valid Form SAB 70-02 with all required approvals within 12 months of Apportionment. Failure to submit the Form SAB 70-02 and required approvals within the prescribed period will result in the rescission of the project without further Board action.

Under current regulations, a school district that has received funds in accordance with the Program must submit a valid *Expenditure Report* (Form SAB 70-03) within 12 months of the final fund release or at the completion of the project, whichever occurs first. A final savings report stating any use of savings shall be due 12 months after the first expenditure report. Any savings remaining at the end of the 12 months must be returned to the State.

STAFF ANALYSIS/STATEMENTS (cont.)

All school districts that receive a Board approval for an Apportionment must execute and submit a Grant Agreement prior to any release of funds. Cash proceeds are immediately available upon project Apportionment.

Approved Changes to Fund Release and Project Reporting Timelines

On September 27, 2023, the Board approved proposed regulation changes that would increase the timelines associated with the following requirements after receiving an Apportionment. In addition, the Board took action to apply these timelines to any projects Apportioned or submitted as part of the third or fourth Program funding round until such a time as the regulations would be in effect. The approved timelines are as follows:

- Program Apportionments for projects *without* an advance release of funds would have 18 months, rather than 180 days, to submit a valid Form SAB 70-02.
- Program Apportionments for projects *with* an advance release of funds would have 18 months, rather than 12 months, to obtain all project approvals and submit a valid Form SAB 70-02.
- A valid Form SAB 70-03 must be submitted within three years from the date of the first Apportionment, rather than one year from the date of the final fund release.

Staff anticipates that these regulatory amendments will be in effect later this year.

Summary

Staff recommends approval of the five Program projects on Attachment B for Apportionment. In accordance with Program Regulations, the remaining applications will be returned to the applicants. Applicants may resubmit in the future funding rounds that will follow.

RECOMMENDATIONS

- 1. Approve the Program projects in the amount of \$14,793,051.00 as shown on Attachment B for Apportionment.
- For an Apportionment with request for an advance fund release for design, pursuant to the Board's action on September 27, 2023 to amend Regulation Section 1860.16(f), the school district must submit a valid *Fund Release Authorization* (Form SAB 70-02) within 18 months of the Apportionment.
- For an Apportionment without a request for an advance fund release for design, pursuant to the Board's action on September 27, 2023 to amend Regulation Section 1860.16(e), the school district must submit a valid *Fund Release Authorization* (Form SAB 70-02) within 18 months of the Apportionment.

17375.

(a) (1) The California Preschool, Transitional Kindergarten and Full-Day Kindergarten Facilities Grant Program is hereby established, under the administration of the State Allocation Board pursuant to the requirements of this section, to provide one-time grants to school districts to construct new school facilities or retrofit existing school facilities for the purpose of providing transitional kindergarten classrooms and full-day kindergarten classrooms pursuant to Section 8973, and for the construction of new preschool classrooms, the modernization of existing preschool classrooms, or the modernization of existing preschool classrooms that would be converted to provide California state preschool programs operated by school districts on a public schoolsite, pursuant to this section.

(2) Moneys appropriated pursuant to this section shall be deposited in the California Preschool, Transitional Kindergarten, and Full-Day Kindergarten Facilities Account, hereby created in the State Treasury, administered by the State Allocation Board.

(3) For the 2018–19 fiscal year, the sum of one hundred million dollars (\$100,000,000) is hereby appropriated from the General Fund to the State Allocation Board to provide one-time grants as specified in this section, as it read on December 31, 2020.

(4) (A) For the 2021–22 fiscal year, the sum of four hundred ninety million dollars (\$490,000,000) is hereby appropriated from the General Fund to the State Allocation Board to provide one-time grants as specified in this section. The funds appropriated in this subparagraph shall be available for encumbrance or expenditure by the State Allocation Board until June 30, 2027.

(B) For the 2022–23 fiscal year, the sum of one hundred million dollars (\$100,000,000) is hereby appropriated from the General Fund in the 2021–22 fiscal year to the State Allocation Board to provide one-time grants as specified in this section. The funds appropriated in this subparagraph shall be available for encumbrance or expenditure by the State Allocation Board until June 30, 2028.

(C) It is the intent of the Legislature to appropriate an additional five hundred fifty million dollars (\$550,000,000) in the 2024–25 fiscal year from the General Fund to the State Allocation Board to provide one-time grants as specified in this section. It is the intent of the Legislature that the funds intended to be appropriated in this subparagraph will be available for encumbrance or expenditure by the State Allocation Board until June 30, 2030.

(D) (i) Of the moneys allocated to a school district from the appropriation made pursuant to this paragraph, savings and interest achieved upon full completion of an approved project, and as a result of a school district's efficient and prudent expenditure of the moneys allocated, may be used for professional development or instructional materials to build capacity for the implementation of a California state preschool program, a transitional kindergarten program, a full-day kindergarten program, or high priority

capital outlay purposes identified by the school district and in accordance with subdivision (f), associated regulations, and any accompanying grant agreement.

(ii) Notwithstanding any other law, for purposes of the funds appropriated in support of this paragraph only, a school district may retain and use savings and interest pursuant to clause (i) even if it receives financial hardship assistance pursuant to Section 17075.10.

(iii) Savings and interest retained by a school district shall be expended within one year of project completion or returned to the state as required by associated regulations and any accompanying grant agreement.

(5) New school facilities built pursuant to this section shall not be included in the eligibility determination used for purposes of the Leroy F. Greene School Facilities Act of 1998 (Chapter 12.5 (commencing with Section 17070.10) of Part 10).

(b) (1) The State Allocation Board shall award grants to school districts that lack the facilities to provide transitional kindergarten or full-day kindergarten as required for eligibility pursuant to Sections 17071.25 and 17072.10, that lack facilities that satisfy the design requirements required for new kindergarten classrooms as specified in paragraph (2) of subdivision (h) of Section 14030 of Title 5 of the California Code of Regulations, or that lack the facility capacity to increase California state preschool program services.

(2) Priority for grants shall be given to school districts that meet either of the following criteria:

(A) The school district is financially unable to contribute a portion of, or all of, the local matching share required pursuant to paragraph (3) for a project, and meets the requirements for financial hardship pursuant to Sections 17075.10 and 17075.15. For purposes of this section, paragraph (5) of subdivision (d) of Section 17075.15 shall not apply.

(B) (i) For school districts seeking a transitional kindergarten or full-day kindergarten facilities grant, the school district is located in an underserved community with a high population of pupils who are eligible for free or reduced-price meals pursuant to subdivision (a) of Section 42238.01.

(ii) For school districts seeking a preschool facilities grant, the school district is located in an underserved area, as defined in Section 8205, that is prioritized to receive funds for the California state preschool program according to the prioritization process described in Section 8210.

(3) Except for school districts that meet the requirements for financial hardship pursuant to Section 17075.10 and as specified in paragraph (4), a school district that applies for a grant pursuant to this section for new construction shall provide 50 percent of the cost of

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the project, and a school district that applies for a grant pursuant to this section for a retrofit project shall provide 40 percent of the cost of the project.

(4) Except for school districts that meet the requirements for financial hardship pursuant to Section 17075.10, a school district shall provide 25 percent of the cost of the project, whether the project is for new construction or retrofit, if the school district does either of the following:

(A) Converts a part-day kindergarten program to a full-day kindergarten program. A school district that was awarded a grant from funds appropriated pursuant to paragraph
(3) of subdivision (a) and met the requirements of this paragraph shall have its grant amount adjusted from funds appropriated pursuant to paragraph (4) of subdivision (a) to reflect the requirements of this paragraph.

(B) Commencing with the 2021–22 fiscal year, offers, or expands enrollment in, a California state preschool program or transitional kindergarten program.

(5) (A) A school district seeking a transitional kindergarten or full-day kindergarten facilities grant from moneys in the California Preschool, Transitional Kindergarten, and Full-Day Kindergarten Facilities Account shall provide the Office of Public School Construction with schoolsite enrollment data for the year in which its application is processed and the three immediately preceding years. The Office of Public School Construction shall use this data to verify the schoolsite's overall need for funding pursuant to this section based on the schoolsite's enrollment patterns. As part of this verification, the Office of Public School Construction, in consultation with the State Department of Education, shall determine if the schoolsite's need for funding shall be limited to retrofit projects.

(B) For a school district seeking a new construction grant for preschool classrooms from moneys in the California Preschool, Transitional Kindergarten, and Full-Day Kindergarten Facilities Account, the school district shall demonstrate that its existing classrooms, including outdoor play areas and equipment, are insufficient to meet the needs of providing preschool, and that the school district's projected enrollment in the preschool program exceeds the current preschool program classroom capacity at the applicable schoolsite. A school district shall use both of the following to demonstrate enrollment for purposes of determining eligibility:

(i) The most recent childcare needs assessment conducted by its regional local planning council for preschool age children.

(ii) A current or future contract with the State Department of Education to operate a preschool program.

(6) A school district, county office of education, or community college district seeking a preschool facilities grant shall hold title to the real property where the facilities will be located.

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(c) The State Allocation Board shall disburse grant funds to school districts with approved applications for new construction or retrofit projects, to the extent funds are available for the state's applicable matching share, if the school district has provided its applicable local matching share, unless the school district meets the requirements for financial hardship pursuant to Section 17075.10, and upon certification by the school district that the school district has entered into a binding contract for completion of the approved project.

(d) The State Allocation Board shall allocate funds to school districts using the same maximum grant eligibility amounts that are used for purposes of the Leroy F. Greene School Facilities Act of 1998 (Chapter 12.5 (commencing with Section 17070.10) of Part 10), as set forth in Sections 17072.10 and 17072.11 for new construction, and as set forth in Section 17074.10 for retrofit projects.

(e) As a condition of receiving grant funds pursuant to this section, and before the release of those funds, the school district shall do all of the following:

(1) Execute and submit a grant agreement consistent with the applicable sections of the grant agreement specified in Section 1859.90.4 of Title 2 of the California Code of Regulations.

(2) For a school district applying for grant funds for a transitional kindergarten facilities project, pass a resolution at a public meeting of the governing board of the school district stating the school district's intent to offer, or expand enrollment in, a transitional kindergarten program.

(3) For a school district applying for grant funds for a California state preschool program facilities project, pass a resolution at a public meeting of the governing board of the school district stating the school district's intent to expand enrollment in a preschool program and apply for expanded program service funding, and certify that the school district has or will apply for a contract to operate a preschool program before occupying the to-be-constructed or retrofitted facility.

(f) (1) A school district may use grant funds awarded for new construction on costs necessary to adequately house preschool, transitional kindergarten, and kindergarten pupils in an approved project, which shall include only the following:

(A) The costs of design, engineering, testing, inspections, plan checking, construction management, site acquisition and development, evaluation and response action costs relating to hazardous substances at a new or existing schoolsite, demolition, construction, landscaping, necessary utility costs, utility connections and other related fees, equipment including telecommunication equipment to increase school security, furnishings, the upgrading of electrical systems, and the wiring or cabling of classrooms in order to accommodate educational technology.

(B) The costs of acquiring an existing government-owned or privately owned building, or a privately financed school building, and the necessary costs of converting the government-owned or privately owned building for public school use.

(2) (A) A school district may use grant funds awarded for a retrofit project to retrofit an existing school facility to adequately house preschool, transitional kindergarten, and kindergarten pupils, which shall only include the costs of design, engineering, testing, inspection, plan checking, construction management, demolition, construction, necessary utility costs, utility connection and other related fees, the purchase and installation of air-conditioning equipment and insulation materials and related costs, furniture and equipment, including telecommunication equipment to increase school security, fire safety improvements, playground safety improvements, the identification, assessment, or abatement of hazardous asbestos, seismic safety improvements, the upgrading of electrical systems, and the wiring or cabling of classrooms in order to accommodate educational technology.

(B) Grant funds awarded for a retrofit project shall not be used for costs associated with acquisition and development of real property or for routine maintenance and repair.

(3) A school district shall not use funds to purchase or install portable classrooms. For purposes of this article, "portable classroom" means a classroom building of one or more stories that is designed and constructed to be relocatable and transportable over public streets, and for a single-story portable classroom, is designed and constructed for relocation without the separation of the roof or floor from the building and when measured at the most exterior walls, has a floor area that does not exceed 2,000 square feet.

(g) For a modernization grant pursuant to this article to retrofit an existing preschool classroom, including outdoor play areas and installed equipment, the applicable classroom shall comply with all of the following:

(1) The Field Act, as set forth in Article 3 (commencing with Section 17280) and Article 6 (commencing with Section 17365).

(2) The California Building Standards Code, as set forth in Title 24 of the California Code of Regulations.

(3) The regulations for early learning and care programs as set forth in Chapter 19 (commencing with Section 18000) of Division 1 of Title 5 of, and Chapter 1 (commencing with Section 101151) of Division 12 of Title 22 of, the California Code of Regulations, as applicable.

(4) Written approval from the State Department of Education that the building plans comply with the standards set forth in Subchapter 1 (commencing with Section 14001) of Chapter 13 of Division 1 of Title 5 of the California Code of Regulations.

(h) The State Allocation Board may adopt regulations to implement this section. Any regulations adopted pursuant to this section may be adopted as emergency regulations in accordance with the Administrative Procedure Act (Chapter 3.5 (commencing with Section 11340) of Part 1 of Division 3 of the Title 2 of the Government Code). The adoption of these regulations shall be deemed to be an emergency and necessary for the immediate preservation of the public peace, health and safety, or general welfare.

(i) Notwithstanding any other law, a school district shall be subject, with regard to this section, to an audit conducted pursuant to Section 41024.

(j) The Office of Public School Construction shall report to the Director of Finance, and shall post on its internet website, information regarding the use of grant funds that have been made available to school districts during each fiscal year grant funds are disbursed pursuant to this section. A final report shall also be issued after projects have been audited pursuant to Section 41024 and any savings have been spent or returned to the state.

(k) The Department of General Services may charge its administrative costs against the California Preschool, Transitional Kindergarten, and Full-Day Kindergarten Facilities Account, which shall be subject to the approval of the Department of Finance and which shall not exceed 2.5 percent of the account. These administrative funds shall be subject to the encumbrance or expenditure availability for the appropriations described in paragraph (4) of subdivision (a).

(I) Funds made available to school districts pursuant to this article shall supplement, not supplant, existing funds available for school facilities construction.

(m) For purposes of this section, the following definitions apply:

(1) "Kindergarten" includes transitional kindergarten, as defined in Section 48000.

(2) "Preschool classroom" means a preschool classroom used or proposed to be used for instructional purposes in a California state preschool program.

(3) "Preschool program" means a full-day California state preschool program pursuant to Article 2 (commencing with Section 8207) of Chapter 2 of Part 6.

(4) "Schoolsite" or "site" means the project site for which the school district is applying for grants under this article.

(5) "School district" means as follows:

(A) For transitional kindergarten and full-day kindergarten facilities grants, "school district" means a school district.

(B) For preschool facilities grants, "school district" means a school district, county office of education, or a community college district that operates a preschool program on behalf of, or in lieu of, a school district or county office of education. (Amended by Stats. 2023, Ch. 48, Sec. 15. (SB 114) Effective July 10, 2023.)

EC Section 8973.

Notwithstanding any other provision of law, the kindergarten schoolday in an early primary program conducted pursuant to Section 8972 may exceed four hours, exclusive of recesses, provided that both of the following conditions are met:

(a) The governing board of a school district declares that the extended-day kindergarten program does not exceed the length of the primary schoolday.

(b) The extended-day kindergarten program takes into account ample opportunity for both active and quiet activities within an integrated, experiential, and developmentally appropriate educational program.

EC Section 8974.

School districts with early primary programs shall provide educational continuity from preschool through kindergarten and grades 1 to 3, inclusive, by accomplishing the following:

(a) Establish connections with public preschool programs, including state preschool, state child development, and federal Head Start programs, to establish a more effective transition of children from preschool to kindergarten.

(b) Promote connections among early primary programs that provide before- and afterschool services.

(c) Promote joint activities for teachers and administrators of public preschool programs, including state preschool, state child development, and federal Head Start, and kindergarten and grades 1 to 3, inclusive, in areas such as program planning and staff development training related to developmentally appropriate curriculum and assessment practices for young children.

EC Section 8207.

(a) The Superintendent shall administer all California state preschool programs. Those programs shall include, but not be limited to, part-day and full-day age and developmentally appropriate programs, offered through childcare centers and family childcare home education networks, that are designed to facilitate the transition to kindergarten for three- and four-year-old children in educational development, health services, social services, nutritional services, parent education and parent participation, evaluation, and staff development. Preschool programs for which federal reimbursement is not available shall be funded as prescribed by the Legislature in the Budget Act, and unless otherwise specified by the Legislature, shall not use federal funds made available through Title XX of the federal Social Security Act (42 U.S.C. Sec. 1397).

(b) A part-day California state preschool program shall operate for a minimum of (1) three hours per day, excluding time for home-to-school transportation, and (2) a

minimum of 175 days per year, unless the contract specifies a lower number of days of operation.

(c) A full-day California state preschool program shall operate for a minimum of 246 days per year, unless the contract specifies a lower number of days of operation.

(d) Any agency described in subdivision (a) of Section 8205 as an "applicant or contracting agency" is eligible to contract to operate a California state preschool program.

(e) Public funds shall not be paid directly or indirectly to an agency that does not pay at least the minimum wage to each of its employees.

(f) Federal Head Start funds used to provide services to families receiving California state preschool services shall be deemed nonrestricted funds.

(g) School districts and charter schools that administer a California state preschool program may place four-year-old children in a transitional kindergarten program classroom in accordance with subdivisions (h) to (j), inclusive, of Section 48000.

(h) California state preschool programs shall include all of the following:

(1) Age- and developmentally appropriate activities for children.

(2) Supervision.

(3) Parenting education and parent engagement.

(4) Social services that include, but are not limited to, identification of child and family needs and referral to appropriate agencies.

(5) Health services.

(6) Nutrition.

(7) Training and career ladder opportunities, documentation of which shall be provided to the department.

(i) The Superintendent shall adopt rules and regulations related to the administration of this chapter, including rules and regulations related to eligibility, enrollment, and priority of services. Regulations shall also include the recommendations of the State Department of Health Care Services relative to health care screening and the provision of health care services. The Superintendent shall seek the advice and assistance of these health authorities in situations where service under this chapter includes or requires care of children who are ill or have exceptional needs.

EC Section 1596.7925.

(a) On or before July 1, 2019, the State Department of Education shall adopt new health and safety regulations under Title 5 of the California Code of Regulations that apply to California state preschool programs that meet the conditions specified in subdivision (o) of Section 1596.792. The regulations shall require those programs to have all of the following:

(1) Outdoor shade that is safe and in good repair.

ATTACHMENT A

(2) Drinking water that is accessible and readily available throughout the day.

(3) Safe and sanitary restroom facilities with one toilet and handwashing fixture for every 15 children.

(4) Restroom facilities that are only available for preschoolers and kindergartners.

(5) Visual supervision of children at all times.

(6) Indoor and outdoor space that is properly contained or fenced and provides sufficient space for the number of children using the space at any given time. Playground equipment must be safe, in good repair, and age appropriate.

(b) The State Department of Education may adopt emergency regulations pursuant to Section 11346.1 of the Government Code to satisfy the requirements of this section. The adoption of emergency regulations shall be deemed an emergency and necessary for the immediate preservation of the public peace, health, safety, or general welfare.

(c) A violation of regulations adopted pursuant to subdivision (a) or (b) shall not be subject to Section 1596.890.

5 CCR § 18140

§ 18140. General Provisions.

(a) The regulations in article 4 apply only to Local Educational Agencies (LEAs) operating part-day or full-day California State Preschool Programs (CSPPs) that choose to be exempt from title 22 of California Code of Regulations (22 CCR) pursuant to Health and Safety Code section 1596.792(o).

(b) LEAs operating part-day or full-day CSPP classrooms may choose for any or all classrooms to be exempt from 22 CCR licensing requirements as long as they continue to meet all legal and contractual requirements of the CSPP, which includes adequate standards of Program Quality, pursuant to subchapter 12 of chapter 19, of this division, as well as meet the following conditions:

(1) The LEA has a contract to perform CSPP services and performs those services directly, and not through a subcontractor;

(2) The LEA is performing such services in a school building, as defined by Education Code section 17283, and the school building in which the services are performed has been determined to be compliant with the provisions of the Field Act, pursuant to title 1, division 1, part 10.5, chapter 3, articles 3 and 6 of the Education Code, according to the Division of the State Architect;

(3) The school building in which services are performed is maintained in good repair as defined by Education Code section 17002 and is subject to a yearly facility inspection pursuant to Education Code section 1240 and the information is included on the LEA's School Accountability Report Card.

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(4) The LEA facility meets the requirements for kindergarten classrooms in accordance with chapter 13 (commencing with section 14000) of division 1 of title 5 of the California Code of Regulations (5 CCR).

(c) Any LEA operating a CSPP classroom pursuant to this article may only serve fouryear-old children as defined in Education Code section 8208 in the exempted classrooms. CSPP classrooms with any child younger than four years of age shall meet 22 CCR licensing requirements.

(d) The California Department of Education (CDE) shall make a determination whether an LEA meets the requirements of this article at the time of initial funding and thereafter yearly as part of the continued funding process. At any time, the CDE may make a finding that an LEA does not meet the requirements for license exemption and shall notify the LEA of such finding. The LEA may appeal this finding pursuant to 5 CCR section 18308.

(e) The CDE shall immediately notify the California Department of Social Services, Community Care Licensing Division, regarding any change in the licensing status of an LEA and/or if a determination is made that an LEA does not meet the requirements of Health and Safety Code section 1596.792(o) and this article and should be subject to licensing.

Note: Authority cited: Section 8261, Education Code; and Section 1596.7925, Health and Safety Code. Reference: Section 8208, Education Code; and Sections 1596.792 and 1596.7925, Health and Safety Code.

ATTACHMENT B

CALIFORNIA PRESCHOOL, TRANSITIONAL KINDERGARTEN AND FULL-DAY KINDERGARTEN FACILITIES GRANT PROGRAM APPORTIONMENTS

County	District	School Site	Application Number	Received Date	Preference Points	FRPM Percentage	G	Frant Amount
San Bernardino	Fontana Unified	Sierra Lakes Elementary	71/67710-00-032	2/28/2023	17	77.3%	\$	778,289.00
Stanislaus	Waterford Unified	Richard M Moon Primary	70/75572-00-002	3/2/2023	17	77.2%	\$	5,407,593.00
Kings	Lemoore Union Elementary	Meadow Lane Elementary	70/63974-00-002	3/2/2023	17	77.1%	\$	2,929,920.00
Mendocino	Ukiah Unified	Yokayo Elementary	70/65615-00-003	2/27/2023	16	76.8%	\$	4,044,844.00
Yolo	Esparto Unified	Esparto Elementary	70/72686-00-002	3/2/2023	16	76.8%	\$	1,632,405.00

State Allocation Board Meeting, June 26, 2024

New Construction Grants \$ 14,014,762.00

Retrofit Grants \$ 778,289.00

Total Grants \$ 14,793,051.00

SCHOOL DISTRICT DATA

Application No: 71/67710-00-032 School District: Fontana Unified County: San Bernardino School Name: Sierra Lakes Elementary

PROJECT DATA

Retrofit	Application Filing Basis:	Site Specific
75	Total Classrooms:	3
0	Preschool:	0
0	Transitional K:	0
75	Kindergarten:	3
No	Recommended Acres:	
17	Existing Acres:	
	75 0 0 75 No	75Total Classrooms:0Preschool:0Transitional K:75Kindergarten:NoRecommended Acres:

ADJUSTED GRANT DATA

PROJECT FINANCING

FDK Retrofit Fire Detection/Alarm	\$ 450,375.00 14,625.00	<u>State Share</u> This Project	\$ 778,289.00
Site Development Conversion Grant	157,631.00 155,658.00	District Share	
State Grant Total	778,289.00	Cash Contribution Financial Hardship	259,429.00
District Share Total Project Cost	<u>259,429.00</u> \$ 1,037,718.00	Total Project Cost	\$ 1,037,718.00

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Previously Authorized	Authorized This Action	Apportionment This Action
State Share				
Retrofit/Additional Grant	1027-2122		\$ 778,289.00	\$ 778,289.00
District Share				
Cash Contribution			259,429.00	
Financial Hardship	1027-2122			
Total	_		\$ 1,037,718.00	\$ 778,289.00

Funding Source: General Fund California Preschool, Transitional Kindergarten and Full-Day Kindergarten Facilities Grant Program

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

This project is subject to the Grant Agreement submittal pursuant to Regulation Section 1860.17.

The District is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

The District has requested an advance release of funds for Design. Pursuant to Regulation Section 1860.16(a) \$112,594.00, equal to 25 percent of the grant determined by Regulation Section 1860.9(a), will be released by OPSC upon the receipt of a valid, signed Grant Agreement as specified in Regulation Section 1860.17.

Pursuant to Regulation Section 1860.19(b)(4), any savings, including interest, unexpended or unencumbered after one year from the completion of the project, as specified in Section 1860.18, must be returned to the State.

Total

\$ 8.648.291.00

SCHOOL DISTRICT DATA

Application No: 70/75572-00-002 **County:** Stanislaus School District: Waterford Unified School Name: Moon (Richard M.) **PROJECT DATA Application Filing Basis:** Site Specific Type of Project: New Construction **Total Classrooms:** 8 **Total Pupils Assigned:** 200 Preschool: Preschool: 0 0 4 Transitional K: Transitional K: 100 Kindergarten: 4 Kindergarten: 100 **Financial Hardship Requested: Recommended Acres:** No **Preference Points:** Existing Acres: 17 **ADJUSTED GRANT DATA PROJECT FINANCING TK New Construction State Share** \$1,577,000.00 \$5,407,593.00 **FDK New Construction** This Project 1,577,000.00 Automatic Fire Detection/Alarm 3,800.00 **District Share** Automatic Sprinkler 52,800.00 **Cash Contribution** 3,240,698.00 **Project Assistance** 9,645.00 **Financial Hardship** Site Development 1,103,900.00 \$8,648,291.00 **Total Project Cost Conversion Grant** 1,083,448.00 5,407,593.00 **State Grant Total District Share** 3,240,698.00 \$8,648,291.00 **Total Project Cost HISTORY OF PROJECT COST AND APPORTIONMENT** Fund Previously **Authorized This** Apportionment This Action Code Authorized Action State Share New Construction/Additional Grant 1027-2122 **\$** 5.407.593.00 \$ 5,407,593.00 **District Share Cash Contribution** 3,240,698.00 1027-2122 **Financial Hardship**

Funding Source: General Fund California Preschool, Transitional Kindergarten and Full-Day Kindergarten Facilities Grant Program

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

This project is subject to the Grant Agreement submittal pursuant to Regulation Section 1860.17.

The District is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

The District has requested an advance release of funds for *Design*. Pursuant to Regulation Section *1860.10(a)* \$1,261,600.00, equal to 40 percent of the grant determined by Regulation Section 1860.9(a), will be released by OPSC upon the receipt of a valid, signed Grant Agreement as specified in Regulation Section 1860.17.

With the exception of School Districts receiving Financial Hardship funding, a portion of the School District's required matching share will be equal to a 25 percent District share and a 50 percent District share for New Construction, pursuant to Regulation Sections 1860.11.

Pursuant to Regulation Section 1860.19(b)(4), any savings, including interest, unexpended or unencumbered after one year from the completion of the project, as specified in Section 1860.18, must be returned to the State.

\$ 5,407,593.00

Type of Project:

Site Specific

SCHOOL DISTRICT DATA

Application No: 70/63974-00-002 School District: Lemoore Union Elementary County: Kings School Name: Meadow Lane Elementary

Application Filing Basis:

PROJECT DATA

		Application I milg Basis.	
Total Pupils Assigned:	100	Total Classrooms:	4
Preschool:	0	Preschool:	0
Transitional K:	75	Transitional K:	3
Kindergarten:	25	Kindergarten:	1
Financial Hardship Requested:	No	Recommended Acres:	
Preference Points:	17	Existing Acres:	

New Construction

ADJUSTED GRANT DATA

PROJECT FINANCING

TK New Construction FDK New Construction	\$1,182,750.00 394,250.00	State Share This Project	\$2,929,920.00
Automatic Fire Detection/Alarm	1,900.00		
Site Development	551,951.00	District Share	1 221 722 00
Conversion Grant	799,069.00	Cash Contribution Financial Hardship	1,331,782.00
State Grant Total	2,929,920.00	•	\$4,261,702.00
District Share	1,331,782.00	Total Project Cost	Φ4,201,702.00
Total Project Cost	\$4,261,702.00		

HISTORY OF PROJECT COST AND APPORTIONMENT

State Share	Fund Code	Previously Authorized	Authorized This Action	Apportionment This Action
New Construction/Additional Grant District Share	1027-2122		\$ 2,929,920.00	\$ 2,929,920.00
Cash Contribution Financial Hardship	1027-2122		1,331,782.00	
Total	-		\$ 4,261,702.00	\$ 2,929,920.00

Funding Source: General Fund California Preschool, Transitional Kindergarten and Full-Day Kindergarten Facilities Grant Program

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

This project is subject to the Grant Agreement submittal pursuant to Regulation Section 1860.17.

The District is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

The District has requested an advance release of funds for *Design*. Pursuant to Regulation Section *1860.10(a)* \$630,800.00, equal to 40 percent of the grant determined by Regulation Section 1860.9(a), will be released by OPSC upon the receipt of a valid, signed Grant Agreement as specified in Regulation Section 1860.17.

With the exception of School Districts receiving Financial Hardship funding, a portion of the School District's required matching share will be equal to a 25 percent District share and a 50 percent District share for New Construction, pursuant to Regulation Sections 1860.11.

Pursuant to Regulation Section 1860.19(b)(4), any savings, including interest, unexpended or unencumbered after one year from the completion of the project, as specified in Section 1860.18, must be returned to the State.

District Share Cash Contribution

Total

Financial Hardship

2.426.907.00

\$ 6.471.751.00

SCHOOL DISTRICT DATA Application No: 70/65615-00-003 County: Mendocino School District: Ukiah Unified School Name: Yokayo Elementary **PROJECT DATA** Site Specific New Construction Type of Project: Application Filing Basis: **Total Pupils Assigned: Total Classrooms:** 6 150 Preschool: 0 Preschool: 0 3 Transitional K: Transitional K: 75 Kindergarten: 3 75 Kindergarten: **Recommended Acres: Financial Hardship Requested:** No Existing Acres: **Preference Points:** 16 **ADJUSTED GRANT DATA PROJECT FINANCING TK New Construction** State Share \$1,182,750.00 \$ 4,044,844.00 **FDK New Construction** This Project 1,182,750.00 Fire Detection/Alarm 2,850.00 **District Share** 39,600.00 Automatic Sprinkler **Cash Contribution** 2,426,907.00 Site Development 827,925.00 **Financial Hardship Conversion Grant** 808,969.00 \$ 6,471,751.00 **Total Project Cost** State Grant Total 4,044,844.00 **District Share** 2,426,907.00 **Total Project Cost** \$ 6,471,751.00 HISTORY OF PROJECT COST AND APPORTIONMENT Fund **Authorized This** Apportionment Previously Code Authorized Action This Action **State Share** New Construction/Additional Grant 1027-2122 \$ 4,044,844.00 \$ 4,044,844.00

Funding Source: General Fund California Preschool, Transitional Kindergarten and Full-Day Kindergarten Facilities Grant Program

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

This project is subject to the Grant Agreement submittal pursuant to Regulation Section 1860.17.

1027-2122

The District is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

The District has requested an advance release of funds for Design. Pursuant to Regulation Section 1860.10(a) \$946,200.00, equal to 40 percent of the grant determined by Regulation Section 1860.9(a), will be released by OPSC upon the receipt of a valid, signed Grant Agreement as specified in Regulation Section 1860.17.

With the exception of School Districts receiving Financial Hardship funding, a portion of the School District's required matching share will be equal to a 25 percent District share and a 50 percent District share for New Construction OR a 25 percent District share and a 40 percent District share for Retrofit, pursuant to Regulation Sections 1860.11 and 1860.13.

Pursuant to Regulation Section 1860.19(b)(4), any savings, including interest, unexpended or unencumbered after one year from the completion of the project, as specified in Section 1860.18, must be returned to the State.

\$ 4.044.844.00

Financial Hardship

Total

\$ 2,176,540.00

SCHOOL DISTRICT DATA Application No: 70/72686-00-002 County: Yolo School District: Esparto Unified School Name: Esparto Elementary **PROJECT DATA Type of Project: New Construction Application Filing Basis:** Site Specific **Total Classrooms:** 2 **Total Pupils Assigned:** 50 Preschool: 25 Preschool: 1 Transitional K: 1 Transitional K: 25 Kindergarten: Kindergarten: 0 0 **Recommended Acres: Financial Hardship Requested:** No **Preference Points: Existing Acres: ADJUSTED GRANT DATA PROJECT FINANCING Preschool New Construction** State Share \$394,250.00 \$1,632,405.00 **TK New Construction** This Project \$394,250.00 **Automatic Fire Detection/Alarm** 950.00 **District Share Automatic Sprinkler System** 13,200.00 **Cash Contribution** 544,135.00 **Project Assistance** 9,645.00 **Financial Hardship** Site Development 275.975.00 \$2,176,540.00 **Total Project Cost** 544,135.00 **Conversion Grant** State Grant Total 1,632,405.00 **District Share** 544,135.00 \$2,176,540.00 **Total Project Cost** HISTORY OF PROJECT COST AND APPORTIONMENT Fund **Authorized This** Apportionment Previously Code Authorized Action This Action **State Share** New Construction/Additional Grant 1027-2122 \$ 1,632,405.00 \$ 1,632,405.00 **District Share Cash Contribution** 544,135.00

Funding Source: General Fund California Preschool, Transitional Kindergarten and Full-Day Kindergarten Facilities Grant Program

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

This project is subject to the Grant Agreement submittal pursuant to Regulation Section 1860.17.

1027-2122

The District is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

The District has requested an advance release of funds for Design. Pursuant to Regulation Section 1860.10(a) \$315,400.00, equal to 40 percent of the grant determined by Regulation Section 1860.9(a), will be released by OPSC upon the receipt of a valid, signed Grant Agreement as specified in Regulation Section 1860.17.

With the exception of School Districts receiving Financial Hardship funding, a portion of the School District's required matching share will be equal to a 25 percent District share and a 50 percent District share for New Construction, pursuant to Regulation Sections 1860.11.

\$ 1,632,405.00

SCHOOL DISTRICT DATA

Application No: 70/66985-00-002 School District: Banning Unified County: Riverside School Name: Florida Street Discovery Center

PROJECT DATA

Type of Project:	New Construction	Application Filing Basis:	Site Specific
Total Pupils Assigned:	175	Total Classrooms:	7
Preschool:	75	Preschool:	3
Transitional K:	100	Transitional K:	4
Kindergarten:	0	Kindergarten:	0
Financial Hardship Requested:	Yes	Recommended Acres:	
Preference Points:	71	Existing Acres:	

ADJUSTED GRANT DATA

PROJECT FINANCING

Preschool New Construction TK New Construction Automatic Fire Detection/Alarm	\$1,096,725.00 1,462,300.00 2,975.00	<u>State Share</u> This Project	\$5,186,489.00
Site Development Conversion Grant	895,659.00 1,728,830.00	<u>District Share</u> Cash Contribution Financial Hardship	1,491,865.00 236,965.00
State Grant Total District Share Total Project Cost	5,186,489.00 1,728,830.00 \$6,915,319.00	Total Project Cost	\$6,915,319.00

HISTORY OF PROJECT COST AND APPORTIONMENT

State Share	Fund Code	Previously Authorized	Authorized This Action	Apportionment This Action
New Construction/Additional Grant	1027-2122	\$ 5,250,801.00	\$ (64,312.00)	\$ (64,312.00)
District Share				
Cash Contribution			1,491,865.00	
Financial Hardship	1027-2122	1,750,267.00	(1,513,302.00)	(1,513,302.00)
Total	-	\$ 7,001,068.00	\$ (85,749.00)	\$ (1,577,614.00)

Funding Source: General Fund California Preschool, Transitional Kindergarten and Full-Day Kindergarten Facilities Grant Program

The Financial Hardship contribution for this project is reduced as a result of increased available district cash contribution to this project in the amount of \$1,491,865.00.

This project is being amended as a result of the removal of the previously authorized additional grant for Automatic Sprinkler System, which was not included in the approved plans and specifications.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

This project is subject to the Grant Agreement submittal pursuant to Regulation Section 1860.17.

The District is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

The District qualifies for financial hardship pursuant to Regulation Section 1860.14(a)(1). The District has demonstrated it is financially unable to provide all or a part of the matching funds and is levying the developer fees or equal alternative revenue source justified by law. The District's outstanding bonded indebtedness at the date of request June 10, 2022 is at least 60 percent of its total bonding capacity.

Advance funds in the amount of \$1,023,610.00 were previously released to the District. The remaining funds in the amount of \$4,399,844.00 (\$6,915,319.00 less advance funds released and available district contribution) will be released by OPSC upon the receipt of a valid, signed Grant Agreement as specified in Regulation Section 1860.17 and a complete Fund Release Request (Form SAB 70-02).

Pursuant to Regulation Section 1860.19(b)(4), any savings, including interest, unexpended or unencumbered after one year from the completion of the project, as specified in Section 1860.18, must be returned to the State.

SCHOOL DISTRICT DATA

Application No: 70/72447-00-001 School District: Briggs Elementary County: Ventura School Name: Olivelands

PROJECT DATA

Type of Project:	New Construction	Application Filing Basis:	Site Specific
Total Pupils Assigned:	50	Total Classrooms:	2
Preschool:	0	Preschool:	0
Transitional K:	50	Transitional K:	2
Kindergarten:	0	Kindergarten:	0
Financial Hardship Requested:	Yes	Recommended Acres:	
Preference Points:	40	Existing Acres:	

ADJUSTED GRANT DATA

PROJECT FINANCING

TK New Construction	\$ 731,150.00	State Share	
Fire Detection/Alarm	850.00	This Project	\$ 1,513,644.00
Automatic Sprinkler	12,250.00		
Project Assistance	8,943.00	District Share	
Site Development	255,903.00	Cash Contribution	215,338.00
Conversion Grant	504,548.00	Financial Hardship	289,209.00
State Grant Total	1,513,644.00	Total Project Cost	\$ 2,018,191.00
District Share	504,547.00		
Total Project Cost	\$ 2,018,191.00		

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Previously Authorized	Authorized This Action	Apportionment This Action
State Share				
New Construction/Additional Grant	1027-2122	\$ 3,013,872.00	\$ (1,500,228.00)	\$ (1,500,228.00)
District Share				
Cash Contribution		215,338.00		
Financial Hardship	1027-2122	789,286.00	(500,077.00)	(500,077.00)
Total	-	\$ 4,018,496.00	\$ (2,000,305.00)	\$ (2,000,305.00)

Funding Source: General Fund California Preschool, Transitional Kindergarten and Full-Day Kindergarten Facilities Grant Program

This project is being amended as a result of the removal of the previously authorized grants for two preschool classrooms, which will no longer be included in the approved plans and specifications.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

This project is subject to the Grant Agreement submittal pursuant to Regulation Section 1860.17.

The District is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

The District qualifies for financial hardship pursuant to Regulation Section 1860.14(a)(1). The District has demonstrated it is financially unable to provide all or a part of the matching funds and is levying the developer fees or equal alternative revenue source justified by law. The District's outstanding bonded indebtedness at the date of request (November 8, 2022) is at least 60 percent of its total bonding capacity.

Advance funds in the amount of \$584,920.00, were previously released to the District. The remaining funds in the amount of \$1,217,933.00 (\$2,018,191.00 less advance funds released and available district contribution) will be released by OPSC upon the receipt of a valid, signed Grant Agreement as specified in Regulation Section 1860.17 and a complete Fund Release Request (Form SAB 70-02).

Pursuant to Regulation Section 1860.19(b)(4), any savings, including interest, unexpended or unencumbered after one year from the completion of the project, as specified in Section 1860.18, must be returned to the State.

SCHOOL DISTRICT DATA

Application No: 71/73700-00-001 School District: Mountain Union Elementary County: Shasta School Name: Cedar Creek Elementary

PROJECT DATA

Type of Project:	Retrofit	Application Filing Basis:	Site Specific	
Total Pupils Assigned:	25	Total Classrooms:	1	
Preschool:	0	Preschool:	0	
Transitional K:	0	Transitional K:	0	
Kindergarten:	25	Kindergarten:	1	
Financial Hardship Requested:	No	Recommended Acres:		
Preference Points:	30	Existing Acres:		

ADJUSTED GRANT DATA

PROJECT FINANCING

FDK Retrofit Automatic Fire Detection/Alarm	\$139,200.00 4,525.00	<u>State Share</u> This Project	\$211,719.00
Project Assistance 50 Year(s) or Older Utilities Conversion Grant	4,770.00 20,880.00 42,344.00	District Share Cash Contribution	70,573.00
State Grant Total District Share Total Project Cost	211,719.00 70,573.00 \$282,292.00	Financial Hardship Total Project Cost	\$282,292.00

HISTORY OF PROJECT COST AND APPORTIONMENT

Fund Code	Previously Authorized	Authorized This Action	Apportionment This Action
1027-2122	\$ 623,231.00	\$ (411,512.00)	\$ (411,512.00)
	207,744.00	(137,171.00)	
_	\$ 830,975.00	\$ (548,683.00)	\$ (411,512.00)
	Code	Code Authorized 1027-2122 \$ 623,231.00 207,744.00	Code Authorized Action 1027-2122 \$ 623,231.00 \$ (411,512.00) 207,744.00 (137,171.00)

Funding Source: General Fund California Preschool, Transitional Kindergarten and Full-Day Kindergarten Facilities Grant Program

This project is being amended as a result of the removal of 1 previously authorized preschool and 1 previously authorized transitional kindergarten classroom. At the District's request, these classrooms are not included in the District's approved plans and specifications.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

This project is subject to the Grant Agreement submittal pursuant to Regulation Section 1860.17.

The District is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

Advance funds in the amount of \$104,400.00 were previously released to the District. The remaining funds in the amount of \$107,319.00 (\$282,292.00 less district cash contribution and advance funds released) will be released by OPSC upon the receipt of a valid, signed Grant Agreement as specified in Regulation Section 1860.17 and a complete Fund Release Request (Form SAB 70-02).

Pursuant to Regulation Section 1860.19(b)(4), any savings, including interest, unexpended or unencumbered after one year from the completion of the project, as specified in Section 1860.18, must be returned to the State.

SCHOOL DISTRICT DATA

Application No: 70/71233-00-001 School District: Roberts Ferry Union Elementary County: Stanislaus School Name: Roberts Ferry Union Elementary

PROJECT DATA

Type of Project:	New Construction	Application Filing Basis:	Site Specific
Total Pupils Assigned:	50	Total Classrooms:	2
Preschool:	0	Preschool:	0
Transitional K:	25	Transitional K:	1
Kindergarten:	25	Kindergarten:	1
Financial Hardship Requested:	Yes	Recommended Acres:	
Preference Points:	44	Existing Acres:	

ADJUSTED GRANT DATA

PROJECT FINANCING

TK New Construction FDK New Construction Fire Detection/Alarm	\$ 365,575.00 365,575.00 850.00	<u>State Share</u> This Project District Share	\$ 1,248,293.00
Project Assistance Site Development Conversion Grant	8,943.00 255,903.00 251,447.00	Cash Contribution Financial Hardship	8,839.00 736,559.00
State Grant Total District Share Total Project Cost	1,248,293.00 745,398.00 \$1,993,691.00	Total Project Cost	\$ 1,993,691.00

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Previously Authorized	Authorized This Action	Apportionment This Action
State Share				
New Construction/Additional Grant	1027-2122	\$ 1,263,605.00	\$ (15,312.00)	\$ (15,312.00)
District Share				
Cash Contribution		8,839.00		
Financial Hardship	1027-2122	745,746.00	(9,187.00)	(9,187.00)
Total	-	\$ 2,018,190.00	\$ (24,499.00)	\$(24,499.00)

Funding Source: General Fund California Preschool, Transitional Kindergarten and Full-Day Kindergarten Facilities Grant Program

This project is being amended as a result of the removal of the previously authorized additional grant for automatic sprinkler system, which was not included in the approved plans and specifications.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

This project is subject to the Grant Agreement submittal pursuant to Regulation Section 1860.17.

The District is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

The District qualifies for financial hardship pursuant to Regulation Section 1860.14(a)(3). The District has demonstrated it is financially unable to provide all or a part of the matching funds and is levying the developer fees or equal alternative revenue source justified by law. The District's total bonding capacity (as of October 27, 2022) is \$5 million or less.

Advance funds in the amount of \$292,460.00 were previously released to the District. The remaining funds in the amount of \$1,692,392.00 (\$1,993,691.00 less advance funds released and available district contribution) will be released by OPSC upon the receipt of a valid, signed Grant Agreement as specified in Regulation Section 1860.17 and a complete Fund Release Request (Form SAB 70-02).

With the exception of School Districts receiving Financial Hardship funding, a portion of the School District's required matching share will be equal to a 25 percent District share and a 50 percent District share for New Construction OR a 25 percent District share and a 40 percent District share for Retrofit, pursuant to Regulation Sections 1860.11 and 1860.13.

Pursuant to Regulation Section 1860.19(b)(4), any savings, including interest, unexpended or unencumbered after one year from the completion of the project, as specified in Section 1860.18, must be returned to the State.

SCHOOL DISTRICT DATA

Application No: 70/71274-00-001 School District: Shiloh Elementary County: Stanislaus School Name: Shiloh Elementary

PROJECT DATA

Type of Project:	New Construction	Application Filing Basis:	Site Specific
Total Pupils Assigned:	50	Total Classrooms:	2
Preschool:	0	Preschool:	0
Transitional K:	25	Transitional K:	1
Kindergarten:	25	Kindergarten:	1
Financial Hardship Requested:	Yes	Recommended Acres:	
Preference Points:	55	Existing Acres:	

ADJUSTED GRANT DATA

PROJECT FINANCING

TK New Construction	\$365,575.00	State Share	
FDK New Construction	365,575.00	This Project	\$1,248,292.00
Automatic Fire Detection/Alarm	850.00		
Project Assistance	8,943.00	District Share	
Site Development	255,902.00	Cash Contribution	2,549.00
Conversion Grant	251,447.00	Financial Hardship	742,850.00
State Grant Total	1,248,292.00	Total Project Cost	\$1,993,691.00
District Share	745,399.00		
Total Project Cost	\$1,993,691.00		

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Previously Authorized	Authorized This Action	Apportionment This Action
State Share				
New Construction/Additional Grant	1027-2122	\$ 1,263,606.00	\$ (15,314.00)	\$ (15,314.00)
District Share				
Cash Contribution		2,549.00		
Financial Hardship	1027-2122	752,037.00	(9,187.00)	(9,187.00)
Total	-	\$ 2,018,192.00	\$ (24,501.00)	\$ (24,501.00)

Funding Source: General Fund California Preschool, Transitional Kindergarten and Full-Day Kindergarten Facilities Grant Program

This project is being amended as a result of the removal of the previously authorized additional grant for Automatic Sprinkler System, which was not included in the approved plans and specifications.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

This project is subject to the Grant Agreement submittal pursuant to Regulation Section 1860.17.

The District is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

The District qualifies for financial hardship pursuant to Regulation Section 1860.14(a)(1). The District has demonstrated it is financially unable to provide all or a part of the matching funds and is levying the developer fees or equal alternative revenue source justified by law. The District's outstanding bonded indebtedness at the date of request (*November 4, 2022*) is at least 60 percent of its total bonding capacity.

Advance funds in the amount of \$292,460.00 were previously released to the District. The remaining funds in the amount of \$1,698,682.00 (\$1,993,691.00 less advance funds released and available district contribution) will be released by OPSC upon the receipt of a valid, signed Grant Agreement as specified in Regulation Section 1860.17 and a complete Fund Release Request (Form SAB 70-02).

Pursuant to Regulation Section 1860.19(b)(4), any savings, including interest, unexpended or unencumbered after one year from the completion of the project, as specified in Section 1860.18, must be returned to the State.

REPORT OF THE EXECUTIVE OFFICER State Allocation Board Meeting, June 26, 2024

CALIFORNIA PRESCHOOL, TRANSITIONAL KINDERGARTEN AND FULL-DAY KINDERGARTEN FACILITIES GRANT PROGRAM REQUEST FOR EXTENSION TO FUND RELEASE DEADLINE

PURPOSE OF REPORT

To present Banning Unified School District's (District) request for an extension to the deadline to submit the *Fund Release Authorization* (Form SAB 70-02) for its California Preschool, Transitional Kindergarten and Full-Day Kindergarten Facilities Grant Program (Program) funding application.

DESCRIPTION

School Districts participating in the Program must submit a complete Form SAB 70-02 within 18 months of receiving an apportionment, pursuant to the Board's policy adopted on September 27, 2023, as amendments to Program Regulation Section 1860.16(f). In addition to the completed Form, applicants must also submit the required approvals from the California Department of Education (CDE) and Division of the State Architect (DSA) and comply with all other requirements listed on the Form instructions and certifications, including but not limited to, entering into a binding contract for at least 90 percent of the building construction activities of the project. This item requests an extension of six months to this deadline for the District's new construction project, application number(s) 70/66985-00-002.

AUTHORITY

As approved on September 27, 2023, Section 1860.16(f) of the Program Regulations read as follows:

For an Apportionment received pursuant to Section 1860.7(b) and 1860.7(d), where submittal of the necessary CDE plan approval and/or DSA-approved plans and specifications were not required at the time the Board granted an Apportionment, the School District has up to 18 months to submit the required approvals and a complete *Fund Release Request* (Form SAB 70-02) from the date of the first Apportionment. The School District may submit in writing other evidence satisfactory to the Board of circumstances beyond the control of the School District that precludes the School District from submitting the required CDE plan approval, DSA-approved plans and specifications, and a complete Form SAB 70-02 within 18 months from the date of the first Apportionment. If the required submittals or other evidence in writing are not received within 18 months of the first Apportionment, the Apportionment shall be rescinded and the Full- Day Kindergarten Facilities Grant will return to the Program for reallocation without further Board action.

(1) School Districts submitting other evidence shall have up to three years from the date of the first Apportionment to submit the required approvals and a complete *Fund Release Authorization* (Form SAB 70-02). This shall not extend the deadline in Section 1860.18.

BACKGROUND

The Program provides funding to construct new school facilities and retrofit existing school facilities for the purpose of expanding existing programs or providing new programs for preschool, transitional kindergarten, and full-day kindergarten pupils. At the September 27, 2023 meeting, the Board approved Staff's policy recommendations to modify funding deadlines and requirements for projects apportioned during the third and fourth funding rounds of the Program, as well as conforming regulatory amendments for future applications. The approval included an amendment to Program Regulation Section 1860.18 (f) that allows the School District to submit "in writing other evidence satisfactory to the Board of circumstances beyond the control of the School District that precludes the School District from submitting the required CDE plan approval, DSA-approved plans and specifications, and a complete Form SAB 70-02 within 18 months from the date of the first Apportionment." These regulatory amendments are currently proceeding through the regulatory process.

STAFF ANALYSIS/COMMENTS

The approved project consists of three preschool and four transitional kindergarten classrooms. On April 26, 2024, OPSC received the District's request for an extension to submit a complete Form SAB 70-02 due to circumstances beyond its control. The project has been delayed due to the District submitting CDE approval and DSA approved plans for only six classrooms instead of the seven classrooms originally apportioned by SAB. After various meetings with OPSC and the District, it was determined that the District procured the facilities using an incorrect grant estimate, which resulted in being over budget for the project. The District is requesting additional time to help work through a resolution to fulfill its contractual obligation to continue with the project. The District plans to submit a complete Form SAB 70-02.

The District's initial apportionment was on October 26, 2022 with a current deadline to submit a complete Form SAB 70-02 by April 26, 2024. If the extension request is approved, the new deadline to submit a complete Form SAB 70-02 will be October 26, 2024.

Staff has reviewed the District's request, which is included as an Attachment, and determined that it provides satisfactory evidence to justify the requested extension. Staff supports the District's request for a 6 month extension to submit the Form SAB 70-02. However, the approval of this extension does not extend the three-year deadline to complete the project and submit a complete Expenditure Report (Form SAB 70-03) with final expenditures by April 26, 2025.

RECOMMENDATION

Approve the District's request for an extension to October 26, 2024. Require that the District submit the Form SAB 70-02 for application number 70/66985-00-002 by October 26, 2024, or the apportionment will be rescinded without further Board action.



Board of Trustees

Mayra Anguiano Lucia Martinez-Lara Leslie Novalis Shelly Ruiz Laura Troutman

April 26, 2024

To:

Office of Public-School Construction (OPSC) Subject: Banning Unified School District / Florida Street Discovery Center Application No. 70/66985-00-002

Dear Ms. Hannon.

This letter is to request a six (6) month extension to the request for funding due April 26, 2024. The reason is that after submitting Form 70-02 to your office earlier in the week, it was identified that the District submitted documentation for six (6) and not seven (7) classrooms. As a result, various meetings were held with OPSC and the District to help identify the discrepancy. It was determined the District procured the facilities project utilizing an incorrect grant document provided on the OPSC website (attached for your reference) listing the total grant amount of \$9,890,037.50 for two (2) kindergarten and four (4) transitional kindergarten classrooms. The additional time requested will help OPSC and District work through a resolution.

The facilities project is underway and the District is contractually obligated to continue with the project. Unexpected changes to the total grant amount will cause fiscal distress to the District and potentially deem it insolvent.

Provided below is a listing of events to help demonstrate the District's good faith effort in meeting OPSC and other agencies' requirements:

- February 15, 2023: Architect was selected
- September 13, 2023: District approved Lease Leaseback contractor •
- September 19, 2023: District received DSA approval on (6) classrooms, (2) Pre-school and (4) TK.
- October 9, 2023: CDE approved the plan to construct (6) classrooms, (2) Pre-٠ school and (4) TK.
- January 31, 2024: District approved Lease Leaseback contactor's GMP •
- February 13, 2024: Construction started for (6) classrooms. •
- May 16, 2024: Submit (1) Classroom building to DSA (tentative) •
- July 2024: DSA Approval (tentative)
- *August 2024: (6) classrooms completed and student occupancy (tentative)* ٠

The District is extremely grateful with the support from OPSC staff including Ms. Tracy Sharp and Ms. Sulochana Hannon. Should you need additional information or documentation, please reach out at your convenience.

Respectfully,

Victor Herrera Assistant Superintendent ,Business Services

Cc: Tina Cullors, EH&A/MGT

Superintendent Terrence Davis

Assistant Superintendent, **Academic Services** Dr. Tonia Causey-Bush

Assistant Superintendent, **Business Services** Victor Herrera

Assistant Superintendent, Human Resources Johnny Baker

Contact: 161 W. Williams St. Banning, CA 92220

Phone: (951) 922-0200

Website: www.banning.k12.ca.us REPORT OF THE EXECUTIVE OFFICER State Allocation Board Meeting, June 26, 2024

CALIFORNIA PRESCHOOL, TRANSITIONAL KINDERGARTEN AND FULL-DAY KINDERGARTEN FACILITIES GRANT PROGRAM REQUEST FOR EXTENSION TO FUND RELEASE DEADLINE

PURPOSE OF REPORT

To present Briggs Elementary School District's (District) request for an extension to the deadline to submit the *Fund Release Authorization* (Form SAB 70-02) for its California Preschool, Transitional Kindergarten and Full-Day Kindergarten Facilities Grant Program (Program) funding application.

DESCRIPTION

School Districts participating in the Program must submit a complete Form SAB 70-02 within 18 months of receiving an apportionment, pursuant to the Board's policy adopted on September 27, 2023, as amendments to Program Regulation Section 1860.16(f). In addition to the completed Form, applicants must also submit the required approvals from the California Department of Education (CDE) and Division of the State Architect (DSA) and comply with all other requirements listed on the Form instructions and certifications, including but not limited to, entering into a binding contract for at least 90 percent of the building construction activities of the project. This item requests an extension of eight months to this deadline for the District's new construction project, application number 70/72447-00-001.

AUTHORITY

As approved on September 27, 2023, Section 1860.16(f) of the Program Regulations read as follows:

For an Apportionment received pursuant to Section 1860.7(b) and 1860.7(d), where submittal of the necessary CDE plan approval and/or DSA-approved plans and specifications were not required at the time the Board granted an Apportionment, the School District has up to 18 months to submit the required approvals and a complete *Fund Release Request* (Form SAB 70-02) from the date of the first Apportionment. The School District may submit in writing other evidence satisfactory to the Board of circumstances beyond the control of the School District that precludes the School District from submitting the required CDE plan approval, DSA-approved plans and specifications, and a complete Form SAB 70-02 within 18 months from the date of the first Apportionment. If the required submittals or other evidence in writing are not received within 18 months of the first Apportionment, the Apportionment shall be rescinded and the Full- Day Kindergarten Facilities Grant will return to the Program for reallocation without further Board action.

(1) School Districts submitting other evidence shall have up to three years from the date of the first Apportionment to submit the required approvals and a complete *Fund Release Authorization* (Form SAB 70-02). This shall not extend the deadline in Section 1860.18.

BACKGROUND

The Program provides funding to construct new school facilities and retrofit existing school facilities for the purpose of expanding existing programs or providing new programs for preschool, transitional kindergarten, and full-day kindergarten pupils. At the September 27, 2023 meeting, the Board approved Staff's policy recommendations to modify funding deadlines and requirements for projects apportioned during the third and fourth funding rounds of the Program, as well as conforming regulatory amendments for future applications. The approval included an amendment to Program Regulation Section 1860.18 (f) that allows the School District to submit "in writing other evidence satisfactory to the Board of circumstances beyond the control of the School District that precludes the School District from submitting the required CDE plan approval, DSA-approved plans and specifications, and a complete Form SAB 70-02 within 18 months from the date of the first Apportionment." These regulatory amendments are currently proceeding through the regulatory process.

STAFF ANALYSIS/COMMENTS

The project will consist of two transitional kindergarten classrooms. On May 15, 2024, OPSC received the District's request for an extension to submit a complete Form SAB 70-02 due to circumstances beyond its control. The project has been delayed due to the departure of the District's former superintendent. The District's new administration was not aware of the awarded apportionment until September 2023 and has been working diligently to complete the Program requirements since. The District has been in contact with DSA, performed preliminary site reviews, and contracted services with architects and engineers. The District plans to award contracts for modular buildings in June and anticipates submitting final plans to DSA in July. Accounting for four months of review at DSA, the District plans to advertise for site construction in late Fall of 2024. The District plans to submit a complete Form SAB 70-02 by January 31, 2025.

The District's initial apportionment was on November 28, 2022 with a current deadline to submit a complete Form SAB 70-02 by May 28, 2022. If the extension request is approved, the new deadline to submit a complete Form SAB 70-02 will be January 31, 2025.

Staff has reviewed the District's request, which is included as an Attachment, and determined that it provides satisfactory evidence to justify the requested extension. Staff supports the District's request for an eight-month extension to submit the Form SAB 70-02. However, the approval of this extension does not extend the three-year deadline to complete the project and submit a complete Expenditure Report (Form SAB 70-03) with final expenditures by November 28, 2025.

RECOMMENDATION

Approve the District's request for an extension to January 31, 2025. Require that the District submit the Form SAB 70-02 for application number 70/72447-00-001 by January 31, 2025, or the apportionment will be rescinded without further Board action.



May 15, 2024

Ms, Vanessa Rozvodovskyi Project Manager, Program Services Office of Public School Construction Ziggurat Building 707 3rd Street West Sacramento, CA 95605

RE: Briggs Elementary School District – Request for Additional Time on Fund Release Requirements Transitional Kindergarten and Full Day Kindergarten Facilities Grant Program

Dear Ms. Rozvodovskyi:

The Briggs Elementary School District received a California Preschool, Transitional Kindergarten, and Full-Day Kindergarten Facilities Grant Program New Construction Apportionment for application number 70/72447-00-001.

The District received late notification of the grant award as the District's Designee of Record retired. As a result, the District is respectfully requesting an extension to submit the required fund release documents by January 31, 2025, in order to complete the project by August, 2025.

Once notified in early Fall of 2023, the District began the planning process. Please see the timeline below demonstrating the actions taken by the District in order to move the project forward:

<u>September, 2023</u>: Email intercepted from previous superintendent's mailbox
 <u>October, 2023</u>: Review availability of architects
 <u>November 3, 2023</u>: Arrange meeting between stakeholders
 <u>November 6, 2023</u>: On-Site Meeting between District and Architect (19-6) to discuss the project program
 <u>November 7, 2023</u>: Arranged for Fire Hydrant Flow Test

November 8, 2023: Outreach to Civil Engineer (ECG) to secure services for surveying the site November 15, 2023: Meeting on site with Ventura County Fire to review access requirements November 30, 2023: Architecture firm submitted finalized proposal for design services December 4, 2023: Scope of work sent to DSA Project Inspector for a quote to provide inspection

services

December 13, 2023: Board Meeting approved contract with Architecture firm

January 9, 2024: PO/Contract issued to Civil Engineer, Encompass Consultant Group, to survey site

January 11, 2024: PO/Contract issued to Architecture firm, 19-6 Architects for design services

January 30, 2024: Civil Engineer performed topographical survey for the project location **February 14, 2024:** Fire hydrant flow test performed

February 28, 2024: Civil Engineer provided topographic survey plans to District and Architect **March 15, 2024:** Submitted Request for Qualification/Proposals for publication in the Ventura County Star

March 19 & 26, 2024: Request for Qualification/Proposals advertised for services to design, construct, deliver and install modular building

April 18, 2024: Met with legal counsel, determined a competitive bid process was proper approach **April 23, 2024:** Notice sent to all firms regarding cancellation of RFQ/P process, competitive bid to follow

April 30, 2024: Submitted Notice to Contractors Calling for Bids for publication in the Ventura County Star

May 3 & 10, 2024: Notice to Contractors Calling for Bids advertised for services to construct, deliver and install modular building

We anticipate awarding the contract for just the modular buildings at the June, 2024 board meeting. Once the award is made, the architects will be able to incorporate the final details of the modular manufacturer into its DSA submittal. We anticipate submission to DSA to be in July. Based upon current project submissions to DSA, we are estimating a minimum of four months for review.

We anticipate advertising for site construction in late Fall of 2024 with the anticipation of breaking ground in early Spring of 2025. Project completion is expected to be no later than August, 2025.

If you require further clarification, please contact me at your earliest convenience. I can be reached at (805) 383-1972.

Sincerely.

Tami S. Peterson Chief Business Official

REPORT OF THE EXECUTIVE OFFICER State Allocation Board Meeting, June 26, 2024

CALIFORNIA PRESCHOOL, TRANSITIONAL KINDERGARTEN AND FULL-DAY KINDERGARTEN FACILITIES GRANT PROGRAM REQUEST FOR EXTENSION TO FUND RELEASE DEADLINE

PURPOSE OF REPORT

To present Greenfield Union School District (District) request for an extension to the deadline to submit the *Fund Release Authorization* (Form SAB 70-02) for its California Preschool, Transitional Kindergarten and Full-Day Kindergarten Facilities Grant Program (Program) funding application.

DESCRIPTION

School Districts participating in the Program must submit a complete Form SAB 70-02 within 18 months of receiving an apportionment, pursuant to the Board's policy adopted on September 27, 2023, as amendments to Program Regulation Section 1860.16(f). In addition to the completed Form, applicants must also submit the required approvals from the California Department of Education (CDE) and Division of the State Architect (DSA) and comply with all other requirements listed on the Form instructions and certifications, including but not limited to, entering into a binding contract for at least 90 percent of the building construction activities of the project. This item requests an extension of ten months to this deadline for the District's new construction project, application number 70/63503-00-013.

AUTHORITY

As approved on September 27, 2023, Section 1860.16(f) of the Program Regulations read as follows:

For an Apportionment received pursuant to Section 1860.7(b) and 1860.7(d), where submittal of the necessary CDE plan approval and/or DSA-approved plans and specifications were not required at the time the Board granted an Apportionment, the School District has up to 18 months to submit the required approvals and a complete *Fund Release Request* (Form SAB 70-02) from the date of the first Apportionment. The School District may submit in writing other evidence satisfactory to the Board of circumstances beyond the control of the School District that precludes the School District from submitting the required CDE plan approval, DSA-approved plans and specifications, and a complete Form SAB 70-02 within 18 months from the date of the first Apportionment. If the required submittals or other evidence in writing are not received within 18 months of the first Apportionment, the Apportionment shall be rescinded and the Full- Day Kindergarten Facilities Grant will return to the Program for reallocation without further Board action.

(1) School Districts submitting other evidence shall have up to three years from the date of the first Apportionment to submit the required approvals and a complete *Fund Release Authorization* (Form SAB 70-02). This shall not extend the deadline in Section 1860.18.

BACKGROUND

The Program provides funding to construct new school facilities and retrofit existing school facilities for the purpose of expanding existing programs or providing new programs for preschool, transitional kindergarten, and full-day kindergarten pupils. At the September 27, 2023 meeting, the Board approved Staff's policy recommendations to modify funding deadlines and requirements for projects apportioned during the third and fourth funding rounds of the Program, as well as conforming regulatory amendments for future applications. The approval included an amendment to Program Regulation Section 1860.18 (f) that allows the School District to submit "in writing other evidence satisfactory to the Board of circumstances beyond the control of the School District that precludes the School District from submitting the required CDE plan approval, DSA-approved plans and specifications, and a complete Form SAB 70-02 within 18 months from the date of the first Apportionment." These regulatory amendments are currently proceeding through the regulatory process.

STAFF ANALYSIS/COMMENTS

The project will consist of four preschool classrooms, four transitional kindergarten classrooms and one full-day kindergarten classroom. On May 15, 2024, OPSC received the District's request for an extension to submit a complete Form SAB 70-02 due to circumstances beyond its control. The project has been delayed due to the District facing challenges with obtaining a DSA-pre-checked modular building since the 2022 building code change that impacted modular manufacturers. The District was awarded the modular contract on November 30,2023. The District submitted plans approval applications to CDE on April 11, 2024 and to DSA on March 28, 2024. The District anticipates having both approval letters by September 2024 and then be able to bid the project in October/November. The District plans to submit a complete Form SAB 70-02 by March 1, 2025.

The District's initial apportionment was on November 28, 2022 with a current deadline to submit a complete Form SAB 70-02 by May 28, 2024. If the extension request is approved, the new deadline to submit a complete Form SAB 70-02 will be March 1, 2025.

Staff has reviewed the District's request, which is included as an Attachment, and determined that it provides satisfactory evidence to justify the requested extension. Staff supports the District's request for a ten-month extension to submit the Form SAB 70-02. However, the approval of this extension does not extend the three-year deadline to complete the project and submit a complete Expenditure Report (Form SAB 70-03) with final expenditures by November 28, 2025.

RECOMMENDATION

Approve the District's request for an extension to March 1, 2025. Require that the District submit the Form SAB 70-02 for application number 70/63503-00-013 by March 1, 2025, or the apportionment will be rescinded without further Board action.



GREENFIELD UNION SCHOOL DISTRICT

1624 Fairview Road, Bakersfield, CA 93307

Phone: (661) 837-6000 Fax: (661) 832-2873

www.gfusd.net

Board of Trustees

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May 15, 2024

Ms. Sulochana Hannon Project Manager, Tulare County Office of Public School Construction Ziggurat Building 707 3rd Street West Sacramento, CA 95605

SUBJECT: Greenfield Union School District - Palla Elementary School California Preschool Transitional Kindergarten and Full Day Kindergarten Facilities Grant Program Project 70/63503-00-013 Request for Additional Time on Fund Release Requirements

Dear Ms. Hannon:

The Greenfield Union School District is requesting an extension until March 1, 2025 to submit for Fund Release for the Palla Elementary School CPTKFDKFGP Project 70/63503-00-013. The project was approved and received an Advance Design Apportionment at the November 28, 2022 State Allocation Board Meeting. The District's Fund Release document deadline is May 28, 2024.

The project approval is for 4 Preschool Classrooms, 4 Transitional Kindergarten Classrooms and 1 Full Day Kindergarten Classroom.

As with many District's in the State, the District faced challenges with obtaining a PC Approved modular building due to the 2022 Building Code Change that impacted modular manufactures. The District originally went out to bid for a modular building meeting the program requirements in place at the time. The District did not receive any bids for their project by the bid deadline of April 12, 2023. After the bid deadline, the District contacted a modular company regarding the lack of bids and was told that due to the new 2022 Building Code and the current volume of work, the 12-month timeline for DSA Approval could not be met for a project of this size.

The Greenfield Union School District prohibits discrimination, intimidation, harassment (including sexual harassment), or bullying based on a person's age, actual or perceived ancestry, color, ethnicity, gender, gender expression, gender identity, genetic information, immigration status, marital status, national origin, medical information, physical or mental disability, parental status, political affiliation, pregnancy and related conditions, race, religion, sex, sexual orientation, military or veterans status, homelessness, foster status, or association with a person or group with one or more of these actual or perceived characteristics. For questions or complaints, contact: Equity Compliance Officer & Title IX Coordinator: Dr. Debra Thompson, Asst. Superintendent of Education Services, 1624 Fairview Rd., Bakersfield, CA 93307, 661-837-6000, hompsond@glusd.net; and/or Section 504 Coordinator: Jennifer Morales, Coordinator of Health Services, 1109 Pacheco Rd., Bakersfield, CA 93307, 661-837-6130, moralesj@glusd.net.

When it became apparent that the District was not going to meet the original timelines, the District filed an appeal with the OPSC. The District worked with the OPSC, meeting on several occasions, but ultimately the appeal did not need to move forward as the OPSC took amended regulations to the SAB for approval.

The District has continued to work diligently to meet the new deadlines for the project and awarded a modular contract on November 30, 2023. The project was submitted to CDE on April 11, 2024 and to DSA on March 28, 2024. The District hopes to receive CDE approval in the next 60 days.

With the DSA Approval submittal date listed above, the District anticipates full DSA Approval by September 2024, project bidding in October/November 2024 and contracts to be fully awarded and executed by January 2025. Therefore, the District is requesting an extension until March 1, 2025, to submit the required fund release documents.

Please do not hesitate to call with any questions.

Sincerely,

Mr. Ramon Hendrix Superintendent District Representative

The Greenfield Union School District prohibits discrimination, intimidation, harassment (including sexual harassment), or bullying based on a person's age, actual or perceived ancestry, color, ethnicity, gender, gender expression, gender identity, genetic information, immigration status, marital status, national origin, medical information, physical or mental disability, parental status, political affiliation, pregnancy and related conditions, race, religion, sex, sexual orientation, military or veterans status, homelessness, foster status, or association with a person or group with one or more of these actual or perceived characteristics. For questions or complaints, contact: Equity Compliance Officer & Title IX Coordinator: Dr. Debra Thompson, Asst. Superintendent of Education Services, 1624 Fairview Rd., Bakersfield, CA 93307, 661-837-6000, thompsond@glusd.net; and/or Section 504 Coordinator: Jennifer Morales, Coordinator of Health Services, 1109 Pacheco Rd., Bakersfield, CA 93307, 661-837-6130, moralesi@glusd.net.

REPORT OF THE EXECUTIVE OFFICER State Allocation Board Meeting, June 26, 2024

CALIFORNIA PRESCHOOL, TRANSITIONAL KINDERGARTEN AND FULL-DAY KINDERGARTEN FACILITIES GRANT PROGRAM REQUEST FOR EXTENSION TO FUND RELEASE DEADLINE

PURPOSE OF REPORT

To present Madera Unified School District's (District) request for an extension to the deadline to submit the *Fund Release Authorization* (Form SAB 70-02) for its California Preschool, Transitional Kindergarten and Full-Day Kindergarten Facilities Grant Program (Program) funding application.

DESCRIPTION

School Districts participating in the Program must submit a complete Form SAB 70-02 within 18 months of receiving an apportionment, pursuant to the Board's policy adopted on September 27, 2023, as amendments to Program Regulation Section 1860.16(f). In addition to the completed Form, applicants must also submit the required approvals from the California Department of Education (CDE) and Division of the State Architect (DSA) and comply with all other requirements listed on the Form instructions and certifications, including but not limited to, entering into a binding contract for at least 90 percent of the building construction activities of the project. This item requests an extension of three months to this deadline for the District's new construction project, application number 70/65243-00-001.

AUTHORITY

As approved on September 27, 2023, Section 1860.16(f) of the Program Regulations read as follows:

For an Apportionment received pursuant to Section 1860.7(b) and 1860.7(d), where submittal of the necessary CDE plan approval and/or DSA-approved plans and specifications were not required at the time the Board granted an Apportionment, the School District has up to 18 months to submit the required approvals and a complete *Fund Release Request* (Form SAB 70-02) from the date of the first Apportionment. The School District may submit in writing other evidence satisfactory to the Board of circumstances beyond the control of the School District that precludes the School District from submitting the required CDE plan approval, DSA-approved plans and specifications, and a complete Form SAB 70-02 within 18 months from the date of the first Apportionment. If the required submittals or other evidence in writing are not received within 18 months of the first Apportionment, the Apportionment shall be rescinded and the Full- Day Kindergarten Facilities Grant will return to the Program for reallocation without further Board action.

(1) School Districts submitting other evidence shall have up to three years from the date of the first Apportionment to submit the required approvals and a complete *Fund Release Authorization* (Form SAB 70-02). This shall not extend the deadline in Section 1860.18.

BACKGROUND

The Program provides funding to construct new school facilities and retrofit existing school facilities for the purpose of expanding existing programs or providing new programs for preschool, transitional kindergarten, and full-day kindergarten pupils. At the September 27, 2023 meeting, the Board approved Staff's policy recommendations to modify funding deadlines and requirements for projects apportioned during the third and fourth funding rounds of the Program, as well as conforming regulatory amendments for future applications. The approval included an amendment to Program Regulation Section 1860.18 (f) that allows the School District to submit "in writing other evidence satisfactory to the Board of circumstances beyond the control of the School District that precludes the School District from submitting the required CDE plan approval, DSA-approved plans and specifications, and a complete Form SAB 70-02 within 18 months from the date of the first Apportionment." These regulatory amendments are currently proceeding through the regulatory process.

STAFF ANALYSIS/COMMENTS

The project will consist of four transitional kindergarten and two full-day kindergarten classrooms. On May 16, 2024, OPSC received the District's request for an extension to submit a complete Form SAB 70-02 due to circumstances beyond its control. The District obtained final plan approval from both DSA and CDE in April 2024. However, the project has been delayed due to the District not receiving any qualified bids during the project bid period that ended on May 14, 2024. The District plans to re-bid the project and award a contract in July or August, and then submit a complete Form SAB 70-02 by August 28, 2024.

The District's initial apportionment was on November 28, 2022, with a current deadline to submit a complete Form SAB 70-02 by May 28, 2024. If the extension request is approved, the new deadline to submit a complete Form SAB 70-02 will be August 28, 2024.

Staff has reviewed the District's request, which is included as an Attachment, and determined that it provides satisfactory evidence to justify the requested extension. Staff supports the District's request for a three-month extension to submit the Form SAB 70-02. However, the approval of this extension does not extend the three-year deadline to complete the project and submit a complete Expenditure Report (Form SAB 70-03) with final expenditures by November 28, 2025.

RECOMMENDATION

Approve the District's request for an extension to August 28, 2024. Require that the District submit the Form SAB 70-02 for application number 70/65243-00-001 by August 28, 2024, or the apportionment will be rescinded without further Board action.



Madera Unified School District

1902 Howard Road, Madera, CA 93637 (559) 675-4500 Fax (559) 675-1186 www.madera.k12.ca.us Board of Trustees Lucy Salazar, President Ruben Mendoza, Clerk Nadeem Ahmad, Israel Cortes, Gladys A. Diebert, Joetta Fleak, Ray G. Seibert

Todd Lile, Superintendent

May 16, 2024

Vanessa Rozvodovskyi, Supervisor OFFICE OF PUBLIC SCHOOL CONSTRUCTION 707 3rd Street West Sacramento, CA 95605

Re: Madera Unified, Lincoln Elementary School OPSC application 70/65243-00-001 DSA Application 02-121587

Dear Vanessa,

The purpose of this letter is to request and extension to OPSC application 70/65243-00-001 (DSA Application 02-121587). This project is designed to construct 4 new TK and 2 new FDK classrooms at Lincoln ES using the Design/Bid/Build method.

Please note the pertinent dates below regarding this project's history: Onboarded PBK Architects: October 11, 2022
New Construction Apportionment: November 28, 2022
Submitted to DSA: October 19, 2023
Obtained CDE Approval: April 9, 2024
Gained DSA Approval: April 25, 2024
Bid: May 14, 2024 (No qualified bids received)

Constructing new UTK classrooom buildings onto the Lincoln ES campus is part of a larger project that Madera USD is undertaking. Madera USD will construct identical buildings on three other elementary school sites to meet the growing enrollment demand created by the new UTK statewide program.

Over the course of 12 months, from October 2022, when the District onboarded PBK Architects as the architect of record, through October 2023, PBK Architects lost three key staff who had each been assigned to lead the design of this project. With each new departure the project would experience a rebooting of sorts. During this same time period, our District's facilities department also experienced a staffing vacancy of our own which adversely affected the schedule.

Our Vision: Madera Unified will set the standard for hard work, creativity and resiliency with a fearless drive to continuously improve.



Once we gained some sustained traction with our new staff member and the new design team members, we expedited the Lincoln ES project to meet the grant funding deadline.

The project bid May 14, 2024, however no qualified bids were received. Under Public Contract Code 22038, if no bids are received through the formal or informal procedure, the project may be performed by negotiated contract. District staff will be recomending to the School Board to contract with a general contractor (via negotiated contract) at the May 28, 2024 board meeting. If for some reason the School Board does not approve the contract, the District will need to re-bid the project and anticipates re-bidding in June/July and awarding the construction contract at either the July 23, 2024 or August 13, 2024 board meeting. The District is requesting a three (3) month extension to be under contract, by August 28, 2024.

Sincerely,

Roralid Cap

Rosalind Cox Director of Facilities Planning & Construction Mgmt. Madera Unified School District 1205 S. Madera Ave. Madera, CA 93637 P: (559) 675-4548 F: (559) 675-4608 Email: rosalindcox@maderausd.org REPORT OF THE EXECUTIVE OFFICER State Allocation Board Meeting, June 26, 2024

CALIFORNIA PRESCHOOL, TRANSITIONAL KINDERGARTEN AND FULL-DAY KINDERGARTEN FACILITIES GRANT PROGRAM REQUEST FOR EXTENSION TO FUND RELEASE DEADLINE

PURPOSE OF REPORT

To present Waukena Joint Union Elementary School District's (District) request for an extension to the deadline to submit the *Fund Release Authorization* (Form SAB 70-02) for its California Preschool, Transitional Kindergarten and Full-Day Kindergarten Facilities Grant Program (Program) funding application.

DESCRIPTION

School Districts participating in the Program must submit a complete Form SAB 70-02 within 18 months of receiving an apportionment, pursuant to the Board's policy adopted on September 27, 2023, as amendments to Program Regulation Section 1860.16(f). In addition to the completed Form, applicants must also submit the required approvals from the California Department of Education (CDE) and Division of the State Architect (DSA) and comply with all other requirements listed on the Form instructions and certifications, including but not limited to, entering into a binding contract for at least 90 percent of the building construction activities of the project. This item requests an extension of approximately five months to this deadline for the District's new construction project, application number 70/72264-00-001.

AUTHORITY

As approved on September 27, 2023, Section 1860.16(f) of the Program Regulations read as follows:

For an Apportionment received pursuant to Section 1860.7(b) and 1860.7(d), where submittal of the necessary CDE plan approval and/or DSA-approved plans and specifications were not required at the time the Board granted an Apportionment, the School District has up to 18 months to submit the required approvals and a complete *Fund Release Request* (Form SAB 70-02) from the date of the first Apportionment. The School District may submit in writing other evidence satisfactory to the Board of circumstances beyond the control of the School District that precludes the School District from submitting the required CDE plan approval, DSA-approved plans and specifications, and a complete Form SAB 70-02 within 18 months from the date of the first Apportionment. If the required submittals or other evidence in writing are not received within 18 months of the first Apportionment, the Apportionment shall be rescinded and the Full- Day Kindergarten Facilities Grant will return to the Program for reallocation without further Board action.

(1) School Districts submitting other evidence shall have up to three years from the date of the first Apportionment to submit the required approvals and a complete *Fund Release Authorization* (Form SAB 70-02). This shall not extend the deadline in Section 1860.18.

BACKGROUND

The Program provides funding to construct new school facilities and retrofit existing school facilities for the purpose of expanding existing programs or providing new programs for preschool, transitional kindergarten, and full-day kindergarten pupils. On September 27, 2023, the Board approved Staff's policy recommendations to modify funding deadlines and requirements for projects apportioned during the third and fourth funding rounds of the Program, as well as conforming regulatory amendments for future applications. The approval included an amendment to Program Regulation Section 1860.18 (f) that allows the School District to submit "in writing other evidence satisfactory to the Board of circumstances beyond the control of the School District that precludes the School District from submitting the required CDE plan approval, DSA-approved plans and specifications, and a complete Form SAB 70-02 within 18 months from the date of the first Apportionment." These regulatory amendments are currently proceeding through the regulatory process.

STAFF ANALYSIS/COMMENTS

The project consists of one transitional kindergarten classroom. On April 24, 2024, OPSC received the District's request for an extension to submit a complete Form SAB 70-02 due to circumstances beyond its control. The project has been delayed due to changes in the 2022 Building Code that impacted modular manufactures, causing a statewide shortage of Title 5 complaint modular classrooms. The District has continued to move forward and entered into contracts for architectural services, construction management, and modulars. A DSA over the counter approval appointment is scheduled for June 26, 2024. The District anticipates being out to bid in July 2024, with construction contracts in place by August 2024. The District plans to submit a complete Form SAB 70-02 by September 30, 2024.

The District's initial apportionment was on October 26, 2022, with a current deadline to submit a complete Form SAB 70-02 by April 26, 2024. If the extension request is approved, the new deadline to submit a complete Form SAB 70-02 will be September 30, 2024.

Staff has reviewed the District's request, which is included as an Attachment, and determined that it provides satisfactory evidence to justify the requested extension. Staff supports the District's request for a five-month extension to submit the Form SAB 70-02. However, the approval of this extension does not extend the three-year deadline to complete the project and submit a complete Expenditure Report (Form SAB 70-03) with final expenditures by October 26, 2025.

RECOMMENDATION

Approve the District's request for an extension to September 30, 2024. Require that the District submit the Form SAB 70-02 for application number 70/72264-00-001 by September 30, 2024, or the apportionment will be rescinded without further Board action.



Waukena Joint Union Elementary School District 19113 Road 28, Tulare CA

(559) 686-3328 Fax (559) 686-8136

SUPERINTENDENT-PRINCIPAL

T. Jeffrey Cooley

BUSINESS MANAGER Loretta Myers

BOARD OF TRUSTEES Mike Lewis 2 Phyllis Harmon 2 Joe Machado Cirila Mora 2 Leandro Sanchez

May 6, 2024

Ms. Vanessa Rozvodovskyi Project Manager, Tulare County Office of Public School Construction Ziggurat Building 707 3 rd Street West Sacramento, CA 95605

SUBJECT: Waukena Joint Union Elementary School District California Preschool Transitional Kindergarten and Full Day Kindergarten Facilities Grant Program Project 70/72264-00-001 Request for Additional Time on Fund Release Requirements

Dear Ms. Rozvodovskyi:

The Waukena Joint Union Elementary School District is requesting an extension until September 30, 2024 to submit the Fund Release documents for the CPTKFDKFGP Project 70/72264-00-001. The project was approved and received an Advance Design Apportionment at the October 26, 2022 State Allocation Board Meeting. The District's Fund Release document deadline is April 26, 2024.

The District is a Small School District with one site and qualifies as a Financial Hardship District. As such, resources are more challenging than for a larger District, yet the District has remained diligent in attempting to move the project forward.

The District began the planning stages of the project and reached out for assistance with the architectural RFQ process in early December 2022. However, the project quickly stalled as it became apparent that there were not any Title V compliant single classroom modulars available.

As with many District's in the State, the District faced challenges with obtaining a PC Approved modular building due to the 2022 Building Code Change that impacted modular manufactures.

However, the District continued to move forward and awarded an Architectural contract on April 10, 2023 and a Construction Management contract on February 28, 2024.

Once the modular PC approvals were available, the District went out to bid and awarded a contract for the modular on April 23, 2024. The District has a DSA

appointment scheduled on June 26, 2024 for an over the counter approval of the full plan set.

Assuming the DSA Approval date listed above, the District anticipates being out to bid in July and under contract by August 2024, with the project complete in mid 2025. Therefore, the District is requesting an extension until September 30, 2024 to submit the required fund release documents.

Please do not hesitate to call with any questions.

Sincerely,

jooly

Mr. T. Jeffrey Cooley Superintendent District Representative

REPORT OF THE EXECUTIVE OFFICER State Allocation Board Meeting, June 26, 2024

CALIFORNIA PRESCHOOL, TRANSITIONAL KINDERGARTEN AND FULL DAY KINDERGARTEN FACILITIES GRANT PROGRAM RESCISSION

SCHOOL DISTRICT DATA

School District: <u>Bassett Unified</u> County: <u>Los Angeles</u> Application Number: <u>71/64295-00-001</u> School Name: <u>J.E. Vanwig Elementary</u>

PURPOSE OF REPORT

To present a California Preschool, Transitional Kindergarten and Full Day Kindergarten Facilities Grant Program (Program) project for rescission.

DESCRIPTION

On November 28, 2022, the State Allocation Board (Board) approved 43 Program projects for the third funding round totaling \$131,866,135.49 and included an Apportionment for this project.

The District was given 18 months to request the full fund release and submit all necessary documentation by May 28, 2024. A complete and valid Form SAB 70-02 was not submitted prior to the fund release deadline of May, 28, 2024.

Application No.	Apportionment Date	Apportionment Amount
71/64295-00-001	11/28/2022	\$179,656.00

Advance funds in the amount of \$34,800.00 were previously released to the District. To date, the District has not accrued any expenditures nor interest. However, should the District accrue any interest, Staff will present an amended item in the future. At present, the total amount to be returned is \$34,800.00 for the design funds.

AUTHORITY

Program Regulation Section 1860.4(c)(1) states, in part, "Any funds that return on or before June 30, 2025, shall be returned to the California Preschool, Transitional Kindergarten and Full-Day Kindergarten Facilities Grant Program Account and may be used to provide additional Apportionments."

RECOMMENDATIONS

- 1. Rescind the District's application number 71/64295-00-001.
- 2. Approve a decrease of \$179,656.00 in the State Apportionment [General Fund California Preschool, Transitional Kindergarten and Full-Day Kindergarten Facilities Grant Program, 1027-2122] from \$179,656.00 to \$0.00.
- 3. Require the District to return State funds in the amount of \$34,800.00.
- 4. Require the District to submit a completed *Expenditure Report* (Form SAB 70-03).
- 5. Require the District to return any interest, if applicable.

REPORT OF THE EXECUTIVE OFFICER State Allocation Board Meeting, June 26, 2024

CALIFORNIA PRESCHOOL, TRANSITIONAL KINDERGARTEN AND FULL DAY KINDERGARTEN FACILITIES GRANT PROGRAM RESCISSION

SCHOOL DISTRICT DATA

School District: <u>Dinuba Unified</u> County: <u>Tulare</u> Application Number: <u>70/75531-00-001</u> School Name: <u>Wilson Elementary</u>

PURPOSE OF REPORT

To present a California Preschool, Transitional Kindergarten and Full Day Kindergarten Facilities Grant Program (Program) project for rescission.

DESCRIPTION

In September 2023, the State Allocation Board (Board) approved 84 Program projects for the fourth funding round totaling \$346,557,573.80, which included this project.

On May 20, 2024, the District submitted a request to the Office of Public School Construction to rescind the project. Therefore, it is presented for rescission as shown below:

Application No.	Apportionment Date	Apportionment Amount
70/75531-00-001	9/27/2023	\$3,279,608.00

Advance funds in the amount of \$639,320.00 were previously released to the District. The District submitted an *Expenditure Report* (Form SAB 70-03) on June 10, 2024 reporting \$0.00 expenditures. The total amount to be returned is \$644,471.16 which includes the design amount of \$639,320.00 plus interest earned in the amount of \$5,151.16.

AUTHORITY

Program Regulation Section 1860.4(c)(1) states, in part, "Any funds that return on or before June 30, 2025, shall be returned to the California Preschool, Transitional Kindergarten and Full-Day Kindergarten Facilities Grant Program Account and may be used to provide additional Apportionments."

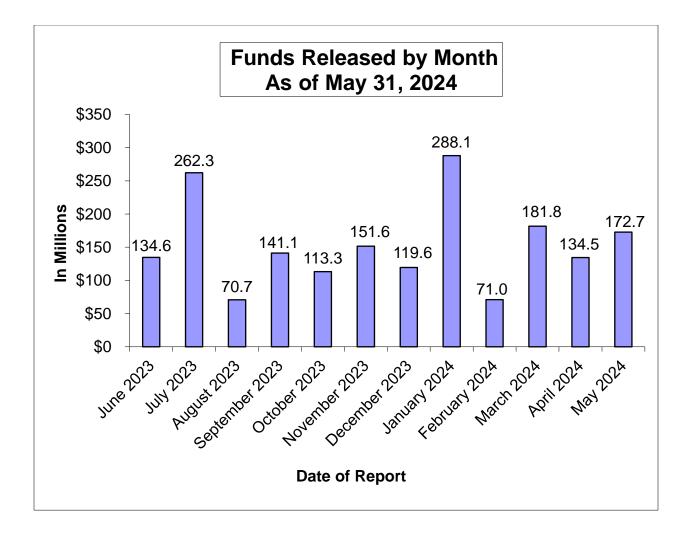
RECOMMENDATIONS

- 1. Rescind the District's application number 70/75531-00-001.
- 2. Approve a decrease of \$3,279,608.00 in the State Apportionment [General Fund California Preschool, Transitional Kindergarten and Full-Day Kindergarten Facilities Grant Program, 1027-2122] from \$3,279,608.00 to \$0.00.
- 3. Require the District to return State funds in the amount of \$639,320.00.
- 4. Require the District to return interest in the amount of \$5,151.16.

Financial Reports

REPORT OF THE EXECUTIVE OFFICER State Allocation Board Meeting, June 26, 2024

STATUS OF FUND RELEASES



SCHOOL FACILITY PROGRAM

Available Funds (in Millions) As of June 26, 2024

	AB 181 - Leroy F. Greene School Facilities Act of 1998										
Program	Original Bond Allocation	Remaining Bond Authority as of May 29, 2024	Estimated Approvals for June 26, 2024	Special Items/PIF	Remaining Bond Authority as of June 26, 2024 (excludes Unfunded Approvals)	Accumulated Unfunded Approvals as of May 29, 2024	Estimated Unfunded Approvals for June 26, 2024	Special Items/PIF	Remaining Bond Authority as of June 26, 2024 (includes Unfunded Approvals)		
General Fund FY 22/23	\$1,300.0	\$0.2			\$0.2				\$0.2		
General Fund FY 23/24	1,960.5	1,011.5	-\$99.8		911.7				911.7		
SUBTOTAL	\$3,260.5	\$1,011.7	-\$99.8	\$0.0	\$911.9	A \$0.0	\$0.0	\$0.0	\$911.9		
	Deen 54 \$7 Billion November 2016; Canaral Fund. \$250 million. 2024/2022										

	Prop. 51 - \$7 Billion - November 2016; General Fund - \$250 million - 2021/2022										
Program	Original Bond Allocation	Remaining Bond Authority as of May 29, 2024	Estimated Approvals for June 26, 2024		Remaining Bond Authority as of June 26, 2024 (excludes Unfunded Approvals)	Accumulated Unfunded Approvals as of May 29, 2024	Estimated Unfunded Approvals for June 26, 2024	Special Items/PIF	Remaining Bond Authority as of June 26, 2024 (includes Unfunded Approvals)		
New Construction	\$3,000.0	\$0.0			\$0.0				\$0.0		
Modernization	3,000.0	2.3			2.3				2.3		
Career Technical Education	500.0	9.0			9.0				9.0		
Charter School	500.0	126.3			126.3	-\$124.2			2.1		
General Fund FY 21/22	250.0	0.0			0.0				0.0		
SUBTOTAL	\$7,250.0	\$137.6	\$0.0	\$0.0	\$137.6	^A -\$124.2	\$0.0	\$0.0	\$13.4		

	Prop. 1D - \$7.3 Billion - November 2006									
Program	Original Bond Allocation	Remaining Bond Authority as of May 29, 2024	Estimated Approvals for June 26, 2024	Special Items/PIF	Remaining Bond Authority as of June 26, 2024 (excludes Unfunded Approvals)	Accumulated Unfunded Approvals as of May 29, 2024	Estimated Unfunded Approvals for June 26, 2024	Special Items/PIF	Remaining Bond Authority as of June 26, 2024 (includes Unfunded Approvals)	
New Construction	\$1,900.0	\$0.0			\$0.0				\$0.0 F	
Seismic Repair		0.0			0.0				0.0	
Modernization	3,300.0	0.0			0.0				0.0	
Career Technical Education	500.0	0.1			0.1				0.1	
High Performance Schools	100.0	0.0			0.0				0.0	
Overcrowding Relief	1,000.0	6.4			6.4				6.4	
Charter School	500.0	93.3			93.3	-\$91.9)		1.4 F	
Joint Use	57.5	в 0.0			0.0				0.0	
SUBTOTAL	\$7,357.5	\$99.8	\$0.0	\$0.0	\$99.8	^A -\$91.9	\$0.0	\$0.0	\$7.9	

	Prop. 55 - \$10 Billion - March 2004										
Program	Original Bond Allocation	Remaining Bond Authority as of May 29, 2024	Estimated Approvals for June 26, 2024	Special Items/PIF	Remaining Bond Authority as of June 26, 2024 (excludes Unfunded Approvals)	Accumulated Unfunded Approvals as of May 29, 2024	Estimated Unfunded Approvals for June 26, 2024	Special Items/PIF	Remaining Bond Authority as of June 26, 2024 (includes Unfunded Approvals)		
New Construction	\$4,965.8	c \$1.8	D		\$1.8				\$1.8 ^F		
Modernization	2,250.0	0.0			0.0				0.0		
Critically Overcrowded Schools	2,440.0	0.0			0.0				0.0		
Charter School	300.0	32.4			32.4	-\$30.0			2.4 ^F		
Joint Use	66.7	e 0.0			0.0				0.0		
SUBTOTAL	\$10,022.5	\$34.2	\$0.0	\$0.0	\$34.2	A -\$30.0	\$0.0	\$0.0	\$4.2		
TOTAL PAGE 1	\$27,890.5	\$1,283.3	-\$99.8	\$0.0	\$1,183.5	-\$246.1	\$0.0	\$0.0	\$937.4		

A. Balance of bonding authority excludes unfunded approvals.

B. The original bond allocation of \$29 million augmented by \$21 million from Prior Bond Funds to Joint Use at the 06/27/07 SAB meeting and \$7.5 million at the 7/23/08 SAB meeting pursuant to Assembly Bill 127, Chapter 35, Statutes of 2006 (Perata/Nunez).

C. The original bond allocation of \$4,960,000,000 augmented by \$5,831,911 from Prior Bonds at the 10/6/2010 SAB meeting.

D. It includes the transfer of Critically Overcrowded School Facilities Program Funds to New Construction (transfers in Prop. 55 includes: \$268.8 million approved at the 1/25/2006 SAB meeting, \$318.3 million approved at the 9/23/2009 SAB meeting, \$225 million approved at the 8/4/2010 SAB meeting, \$211.7 million approved at the 12/15/2010 SAB meeting, \$145 million at the 4/25/2012 SAB meeting, \$30.4 million after the 3/20/2013 SAB meeting, and \$32,297 after the 3/26/2014 SAB meeting per SFP Regulation Sections 1859.154 (c)).

E. Original bond allocation of \$50,000,000 augmented by \$15,547,233 from the State School Building Aid Fund at the 2/28/2007 SAB meeting and by \$1,232,224 from Prior Bonds at the 10/6/2010 SAB meeting.

F. Total authority is not available at this time due to outstanding accounts receivable. General Fund FY 22/23 \$216,723. Proposition 1D \$24,497 for New Construction and \$95,702 for Charter. Proposition 55 \$1,461,909 for New Construction and \$317,494 for Charter School. 148

SCHOOL FACILITY PROGRAM

Available Funds (in Millions) As of June 26, 2024

	Prop. 47 - \$11.4 Billion - November 2002										
Program	Original Bond Allocation	Remaining Bond Authority as of May 29, 2024	Estimated Approvals for June 26, 2024		Remaining Bond Authority as of June 26, 2024 (excludes Unfunded Approvals)	Accumulated Unfunded Approvals as of May 29, 2024	Estimated Unfunded Approvals for June 26, 2024	Special Items/PIF	Remaining Bond Authority as of June 26, 2024 (includes Unfunded Approvals)		
New Construction	\$6,250.0	\$0.0			\$0.0				\$0.0		
Modernization	3,300.0	0.0			0.0				0.0		
Critically Overcrowded Schools	1,700.0	0.0			0.0				0.0		
Charter School	100.0	3.9			3.9	-\$3.6			0.3		
Joint Use	50.0	0.0			0.0				0.0		
SUBTOTAL	\$11,400.0	\$3.9	\$0.0	\$0.0	\$3.9	A -\$3.6	\$0.0	\$0.0	\$0.3		

				Prop. 1A - \$6.7 Billio	n - November 1998				
Program	Original Bond Allocation	Remaining Bond Authority as of May 29, 2024	Estimated Approvals for June 26, 2024		Remaining Bond Authority as of June 26, 2024 (excludes Unfunded Approvals)	Accumulated Unfunded Approvals as of May 29, 2024	Estimated Unfunded Approvals for June 26, 2024	Special Items/PIF	Remaining Bond Authority as of June 26, 2024 (includes Unfunded Approvals)
New Construction	\$2,900.0	\$0.0			\$0.0				\$0.0 c
Modernization	2,100.0	0.0			0.0				0.0
Hardship	1,000.0	0.0			0.0				0.0 c
Class Size Reduction	700.0	0.0			0.0				0.0
SUBTOTAL	\$6,700.0	\$0.0	\$0.0	\$0.0	\$0.0	A \$0.0	\$0.0	\$0.0	\$0.0
TOTAL PAGE 2	\$18,100.0	\$3.9	\$0.0	\$0.0	\$3.9	-\$3.6	\$0.0	\$0.0	\$0.3
TOTAL FROM PAGE 1	\$27,890.5	\$1,283.3	-\$99.8	\$0.0	\$1,183.5	-\$246.1	\$0.0	\$0.0	\$937.4
GRAND TOTAL	\$45,990.5	\$1,287.2	-\$99.8	\$0.0	\$1,187.4	-\$249.7	\$0.0	\$0.0	\$937.7

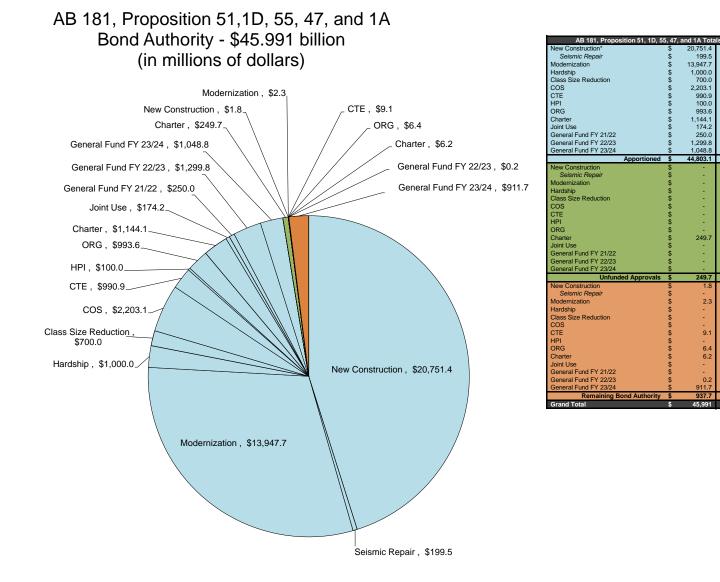
California Preschool, Transitional and Full-Day Kindergarten Facilities Grant Program

Program	Appropriation	Remaining Authority as of May 29, 2024	Estimated Approvals for June 26, 2024	Miscellaneous Adjustments for June 26, 2024	Remaining Authority as of June 26, 2024
Chapter 32, Statutes of 2018 (AB 1808) - Full-Day Kindergarten FY 18/19	\$97.2	в \$0.0			\$0.0
Chapter 44, Statutes of 2021 (AB 130) California Preschool, Transitional and Full-Day Kindergarten FY 21-22	490.0	7.5	-\$5.1		\$2.4
Chapter 52, Statutes of 2022 (AB 181) California Preschool, Transitional and Full-Day Kindergarten FY 22-23	100.0	0.0			\$0.0
TOTAL	\$687.2	\$7.5	-\$5.1	\$0.0	\$2.4

A. Balance of Bonding Authority Excludes Unfunded Approvals.

B. Full-Day Kindergarten FY 18/19 Appropriation reduced by \$2.8 million for unallocated funds that were reverted back to the General Fund.

C. Total authority is not available at this time due to outstanding accounts receivable. Proposition 1A \$48,474 for New Construction and \$15,463 for Hardship.

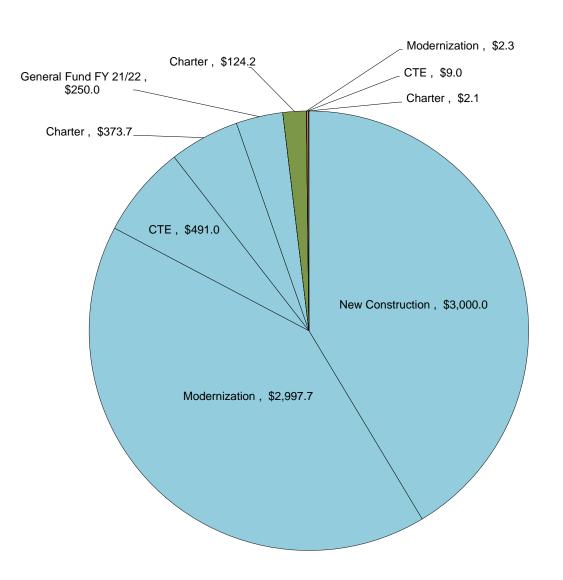


*Includes Energy Efficiency, Small High Schools, Seismic Repair, and the transfer of Critically Overcrowded School Facilities Program Funds to New Construction (\$700 million and \$68.1 million from Prop. 47; \$268.8 million, \$318.3 million, \$225 million, \$211.7 million, \$145 million, and \$30.4 million from Prop. 55). Also, Prop 55 includes \$5.8 million from the Lease Purchase Program on October 6, 2010.

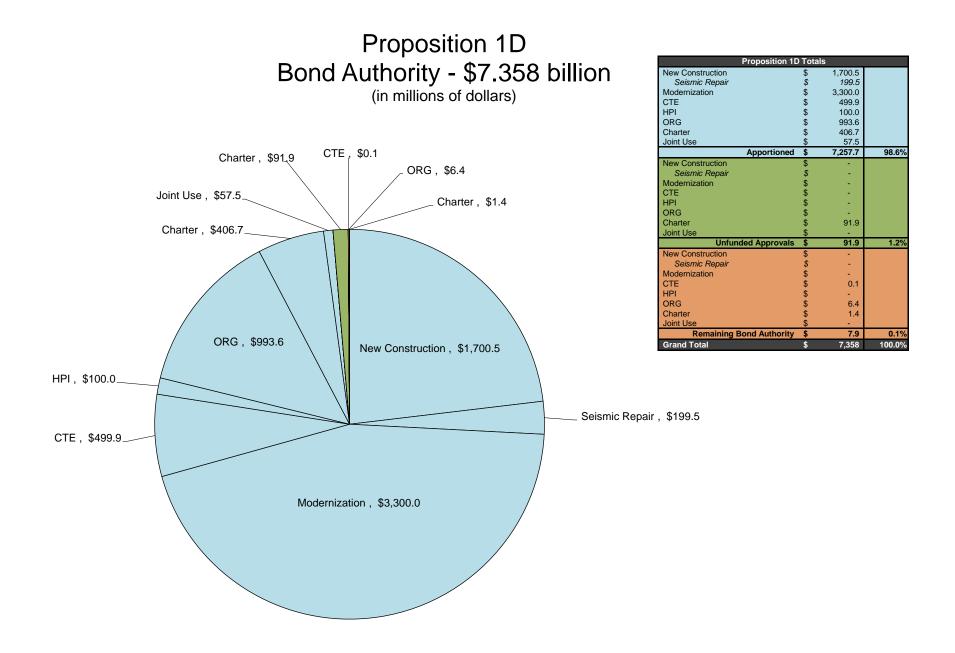
97.4%

0.5%

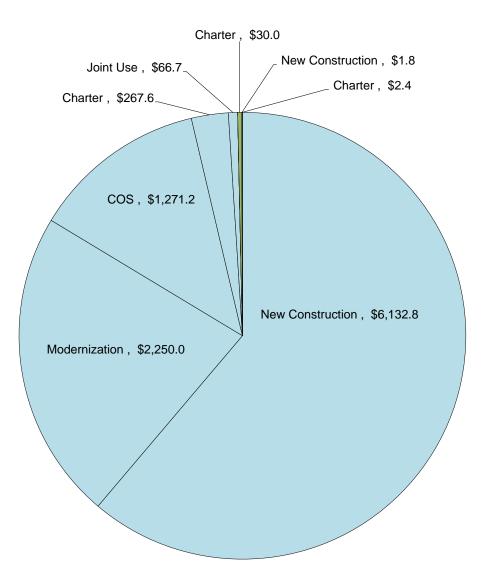
Proposition 51 Bond Authority - \$7.250 billion (in millions of dollars)



Proposition 51 To	otal	s	
New Construction	\$	3,000.0	
Modernization	\$	2,997.7	
CTE	\$	491.0	
Charter	\$		
General Fund FY 21/22	\$	250.0	
Apportioned	\$	7,112.4	98.1%
New Construction	\$	-	
Modernization	\$	-	
CTE	\$	-	
Charter	\$	124.2	
General Fund FY 21/22	\$		
Unfunded Approvals	\$	124.2	1.7%
New Construction	\$	-	
Modernization	\$	2.3	
CTE	\$	9.0	
Charter	\$	2.1	
General Fund FY 21/22	\$	-	
Remaining Bond Authority	\$	13.4	0.2%
Grand Total	\$	7,250	100.0%

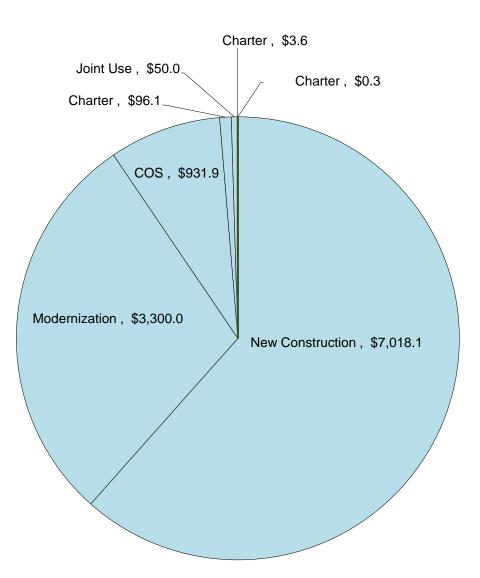


Proposition 55 Bond Authority - \$10.023 billion (in millions of dollars)



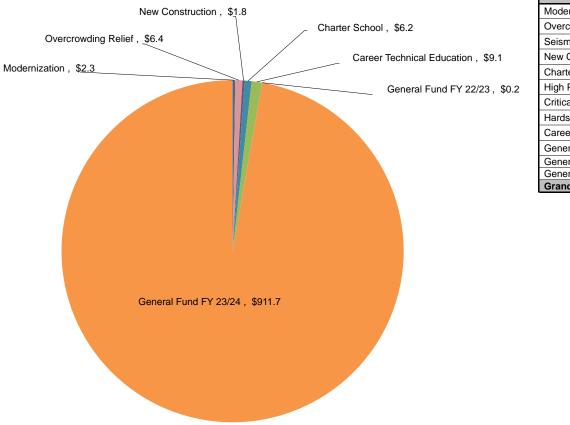
Proposition 55	Tota	als	
New Construction	\$	6,132.8	
Modernization	\$	2,250.0	
COS	\$	1,271.2	
Charter	\$	267.6	
Joint Use	\$	66.7	
Apportioned	\$	9,988.3	99.7%
New Construction	\$	-	
Modernization	\$	-	
COS	\$	-	
Charter	\$	30.0	
Joint Use	\$	-	
Unfunded Approvals	\$	30.0	0.3%
New Construction	\$	1.8	
Modernization	\$	-	
COS	\$	-	
Charter	\$	2.4	
Joint Use	\$	-	
Remaining Bond Authority	\$	4.2	0.0%
Grand Total	\$	10,023	100.0%

Proposition 47 Bond Authority - \$11.400 billion (in millions of dollars)



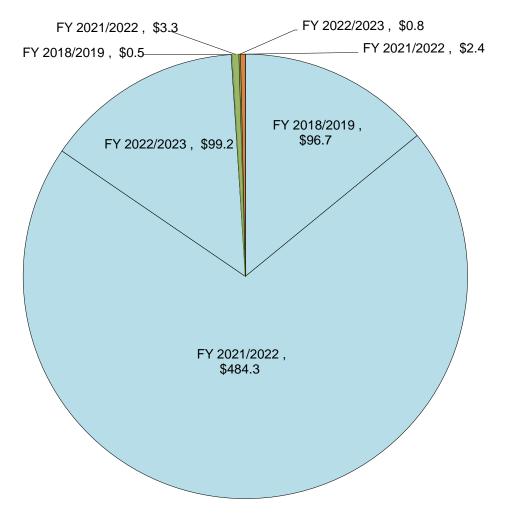
Proposition 47	Tot	als	
New Construction	\$	7,018.1	
Modernization	\$	3,300.0	
COS	\$	931.9	
Charter	\$	96.1	
Joint Use	\$	50.0	
Apportioned	\$	11,396.1	100.0%
New Construction	\$	-	
Modernization	\$	-	
COS	\$	-	
Charter	\$	3.6	
Joint Use	\$	-	
Unfunded Approvals	\$	3.6	0.0%
New Construction	\$	-	
Modernization	\$	-	
COS	\$	-	
Charter	\$	0.3	
Joint Use	\$	-	
Remaining Bond Authority	\$	0.3	0.0%
Grand Total	\$	11,400	100.0%

Remaining Bond Authority - \$937.7 million (by program, in millions) As of June 26, 2024 SAB



Remaining Bond Authority (in millions)						
Modernization	\$	2.3				
Overcrowding Relief	\$	6.4				
Seismic Repair	\$	-				
New Construction	\$	1.8				
Charter School	\$	6.2				
High Performance Schools	\$	-				
Critically Overcrowded Schools	\$	-				
Hardship	\$	-				
Career Technical Education	\$	9.1				
General Fund FY 21/22	\$	-				
General Fund FY 22/23	\$	0.2				
General Fund FY 23/24	\$	911.7				
Grand Total	\$	937.7				

California Preschool, Transitional and Full-Day Kindergarten Facilities Grant Program - \$687.2 million (in millions of dollars)

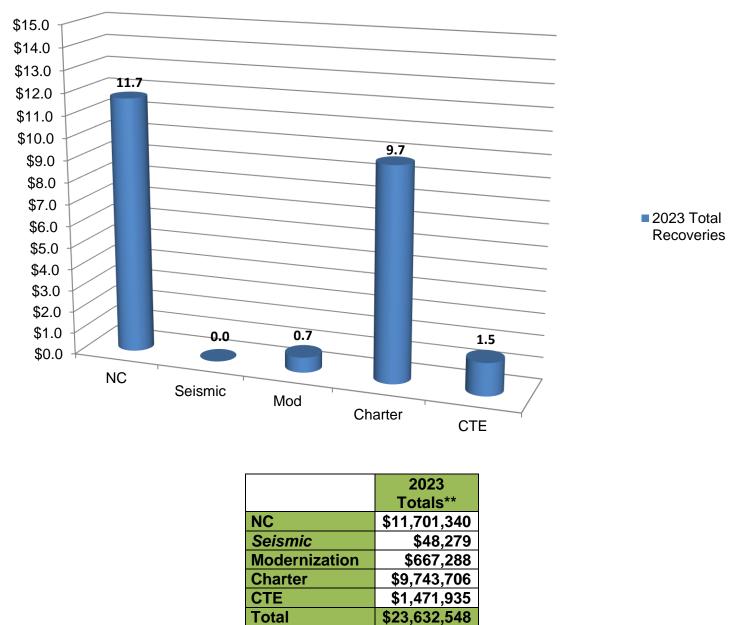


California Preschool, Transitional and Full-Day Kindergarten Facilities Grant Program Totals					
FY 2018/2019	\$	96.7			
FY 2021/2022	\$	484.3			
FY 2022/2023	\$	99.2			
Apportioned	\$	680.2	99.0%		
FY 2018/2019	\$	0.5			
FY 2021/2022	\$	3.3			
FY 2022/2023	\$	0.8			
Administrative Costs	\$	4.6	0.7%		
FY 2018/2019	\$	-			
FY 2021/2022	\$	2.4			
FY 2022/2023	\$	-			
Remaining Authority	\$	2.4	0.3%		
Grand Total	\$	687.2	100.0%		

Fund Recoveries* - 2023

(Totals represented in millions of dollars)

2023 Total Recoveries

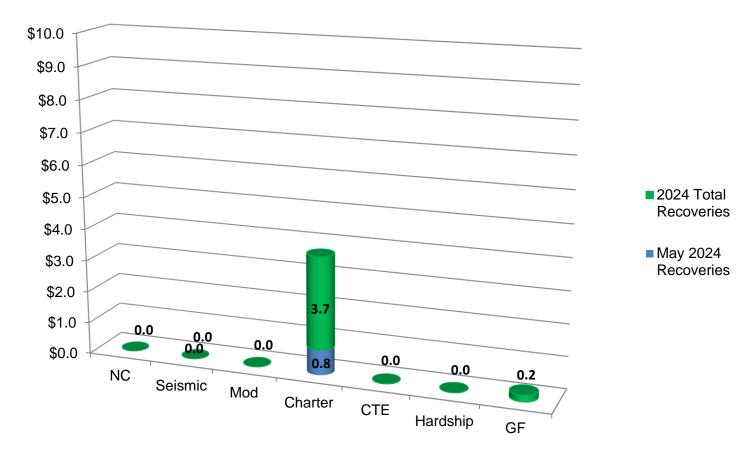


*Includes bond proceeds returned (authority may not be available) to the program through reductions to cost incurred, close-outs, loan repayments, rescissions, and special education local plan area transfers.

** 2023 Totals does not reflect any reallocation of authority. For current availability of bond authority, see Status of Funds.

Fund Recoveries* – as of May 29, 2024 SAB

(Chart totals represented in millions of dollars)



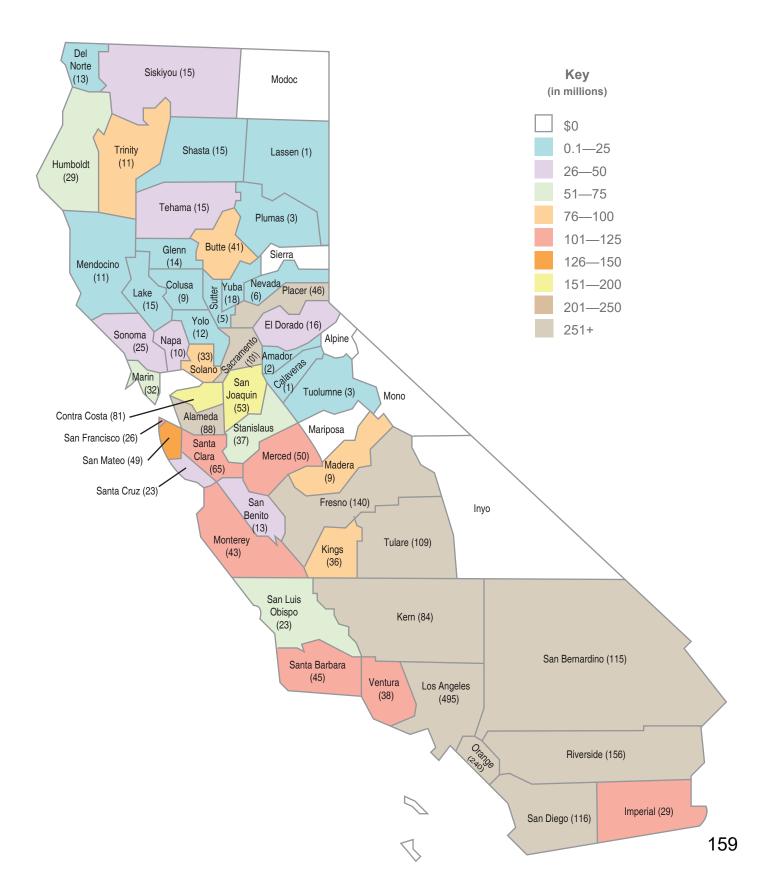
Amounts below are whole donars								
May 2024	1A	47	55	1D	51	General	May	2024
						Fund	Totals	Totals**
NC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48,474
Seismic	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Modernization	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Charter	\$0	\$207,688	\$212,257	\$309,777	\$27,760	\$0	\$757,482	\$3,740,201
CTE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Hardship	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,463
General Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$216,723
Total							\$757,482	\$4,020,861

(Amo	ounts	below	are	whole	dollars)

*Includes bond proceeds returned (authority may not be available) to the program through reductions to cost incurred, close-outs, loan repayments, rescissions, and special education local plan area transfers.

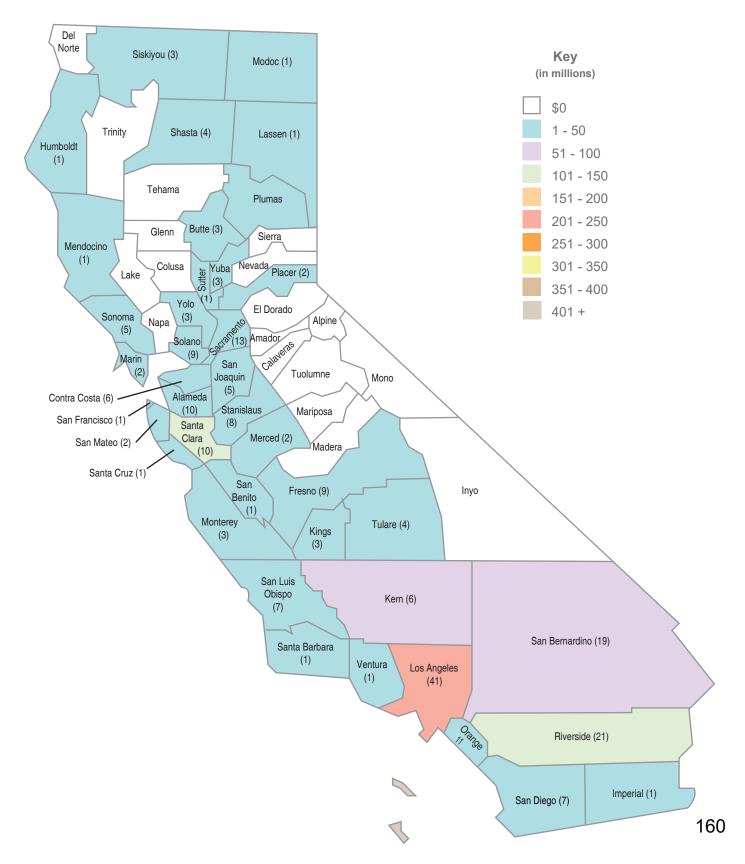
** 2024 Totals does not reflect any reallocation of authority. For current availability of bond authority, see Status of Funds.

The graphic below displays the amount Apportioned (\$8.44 billion) for 2,669 School Facility Program projects from 494 school districts as of May 31, 2024. The data includes only bond authority provided by Proposition 51 approved by voters in November 2016.



School Facility Program Proposition 51 Current Workload by County

The graphic below displays the Office of Public School Construction's Workload List for New Construction and Modernization (\$1.07 billion) for 228 School Facility Program projects from 114 school districts as of May 31, 2024. The projects are anticipated to be allocated from bond authority provided by Proposition 51 approved by voters in November 2016.



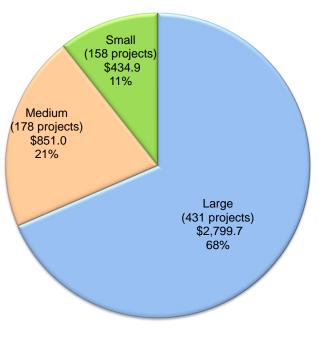
Proposition 51 and General Fund Distribution As of 5/31/2024

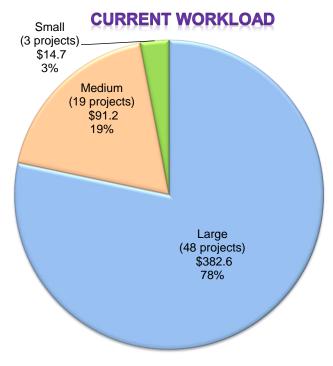
	Арр	ortioned	Ur	nfunded	Workload List			
County	Project Count	Dollar Amount	Project Count	Dollar Amount	Project Count	Dollar Amount		
Alameda	88	\$ 345,426,341.51	0	\$0.00	10	\$ 40,739,935.00		
Alpine	0	\$-	0	\$0.00	0	\$-		
Amador	2	\$ 5,892,241.00	0	\$0.00	0	\$-		
Butte	41	\$ 84,781,386.00	0	\$0.00	3	\$ 3,749,040.00		
Calaveras	1	\$ 1,221,410.00	0	\$0.00	0	\$-		
Colusa	9	\$ 15,560,906.33	0	\$0.00	0	\$-		
Contra Costa	81	\$ 193,196,200.12	0	\$0.00	6	\$ 32,344,832.00		
Del Norte	13	\$ 6,145,589.60	0	\$0.00	0	\$-		
El Dorado	16	\$ 26,049,779.00	0	\$0.00	0	\$-		
Fresno	140	\$ 382,977,152.10	0	\$0.00	9	\$ 12,800,580.00		
Glenn	14	\$ 32,734,502.00	0	\$0.00	0	\$-		
Humboldt	29	\$ 62,055,889.09	0	\$0.00	1	\$ 28,054,194.00		
Imperial	29	\$ 109,247,412.14	0	\$0.00	1	\$ 1,465,576.00		
Inyo	0	\$-	0	\$0.00	0	\$-		
Kern	84	\$ 332,250,058.90	0	\$0.00	6	\$ 93,056,691.41		
Kings	36	\$ 98,971,328.79	0	\$0.00	3	\$ 22,078,690.00		
Lake	15	\$ 22,732,209.00	0	\$0.00	0	\$-		
Lassen	1	\$ 38,056.00	0	\$0.00	1	\$ 2,059,978.33		
Los Angeles	495	\$ 1,518,772,696.77	0	\$0.00	41	\$ 216,203,016.20		
Madera	9	\$ 93,232,516.77	0	\$0.00	0	\$-		
Marin	32	\$ 56,307,366.00	0	\$0.00	2	\$ 1,424,560.00		
Mariposa	0	\$-	0	\$0.00	0	\$-		
Mendocino	11	\$ 9,658,928.63	0	\$0.00	1	\$ 1,822,028.00		
Merced	50	\$ 105,958,728.36	0	\$0.00	2	\$ 4,758,165.00		
Modoc	0	\$-	0	\$0.00	1	\$ 154,968.33		
Mono	0	\$-	0	\$0.00	0	\$-		
Monterey	43	\$ 101,776,395.74	0	\$0.00	3	\$ 6,490,621.33		
Napa	10	\$ 31,808,742.78	0	\$0.00	0	\$-		
Nevada	6	\$ 15,881,076.33	0	\$0.00	0	\$-		
Orange	240	\$ 953,508,164.26	0	\$0.00	11	\$ 34,657,045.00		
Placer	46	\$ 290,855,748.45	0	\$0.00	2	\$ 3,013,971.00		
Plumas	3	\$ 5,307,924.00	0	\$0.00	0	\$-		
Riverside	156	\$ 707,963,735.83	0	\$0.00	21	\$ 115,147,968.49		
Sacramento	105	\$ 365,903,786.67	0	\$0.00	13	\$ 45,095,880.00		
San Benito	13	\$ 45,251,691.57	0	\$0.00	1	\$ 16,259,235.46		
San Bernardino	115	\$ 362,705,212.75	0	\$0.00	19	\$ 78,046,306.67		
San Diego	116	\$ 443,970,645.52	0	\$0.00	7	\$ 41,411,582.93		
San Francisco	26	\$ 113,061,096.11	0	\$0.00	1	\$ 5,087,190.00		
San Joaquin	53	\$ 195,788,377.22	0	\$0.00	5	\$ 42,476,827.00		
San Luis Obispo	23	\$ 58,597,344.32	0	\$0.00	7	\$ 12,563,874.00		
San Mateo	49	\$ 127,630,126.77	0	\$0.00	2	\$ 1,512,336.00		
Santa Barbara	45	\$ 111,673,550.21	0	\$0.00	1	\$ 1,300,038.00		
Santa Clara	65	\$ 129,732,883.41	0	\$0.00	10	\$ 103,058,311.62		
Santa Cruz	23	\$ 31,590,126.33	0	\$0.00	1	\$ 1,097,306.00		
Shasta	15	\$ 18,922,011.66	0	\$0.00	4	\$ 4,064,737.00		
Sierra	0	\$-	0	\$0.00	0	\$-		
Siskiyou	15	\$ 34,064,988.83	0	\$0.00	3	\$ 3,532,276.67		
Solano	33	\$ 77,848,309.00	0	\$0.00	5	\$ 21,587,245.20		
Sonoma	25	\$ 30,667,318.15	0	\$0.00	5	\$ 18,422,541.00		
Stanislaus	37	\$ 73,816,090.45	0	\$0.00	8	\$ 12,579,430.33		
Sutter	5	\$ 6,965,413.00	0	\$0.00	1	\$ 1,958,886.00		
Tehama	15	\$ 27,072,615.96	0	\$0.00	0	\$ -		
Trinity	11	\$ 89,535,642.59	0	\$0.00	0	\$ -		
Tulare	109	\$ 334,550,967.96	0	\$0.00	4	\$ 18,888,458.00		
Tuolumne	3	\$ 6,366,544.00	0	\$0.00	0	\$ -		
Ventura	38	\$ 112,485,664.00	0	\$0.00	1	\$ 6,538,581.00		
Yolo	12	\$ 22,820,696.00	0	\$0.00	3	\$ 10,430,558.00		
Yuba	18	\$ 12,304,106.67	0	\$0.00	3	\$ 3,126,386.00		
	-	· · ·	-		-	· · · · ·		
Total	2,669	\$ 8,443,637,694.65	0	\$-	228	\$ 1,069,059,846.9		

School Facility Program Bond Authority from Proposition 51 and General Fund (in millions of dollars, as of May 31, 2024) New Construction Legend Small School Districts – ADA < 2,500 pupils</td> Medium School Districts – ADA > 2,500 pupils < 10,000 pupils</td> Large School Districts – ADA > 10,000 pupils District Size (based on 2023/24 Enrollment) (# of projects)

(in millions)

APPORTIONED





School Facility Program Bond Authority from

Proposition 51 and General Fund

(in millions of dollars, as of May 31, 2024)

Modernization

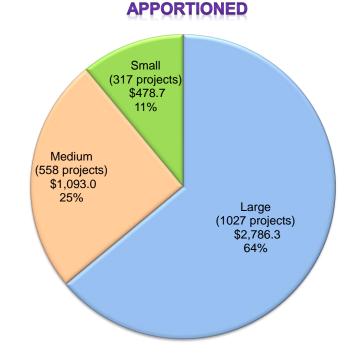
Legend

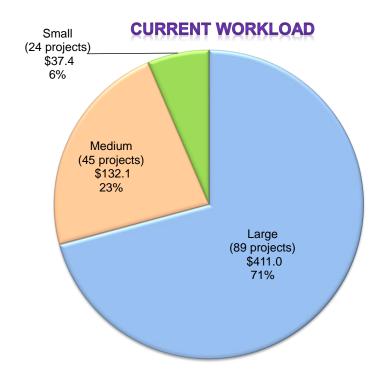
Small School Districts – ADA < 2,500 pupils

Medium School Districts – ADA > 2,500 pupils < 10,000 pupils

Large School Districts – ADA > 10,000 pupils

District Size (based on 2023/24 Enrollment) (# of projects) (in millions)





Unique School Districts (USD) Receiving Proposition 51 and General Fund Funds

(As of May 31, 2024)

New Construction

2023/24 Enrollment	School Districts Statewide		
	#	%	Enrollment
Small – ADA < 2,500 pupils	581	57%	412,361
Medium – ADA > 2,500 pupils < 10,000 pupils	275	27%	1,435,750
Large – ADA > 10,000 pupils	162	16%	4,004,433
	1,018	100%	5,852,544

	Apportioned					
# of USD	Enrollment		\$ Amount	By Size*	Size vs. All**	Students***
88	82,972	\$	434,928,240	32.4%	8.6%	1.4%
87	468,189	\$	851,038,055	32.0%	8.5%	8.0%
97	2,656,496	\$	2,799,713,719	35.7%	9.5%	45.4%
272	3,207,657	\$	4,085,680,013	100.0%	26.7%	54.8%

		Workload			
# of USD	Enrollment	\$ Amount	By Size*	Size vs. All**	Students***
2	3,600	\$ 14,674,631	4.3%	0.2%	0.1%
13	80,722	\$ 91,233,918	27.7%	1.3%	1.4%
32	812,599	\$ 382,629,937	68.1%	3.1%	13.9%
47	896,921	\$ 488,538,486	100.0%	4.6%	15.3%

Modernization

2023/24 Enrollment	School Districts Statewide		
	#	%	Enrollment
Small – ADA < 2,500 pupils	581	57%	412,361
Medium – ADA > 2,500 pupils < 10,000 pupils	275	27%	1,435,750
Large – ADA > 10,000 pupils	162	16%	4,004,433
	1,018	100%	5,852,544

		Apportioned			
# of USD	Enrollment	\$ Amount	By Size*	Size vs. All**	Students***
169	156,721	\$ 478,692,986	39.7%	16.6%	2.7%
141	752,920	\$ 1,092,972,628	33.1%	13.9%	12.9%
116	3,277,662	\$ 2,786,292,067	27.2%	11.4%	56.0%
426	4,187,303	\$ 4,357,957,681	100.0%	41.8%	71.5%

		Workload			
# of USD	Enrollment	\$ Amount	By Size*	Size vs. All**	Students***
20	12,747	\$ 37,410,800	23.5%	2.0%	0.2%
25	146,855	\$ 132,070,626	29.4%	2.5%	2.5%
40	1,744,286	\$ 411,039,935	47.1%	3.9%	29.8%
85	1,903,888	\$ 580,521,361	100.0%	8.3%	32.5%

*Percentage of funding to small, medium or large school districts

** Percentage of funding to small, medium, and large school district vs. all school districts statewide

***Percentage of students statewide

Appeal Items

REPORT OF THE EXECUTIVE OFFICER State Allocation Board Meeting, June 26, 2024

SCHOOL DISTRICT APPEAL REQUEST

SCHOOL DISTRICT DATA

School District: <u>Santa Rita Union</u> Application Number: <u>50/66191-00-009</u> Total District Enrollment (2023/2024): <u>3,186</u> County: <u>Monterey</u> School Name: <u>S'Brana Elementary</u> Project Grade Levels: <u>K-6</u> Financial Hardship: <u>Yes</u>

PURPOSE OF REPORT

To present the District's request that the State Allocation Board (Board) reinstate funding and approve an additional extension to the substantial progress deadlines for a School Facility Program (SFP) New Construction project.

DESCRIPTION

On June 2, 2016, the District submitted an *Application for Funding* (Form SAB 50-04) for Advanced Site and Design funding for a New Construction project for the new S'Brana Elementary School. At the August 28, 2019 meeting, the Board provided an unfunded approval and the project was subsequently funded for the Advanced Site and Design at the May 27, 2020 meeting. Funds were released to the District on October 8, 2020.

On March 18, 2022, the District requested the Board approve a time extension to demonstrate substantial progress on the project. The Board approved the District's request at the June 6, 2022 meeting and required the following by December 6, 2023:

- 1. Obtain the final appraisal of the site.
- 2. Complete all California Environmental Quality Act (CEQA) requirements.
- 3. Obtain final approval of the site by the California Department of Education (CDE).
- 4. Obtain final escrow instructions or evidence the district has filed condemnation proceedings and intends to request an order of possession of the site.

The District failed to meet the deadline to complete the required items and staff notified the District on December 20, 2023 that the project would be reduced to costs incurred. On January 19, 2024, the District submitted a *School District Appeal Request* (Form SAB 189) to request that the Board reinstate funding and approve an additional extension to the substantial progress deadlines for the project.

Approval of the District's request would allow the District to retain \$4,304,630 in state funding, of which \$1,440,895 was provided for financial hardship funding.

AUTHORITY

See Attachment B.

BACKGROUND

District and Project History

S'Brana Elementary School is a proposed elementary school serving Kindergarten through Sixth Grade. This school is in the Santa Rita Union School District, which has six schools in Monterey County.

BACKGROUND (cont.)

Substantial Progress Requirements

Education Code (EC) section 17076.10(b) requires a school district to make substantial progress on all SFP projects within 18 months of receiving any funding. If the Board finds that the school district has not made substantial progress, the Board is required to rescind the apportionment in an amount equal to the unexpended funds.

The SFP regulations require that Districts which receive a site grant approval must demonstrate substantial progress has been made on the project within 18 months of receiving the fund release. Acceptable evidence of substantial progress shall be considered met when the District has completed all the following:

- 1. Obtains the final appraisal of the site.
- 2. Completes all CEQA requirements.
- 3. Obtains final approval of the site by CDE.
- 4. Obtains final escrow instructions or evidence the district has filed condemnation proceedings and intends to request an order of possession of the site.

SFP Regulation Section 1859.105(b)(5) allows school districts to provide other evidence satisfactory to the Board detailing the reason(s) and circumstance(s) beyond the control of the district that precludes substantial progress being made. If the Board determines that substantial progress has been made pursuant to EC section 17076.10(b), regulations require the Board to condition its finding of substantial progress upon the district's commitment to complete and submit satisfactory evidence that the district meets the provisions of Section 1859.105(b)(1) through (b)(4) within the period not to exceed 18 months from the date of the Board's determination of substantial progress.

Project History

On June 2, 2016, the District submitted an *Application for Funding* (Form SAB 50-04) for Advanced Site and Design funding for a New Construction project for the new S'Brana Elementary School. At the August 28, 2019 meeting the Board provided an unfunded approval and the project was subsequently funded for Advanced Site and Design at the May 27, 2020 meeting. Funds were released to the District on October 8, 2020.

On March 18, 2022, the District requested the Board approve a time extension to demonstrate substantial progress on the project. The Board approved the District's request at the June 6, 2022 meeting and required the following by December 6, 2023:

- 1. Obtain the final appraisal of the site.
- 2. Complete all CEQA requirements.
- 3. Obtain final approval of the site by CDE.
- 4. Obtain final escrow instructions or evidence the district has filed condemnation proceedings and intends to request an order of possession of the site.

The District stated the following as reasons to support the March 2022 request for a substantial progress time extension:

The District received site acquisition and design funding at the height of the COVID-19 Pandemic and has experienced significant delays in executing the steps necessary to achieve the required Substantial Progress Milestones.

BACKGROUND (cont.)

The District's resources were, and continue to be, stretched thin, addressing the requirements for mitigating the Pandemic, including accommodating remote learning for the 2020/21 school year, and preparing the District's sites for the possible return to in person instruction in early 2021 (including all of the additional student and staff safety equipment and procedures required to provide as safe a learning environment as possible under the threat of COVID-19).

In addition to the District's internal resources being overwhelmed with the extra responsibilities brought about by the Pandemic, the District has also been delayed by the impacts of COVID-19 on other parties that are requisite in obtaining documents, tests, etc. necessary to meet substantial progress and acquire the site. Working remotely with appraisers, environmental consultants, site owners, and prolonged negotiations with developers to access and purchase the site further delayed the process.

As a result, the District lost a significant portion of the 18 months allotted for obtaining the required State agency approvals.

The overall result is that due to the time lost to pandemic related delays and impediments the District has been unable to accomplish the complex and critical tasks necessary to ensure that this new campus meets all safety and design requirements.

The District failed to meet the deadline to complete the required items and staff notified the District on December 20, 2023 that the project would be reduced to costs incurred.

On January 19, 2024, the District submitted a *School District Appeal Request* (Form SAB 189) to request that the Board reinstate funding and approve an additional extension to the substantial progress deadlines for the project.

Project Timelines

06/02/2016 08/28/2019	Separate Site and Design Application for Funding Received Separate Site and Design Unfunded Approval
05/27/2020	Separate Site and Design Apportionment
10/08/2020	Funds Released to District
03/18/2022	District requested Board approval for a Time Extension Request to demonstrate
	Substantial Progress
04/08/2022	Original Substantial Progress Deadline
06/06/2022	Board approves Time Extension Request
12/06/2023	New Substantial Progress Deadline
12/20/2023	OPSC notification to the District of missed deadline
01/19/2024	District submittal of School District Appeal Request

BACKGROUND (cont.)

Status of the Project

On April 24, 2024, the District's school board approved a Purchase and Sale Agreement to acquire the property after deciding the need for the property was too great to expect the seller to suffer any further delay and the risk of losing the property. The school board's approval included OPSC staff's recommended language to indicate the school district is temporarily borrowing from their General Fund for the site purchase as bridge financing, pending the State Allocation Board's approval of the appeal to retain project funding.

To date, the District has expended \$1,577,835.85 on the project.

STAFF ANALYSIS/STATEMENTS

District Position

In its appeal request, the District states the following:

The District requests that SAB reinstate the design and site acquisition funding for the Project, and to allow the District 12 additional months to complete the conditions of the Extension. The District should be allowed additional time to complete the Extension conditions because its failure to do so arose out of extraordinary circumstances over which the District had no control.... Reducing the design and site acquisition funding to costs incurred at this juncture would cause profound challenges for the District, creating even more financial hardship for the District when the District is within 12 months of satisfying the requisite conditions.

The full text of the District's explanation for the project delays, the project status, and their request is included as Attachment A. The District provided 200 pages of exhibits to support their statements in the appeal; due to the quantity of pages, staff has not attached them to this item, but they are available upon request.

Staff Position

Substantial Progress Requirements

The SFP requires school districts to demonstrate substantial progress towards completion of the project. For projects that already have plans approved by CDE and DSA, this is demonstrated by completing a portion of construction activities on the site. For financial hardship school districts that receive advance site and design funding to acquire a site and commence design of the project, substantial progress is demonstrated under different milestones.

EC section 17076.10(b) states that "if the board finds that a participating school district has not made substantial progress towards increasing its pupil capacity or modernizing its facilities within 18 months of receiving any funding pursuant to this chapter, the board shall rescind the apportionment in an amount equal to the unexpended funds."

To make the finding of substantial progress for projects receiving advance site and design funding, the Board established SFP Regulation Section 1859.105(b) that outlines the Board's criteria for making the finding. Acceptable evidence of substantial progress shall be considered met when the District has completed all the following:

- 1. Obtained the final appraisal of the site.
- 2. Completed all CEQA requirements.
- 3. Obtained final approval of the site by CDE.
- 4. Obtained final escrow instructions or evidence the district has filed condemnation proceedings and intends to request an order of possession of the site.

Exceptions to the Substantial Progress Deadline

The regulations only provide one exception to the above requirements. School districts may provide other evidence satisfactory to the Board detailing the reason(s) and circumstance(s) beyond the control of the district that precludes substantial progress being made pursuant to EC section 17076.10(b). If the Board determines that substantial progress has been made pursuant to EC section 17076.10(b), the Board shall condition its finding of substantial progress upon a district's commitment to complete and submit satisfactory evidence that the district meets the provisions of Section 1859.105(b)(1) through (b)(4) within a period not to exceed 18 months from the date of the Board's determination of substantial progress. In providing the extension request, the Board has not made a finding under EC Section 17076.10(b) that the school district has not made substantial progress and is not required to rescind the project.

Considerations

Additional Substantial Progress Time Extensions

SFP Regulations do not address extraordinary circumstances, such as in the case of this District, and do not provide a mechanism to provide an additional time extension to the Board's conditional substantial progress findings. In its appeal request, the District has outlined its progress and plans to meet the original time extension requirements set by the Board. These are summarized below.

Conditions	Requirement (by December 2023)	Status (as of December 2023)	Planned Completion ²
1	Obtain Final Site Appraisal	July 3, 2023 – An appraisal was completed for the hypothetical ¹ site.	March 6, 2024 – An updated appraisal was obtained for the hypothetical ¹ site.
2	Complete all CEQA Requirements	Not completed.	Site Acquisition April 25, 2024 – The District filed Notice of Exemption for site acquisition. <u>Construction</u> By December 6, 2024
3	Obtain CDE Final Site Approval	Not completed.	By December 6, 2024
4	Obtain final escrow instructions or provide evidence the district has filed condemnation proceedings and intends to request an order of possession of the site	Not completed.	By December 6, 2024

¹ The District has indicated that the appraiser has explained that appraisal standards require an appraisal identify as "hypothetical" any identified parcel that is open and non-developed, and that has not been subdivided and assigned its own Assessor Parcel Number.

² The full text of the District's explanation for the project delays, the project's status, and their request is included as Attachment A. The District provided 200 pages of exhibits to support their statements in the appeal; due to the quantity of pages, staff has not attached them to this item, but they are available upon request.

Status of Funds and Adjusted Grant Application for Funding

Following the June 26, 2024 Board meeting, the SFP has approximately \$916 million in funding remaining for New Construction and Modernization projects. Through May 31, 2024, the SFP is has received \$3.5 billion in New Construction and Modernization funding requests beyond the available program authority. As of the May 2024 meeting, it is unknown if future funding will be available for the program.

If the Board approves the District's appeal, the District will reimburse their General Fund and continue with design of the project in order to obtain CDE and DSA plan approvals. In discussion of the appeal with the District, staff expressed concern that the program is currently oversubscribed and because the District is a financial hardship district, state funds would be used to purchase a site and design a school project, without any guarantee the project would progress beyond that point.

To address staff's concerns, the District provide the updated appeal request as shown on Attachment A. The District has stated the following and additionally outlined their considerations in the viability of these potential funding sources:

The District recognizes that completion of the Project is predicated on the District's ability to fund the Project. As of the date of this letter [May 8, 2024], the total cost of construction is \$33.6 million, which the District intends to fund using a mixture of funding sources including Developer Fees, establishment of a Mello-Roos Community Facilities District, Certificates of Participation (COPs), and, if available, New Construction state matching funds.

New Construction Eligibility

The ability for the District to obtain future state funding for the project is not only dependent on the availability of future SFP funding.

Upon passage of Proposition 51, the Board endeavored to ensure that new bond funds were provided only for New Construction projects with current unhoused pupil needs at the time the applications were processed. At the June 5, 2017 meeting, the Board took action to move all projects from the Applications Received Beyond Bond Authority (ARBBA) list to OPSC's active workload list while also requiring districts to update New Construction eligibility for the enrollment year in which the application is processed by OPSC in order to demonstrate a current need for additional classrooms.

In accordance with the Board's action, districts are required to submit an *Enrollment Certification/Projection* (Form SAB 50-01) to update their eligibility within 90 days of receiving notification from OPSC that an application will be processed.

To determine New Construction eligibility, a district must demonstrate that existing seating capacity within the district is insufficient to house the anticipated future enrollment generated by the enrollment projection on the Form SAB 50-01 using the Cohort Survival Enrollment Projection (Cohort) method. Through this requirement, districts are afforded an opportunity to demonstrate continued district-wide unhoused pupil need for additional classroom capacity, and the requirement also ensures continued district compliance with the intent and spirit of the statute and supporting regulations.

The Cohort is the mathematical means used to determine a district's enrollment projection. It estimates what a district's enrollment will be in five or 10 years by observing the trend of enrollment (increasing or decreasing) between grade levels, projecting that the same trend will continue for five or 10 years, and allows districts to plan future construction activities accordingly. If a district is experiencing a declining enrollment trend, any enrollment projections submitted during the period of decline would likely result in a downward projection of the district's future eligibility. Conversely, if district-wide enrollment is trending upwards, it is likely that a district's eligibility would also increase to account for the projected number of additional pupils.

New Construction eligibility is determined by calculating the average rate of change for each grade level, based on weighting mechanisms. In the standard calculation, the most recent year is weighted the heaviest. Therefore, the prior year's kindergarten enrollment has the largest impact on the enrollment projection and, depending how much it has increased or decreased from the prior year, could determine if the if the district's enrollment projection results in a positive or negative outcome. The following is a summary of the District's enrollment over the last seven years.

Enrollment Year	TK – Grade 6 Enrollment
2017/2018	2,708
2018/2019	2,732
2019/2020	2,645
2020/2021	2,520
2021/2022	2,388
2022/2023	2,400
2023/2024	2,387

Santa Rita Union School District Enrollment

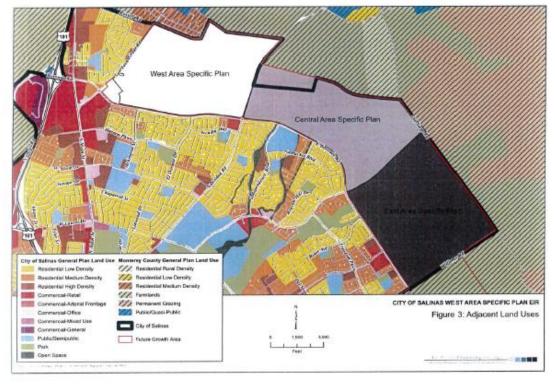
At the time the Design application was processed in 2019, the District demonstrated a need for 325 K-6 pupil grants. Per program regulations, when the District submits the adjusted grant application, they will need to be able to rejustify at least 163 K-6 pupil grants (50 percent of the original request) to qualify for an eligible New Construction project.

As part of the appeal, staff look at today's enrollment projections as of the 2023/2024 enrollment year. Based on the enrollment projection, the District would have 241 K-6 pupil grants. This would result in less funding than the District may have anticipated; however, if the full grant application were processed today, they would be eligible for funding.

Staff also reviewed two hypothetical scenarios as well. In the first scenario, the District assumes 343 new dwelling units with a District Student Yield Factor of 0.5. If the District had approved tract maps to support those units, the District would have 310 K-6 pupil grants. Under the second scenario, the District proposed 2,211 dwelling units with a District Student Yield Factor of 0.5. If the District had approved tract maps to support those units, the District would have 887 K-6 pupil grants.

As shown above, the inclusion of potential dwelling units is a large factor in the amount of potential state funding for the District. The District intends to submit a request to update eligibility in October 2024 to include allowable dwelling units. Staff's research of the location of the school site, and the City of Salinas' planned West Area Specific Plan, appear to reflect significant future growth in the District and appear to support the District's need for New Construction funding.

Staff has included the following maps to illustrate the project location and potential future housing.



Source: *<u>Final Environmental Impact Report for the West Area Specific Plan</u>, October 2019, De Novo Planning Group,*



Source: West Area Specific Plan, December 2019, City of Salinas

Conclusion

In discussion with the District, purchasing the site now, prior to the infill of development, is logical. For this project, the District appears to have experienced considerable delays and provided a demonstrable need to retain the project funding; however, with the uncertainty of the project being able to move forward without state and/or local funding guaranteed, approval of the appeal may only result in the purchase of the school site and the creation of construction plans.

If the District is unable to use the site within five years of acquisition, the District would be subject to annual unused site fees in the amount of one percent of the value of the site until it is used for school purposes.

Staff is unable to administratively approve the District's request. Additionally, under the SFP regulations, there is not a mechanism for the Board to provide a second time extension request, to extend the Board's original conditional finding of substantial progress. It is unlikely the Board considered the extended length of time in this District's unique circumstances when the SFP regulations were adopted, so the Board could find this District's issues to be a unique circumstance.

BOARD OPTION

Pursuant to the Rules and Procedures of the State Allocation Board, "Staff is providing the following option for the Board's consideration. A positive vote by six members is required for the Board to take action that is an alternative to Staff's administrative action. Absent a positive vote by six members of the Board, Staff's administrative action will stand, and the school district's appeal will be considered closed."

Option: Approve the District's appeal request.

STATE OF CALIFORNIA SCHOOL DISTRICT APPEAL REQUEST

SAB 189 (Rev 10/09)

Page 2 of 2

School District	Application number
Santa Rita Union School District	50/66191-00-009
School Name Sbrana K-5 Site	Monterey County
District Representative	E-mail Address
Rosa Zamudio	rzamudio@santaritaschools.org

Purpose of Request:

The District appeals the Office of Public School Construction's ("OPSC") decision set forth in its letter dated December 20, 2023 ("Letter"), to reduce the District's financial hardship design and site acquisition funding for the S'brana Elementary School Project under Application No. 50/66191-00-009 (the "Project") to costs incurred. As a result of the OPSC's decision, OPSC requested that the District submit a Final Expenditure Report (SAB Form 50-06) within thirty (30) calendar days. Enclosed with this letter is the District's Form 50-06 which it submits under protest but not as acceptance of, or agreement with, OPSC's decision. The District requests OPSC to toll its review of the Form 50-06 until this appeal is evaluated and a final decision is reached.

Basis of Request:	
Law (Statute)	
Regulation <u>1859.105</u>	
Other (specify) theories of equity	

Description:

The District requests that SAB direct OPSC to reinstate the full funding of the Project, and to allow the District additional time to complete the conditions of the Extension. The District should be allowed additional time to complete the Extension conditions because its failure to meet the Extension conditions were due to extraordinary circumstances over which the District had no control, more thoroughly set forth in the attached letter. Reducing the Site Acquisition Funding to costs incurred at this juncture would cause profound challenges for the District, creating even more financial hardship for the District, when the District is within months of satisfying the requisite conditions.

Rosa Zamudio

Date 1/19/2024



May 8, 2024

By E-Mail: michael.watanabe@dgs.ca.gov; OPSCApplicationReviewTeam@dgs.ca.gov

Michael Watanabe, Executive Director Office of Public School Construction 707 Third Street West Sacramento, CA 95605

Re: Application No. 50/66191-00-009 Letter in Support of Santa Rita Union Elementary School District's Appeal; Attachment to SAB Form 189

Dear Mr. Watanabe:

The Santa Rita Union School District ("District") submits this letter in support of the District's appeal to the State Allocation Board ("SAB") in connection with application number 50/66191-00-009 regarding factual and legal issues relevant to its appeal.

The District appeals the Office of Public School Construction's ("OPSC") decision set forth in its letter dated December 20, 2023 ("Letter"), to reduce the District's financial hardship design and site acquisition funding for the S'brana Elementary School Project under Application No. 50/66191-00-009 (the "Project") to costs incurred. Following OPSC's decision, OPSC requested that the District submit a Final Expenditure Report (SAB Form 50-06) within thirty (30) calendar days. Enclosed with this letter is the District's Form 50-06 which it submits under protest but not as acceptance of, or agreement with, OPSC's decision. The District requests OPSC to hold its review of the Form 50-06 until this appeal is evaluated and a final decision is reached.

At issue in this appeal is the funding for design and acquisition of a new elementary school site, currently referred to as S'brana Elementary School, an approximate 10-acre parcel located within the City of Salinas, California ("Site"). The District requests that SAB reinstate the design and site acquisition funding for the Project, and to allow the District 12 additional months to complete the conditions of the Extension. The District should be allowed additional time to complete the Extension conditions because its failure to do so arose out of extraordinary circumstances over which the District had no control, as more thoroughly set forth below. Reducing the design and site acquisition funding to costs incurred at this juncture would cause profound challenges for the District, creating even more financial hardship for the District when the District is within 12 months of satisfying the requisite conditions.

Throughout its planning process related to the West Area Specific Plan ("WASP") and, specifically, the Project, the District's main concern has always been ensuring the children of the District's community have safe and adequate neighborhood schools in which to grow and pursue their education. And it was this concern that compelled the District

Superintendent Dr. Melissa Alderman malderman@santaritaschools.org

Asst. Superintendent, HR Becky Moore bmoore@santaritaschools.org Chief Business Officer Rosa Zamudio rzamudio@santaritaschools.org

Dir. of Engagement & School Climate Dr. Summer Prather-Smith sprather@santaritaschools.org Dir. of Special Ed. & Student Services Melanie Grunde mgrunde@santaritaschools.org

Dir. of Technology & Innovation Krisha Kerr-Poole hherr-poole@santaritaschools.org Dir. of MOTF Victor Sandoval vsandoval@santaritaschools.org

Dir. of Nutritional Services Chuck Helm chelm@santaritaschools.org 175 Michael Watanabe May 8, 2024 Page 2

ATTACHMENT A

to take on and defend the interests of the community, over the last five years, plodding through a litigation process in an attempt to engage the City of Salinas ("City") in a thoughtful and legally sufficient planning and environmental review process that would support much needed new school facilities, including the Project. It is why the District has continued to tirelessly attempt to engage the WASP developers in helping problem-solve for school facilities. Now, as the WASP development is primed to move forward, the District respectfully requests SAB reinstate the design and site acquisition funding for the Project, and grant the District additional time to complete the tasks at hand to satisfy SAB's funding conditions.

The WASP has been approved. The City of Salinas represents that the WASP is underway; the County of Monterey represents that the WASP is underway; and the developer represents that the WASP is underway. The City is currently processing a preliminary review application for a tentative map covering 343 residential lots located within the WASP.

In consideration of the timetable inherent in school facility development, the arrival of new students is imminent. Moreover, since the District initiated this appeal in January 2024, the District faced increasing pressure from the seller to execute the Purchase and Sale Agreement and acquire the Site. The District could not risk the seller backing out of the deal and selling the Site out from under the District. With no reasonable alternative school sites available, the District would not have been able to timely accommodate the housing needs for new students flowing from the WASP.

Therefore, with all these pressures bearing down upon it, on April 24, 2024, the District's Governing Board ("Board") approved the Purchase and Sale Agreement. Simultaneously, the Board found the District's acquisition of the Site was exempt from CEQA, while committing to a full environmental review for the construction of the Project, which review is currently underway. Since the site acquisition funds previously released to the District were under contention at close of escrow, the District was forced to borrow \$2,250,000 from its General Fund reserve to cover the purchase price of the Site, employing SAB's Bridge Financing/Interfund Borrowing Policy. Consistent with the Bridge Financing/Interfund Borrowing Policy, if the SAB approves the District's appeal, the District will reimburse its General Fund reserves with the site acquisition funds.

The District has not gone to such extraordinary methods to acquire the Site simply to bank it for a potential future need. Indeed, the District acted to meet the future needs of the 677 unhoused K-6 students expected to enroll with the District within the next five years by acquiring the Site, proceeding with the design of the Site, and planning for financing the construction of the Project.

The District submitted plans for the Project to both the California Department of Education ("CDE") and Division of the State Architect ("DSA") for review. Once plans are approved, the District has the means to develop the Site and construct the school, but the District's current construction plan relies upon the design and site acquisition funding already approved by the SAB, and New Construction Funding from the State, if available.

The grave need for this Project necessitates that the District be in a position to implement a combination of long-term and interim *alternative* and *supplemental* funding sources to complete the Project, in the event State funding is not available. Specifically, the District has developed contingency plans employing debt financing vehicles, including Mello-Roos Community Facilities District special tax bonds and Certificates of Participation, the debt service on which would deplete the District's expected Developer Fee receipts. To be clear, if the District is forced to rely on such other funding sources to complete the Project, its financial position will not change in the long term, except for the worse. Indeed, the District will merely be shifting its financial hardship to a point down the path, creating impediments to funding subsequent projects needed to address the impacts of the sizeable increase in students expected to enroll with the District as a result of WASP.

BACKGROUND

A. APPLICATION FOR FUNDING AND NATURE OF APPEAL.

The District applied to OPSC for funding for a site acquisition and design grant for the Project, and a supplemental request for financial hardship under Application No. 50/66191-00-009 ("Site Acquisition and Design Funding").

On May 27, 2020, SAB approved the Site Acquisition and Design Funding for the Project.

On April 7, 2022, the District submitted a Substantial Progress Time Extension Request ("Extension"). In the Extension, the District explained its difficulties in meeting the Substantial Progress milestones due to the impacts of the Covid 19 Pandemic on District resources and difficulties working with the developers to access and purchase the Site.

On June 6, 2022, the SAB approved the Extension, subject to the conditions set forth in Title 2 of the California Code of Regulations, section 1859.105 (b)(1) through (b)(4), and required these conditions be met within 18 months of the SAB's approval – December 6, 2023.

On December 20, 2023, OPSC sent the District notice informing the District of OPSC's decision to reduce the funding of the Project to costs incurred, for failure to meet the conditions of the June 6, 2022 Extension, and directing the District to submit a Final Expenditure Report within thirty (30) days of the date of the Letter.

B. THE WASP AND THE DISTRICT'S PROJECT.

The Project is located within the WASP in the City of Salinas. During the initial Site Acquisition and Design Funding Application period and Extension, the WASP was the subject of litigation between the City and the District. The timing of the litigation has direct bearing on the District's ability to meet the conditions of the Extension, as explained below. For context, the District provides factual background on this matter.

On October 15, 2015, the City circulated an Initial Study for the WASP, proposing to develop 4,340 residential units at build-out, generating as many as 1,623 new elementary and middle school students within the District's boundaries. School facilities in the WASP are to be built "based on the projections of the need for those facilities" in a phased approach.¹ The Specific Plan estimates that full buildout of WASP will take approximately 20-30 years.²

The Initial Study indicated that the WASP would cause a need for three elementary schools and one middle school within the WASP. Currently, there is one elementary school in operation. On January 29, 2016, the District sent a comment letter to the City expressing its concerns that the estimated student generation by WASP would fill three elementary schools and one middle school; that neither the one school currently within the WASP nor the other existing District schools had room to accommodate the WASP. In addition, the District informed the City that the statutory developer fees would be inadequate to defray the costs of impacts on existing infrastructure, let alone construction of additional schools.

Despite the District's concerns, the City proceeded with its CEQA review, failing – in the District's view – to adequately address the impacts of WASP on school facilities. On February 22, 2019, the City filed a Notice of

¹ City of Salinas, Draft West Area Specific Plan (Feb. 2019).

 $^{^{2}}$ Id.

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Availability of the Draft EIR ("DEIR"). The DEIR contemplated the construction of two elementary schools. One of the new school sites identified in the DEIR is the proposed S'brana Elementary School site.

Between February 22, 2019, and December 17, 2019, before the City ultimately certified the Final EIR, the District submitted a series of comment letters to the City explaining the City's flawed analysis and describing the anticipated environmental impacts on schools and the school community. The City failed to address the District's concerns.

On January 16, 2020, the District filed a Petition for Peremptory Writ of Mandate and Complaint for Declaratory and Injunctive Relief ("Petition") against the City, which among other things, alleged the City violated CEQA with respect to the FEIR. On June 23, 2021, the Superior Court ruled in favor of the District, finding that the City's FEIR was insufficient because it failed to discuss the potential off-site environmental impacts on schools from the WASP. Subsequent to the Superior Court's ruling and, for several months, the District engaged the WASP Developers in good faith, to amicably resolve the matter. Recalcitrant as they were, the Court ultimately issued a Peremptory Writ of Mandate commanding the City to comply with CEQA with respect to the FEIR. The City confirmed its compliance with the Writ, but the Developers appealed the Superior Court's ruling.

The Sixth Appellate District Court of Appeals directed the parties to brief the appeal in 2022³ and set hearing for June 2023. The Court of Appeal reversed the trial's court's decision, and after a failed petition for review to the California Supreme Court, the Superior Court ultimately vacated its prior order granting the Writ on **November 30, 2023**, six days prior to the last day of the Extension.⁴ When the Superior Court vacated its prior order, only then was the City's environmental review of the WASP final.

C. ACTIONS TAKEN BY THE DISTRICT SINCE THE COMMENCEMENT OF THE EXTENSION PERIOD.

During the Extension period, and to the extent not precluded by circumstances beyond the District's control such as the WASP litigation, the District worked diligently towards meeting the following four requirements set forth by the SAB: (1) obtaining a final appraisal of the site; (2) completing all California Environmental Quality Act (CEQA) requirements; (3) obtaining final site approval by the California Department of Education; and (4) obtaining final escrow instructions. Simultaneously, the District completed its initial design of the Project and submitted its plans to the CDE and DSA for preliminary review.

On March 15, 2022, before the District's initial Extension request, the District submitted Plan Summary Form 4.07 along with its plans to CDE for preliminary review.

On May 9, 2022, the District completed the Phase I Environmental Site Assessment ("Phase I ESA"), satisfying the requirements of Education Code sections 17201(g) and 17213.1(a)(1) through (4), and California Code of Regulations, title 22, section 69100.⁵

On September 6, 2022, CDE sent the District its Preliminary Plan Review, identifying changes the District must make to its plans to ensure Title 5 compliance.

³ While not dispositive to the present appeal, it is also notable that the issues at play in the WASP litigation bore statewide significance for public schools, prompting organizations such as the California School Boards Association – Education Legal Alliance and the Coalition for Adequate School Housing to file *amicus curiae* briefs in support of the District's position.

⁴ Order and Appeal for Judgement after Appeal on Petition for Writ of Mandate, attached hereto as Exhibit A.

⁵ Phase I Environmental Site Assessment (May 9, 2022), attached hereto as <u>Exhibit B</u>.

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On March 27, 2023, the District's environmental consultants prepared a Preliminary Endangerment Assessment ("PEA").

On July 3, 2023, the District received a final appraisal for the Site, which was since revised on March 6, 2024.⁶

In August 2023, after a year of negotiating, the District and owner agreed to general terms for the District to purchase the Site. The District submitted a draft Purchase and Sale Agreement to the owner.

On September 6, 2023, the District and DTSC entered into an Environmental Oversight Agreement for DTSC oversight of the preparation of the PEA.⁷

From September 19, 2023, through October 19, 2023, the District's environmental consultants circulated the PEA for public comment.

After the public comment period, on November 11, 2023, the District submitted its PEA to DTSC for Review. DTSC provided comments and feedback to the District on November 27, 2023.

The District reviewed and incorporated DTSC's comments and submitted a revised Preliminary Endangerment Assessment on December 7, 2023. On December 14, 2023, the District received DTSC's findings of "No Further Action."

In December 2023, the District submitted its plans to DSA for approval. Also during that time, the District and Site owner reached an agreement in-principal, encompassing all material terms of the Purchase and Sale Agreement. After receiving OPSC's December 20 letter voiding the District's site acquisition and design funding, uncertainty surrounded the District's ability to fulfill the terms of the Purchase and Sale Agreement given the standard thirty-five-day escrow period. Out of an abundance of caution, the District returned to the Seller to see if they would accept a longer escrow period to give the District time to hear SAB's decision on the District's appeal. Attempts to renegotiate the agreement to accommodate a longer escrow failed as the seller made clear they desired to execute the Purchase and Sale Agreement and open escrow immediately.

On February 22, 2024, the District retained Rincon Consultants, Inc. ("Rincon") to conduct the environmental review of the construction project. Rincon initiated the environmental review process in February 2024 and the process remains ongoing. Rincon anticipates a draft of the Initial Study will be ready for the District's review by the first week of June 2024, and estimates that the entire CEQA process will be complete by September or October 2024. on or around .

On April 24, 2024, after deciding the need for property was too great to expect the seller to suffer any further delay and risk losing the property, the District's Board approved the Purchase and Sale Agreement, and the District acquired the Site.

⁶ Brigantino & Davis, An Appraisal Report Of: The Hypothetical 9.99 Acre "S'brana Elementary School Site" (March 6, 2024), attached hereto as <u>Exhibit C</u>; Brigantino & Davis, An Appraisal Report Of: The Hypothetical 9.99 Acre "S'brana Elementary School Site" (March 6, 2024), attached hereto as <u>Exhibit D</u>.

⁷ Letter from DTSC regarding Fully Executed Environmental Oversight Agreement (Sept. 6, 2023), attached hereto as <u>Exhibit E</u>. **179** 4863-1761-0425, v. 3

ARGUMENT

I. IN SPITE OF SIGNIFICANT CHALLENGES BEYOND THE DISTRICT'S CONTROL, THE DISTRICT HAS MADE ALL POSSIBLE PROGRESS DURING THE EXTENSION PERIOD TOWARD MEETING EXTENSION CONDITIONS.

The Leroy F. Greene School Facilities Act of 1998 (Ed. Code, § 17070 et seq., the "School Facility Program" or "SFP") provides a mechanism for State funding of grants to school districts for critical facilities infrastructure needs. SAB is tasked with administering the SFP and is vested with general rulemaking authority.⁸ Pursuant to SAB's rulemaking authority and Education Code section 17076.10(b), SAB promulgated regulation section 1859.105, which requires the SAB to conduct a review to ensure school districts are making substantial progress in completing a project. Specifically, subdivision (b) provides that acceptable evidence of substantial progress includes:

Other evidence satisfactory to the Board detailing the reason(s) and circumstance(s) beyond the control of the district that precludes substantial progress being made. If the Board determines that substantial progress has been made pursuant to Education Code Section 17076.10(b), the Board shall condition its finding of substantial progress upon the district's commitment to complete and submit satisfactory evidence that the district meets the provisions of Section 1859.105(b)(1) through (b)(4) within a period not to exceed 18 months from the date of the Board's determination of substantial progress.⁹

The District does not deny that it failed to meet the conditions of the Extension within the time allotted. The District acknowledges that it could not meet the conditions. As with the grounds for the first extension, extraordinary circumstances beyond the District's control have pursued and plagued it. The District does not request a waiver of these conditions but seeks a limited extension of twelve (12) months to fulfill the conditions. During and after the Extension period the District made and continues to make substantial progress towards the conditions, notwithstanding significant hurdles and impediments, but requires additional time.

Of the few remaining tasks, each is predicated on another as on a critical path, in that the District is prevented from undertaking one condition before it satisfies another. To illustrate, the District must complete CEQA for the use and construction of the Site before it can obtain final CDE site approval, and the District must obtain final CDE approval to demonstrate substantial progress.¹⁰

In a showing of good faith and diligent work toward completing the conditions, the District outlines below each condition and the District's related progress.

A. Condition #1: Obtain Final Appraisal.

The first condition of the Extension was to obtain a final appraisal for the Site. On July 3, 2023, the District completed the first condition by receiving a revised and final appraisal.¹¹ However, the District anticipated the July 3, 2023 appraisal would grow stale by the time of this Appeal and directed the appraiser to submit a revised report, which the District received March 6, 2024. You will note that the July 3, 2023, appraisal describes the site and value as

⁸ Ed. Code, § 17070.35.

⁹ Cal. Code Regs., tit. 2, § 1859.105.

¹⁰ See 5 CCR §14011.

¹¹ Brigantino & Davis, An Appraisal Report Of: The Hypothetical 9.99 Acre "S'brana Elementary School Site" (July 3, 2023), attached hereto as <u>Exhibit C</u>. 4863-1761-0425, v. 3

"hypothetical," and the revised final appraisal also describes the site and value as "hypothetical." The Appraiser, Brigantino & Davis, explains that appraisal standards require an appraisal identify as "hypothetical" an identified parcel that is open and non-developed, and that has not been subdivided and assigned its own Assessor Parcel Number.

B. Condition #2: Complete All CEQA Requirements.

The second condition of the Extension was to complete all CEQA requirements. The Project involves two components – site acquisition and construction; each component is a "project" under CEQA. On April 24, 2024, the District's Board adopted Resolution 20.04.06 (the "Resolution"), which in addition to approving the Purchase and Sale Agreement for the Site, found the acquisition of the property exempt under CEQA, while committing to do a full environmental review on the use of the site prior to commencing construction and using it as a school. The following day, on April 25, 2024, the District filed a Notice of Exemption with the Monterey County Clerk's Office and the Office of Planning and Research.

Until recently, the District's environmental review of the Project has been delayed by the pendency of the WASP CEQA litigation. In short, because the District's site-specific Project-level CEQA review must follow WASP Program-level review, the District could not properly complete – or even commence – CEQA review until the Program-level review was complete.

As explained above, the Project is within the WASP, which was subject to Program-level environmental review. In challenging the City's environmental review of the WASP, the District alleged the City failed to consider, analyze, and mitigate the environmental impacts of the WASP related to schools, including significant off-site impacts. In particular, the outcome of the litigation determined whether the WASP EIR is legally adequate or alternatively, whether the City would be required to make significant substantive changes to the manner in which the environmental impact of the WASP on schools is analyzed.

School district microplanning for school site construction is heavily influenced and dependent upon the macroplanning conducted by local public agencies with land use authority. The District's own Project-level environmental analysis is reliant on the Program-level WASP EIR.

Specifically, "with the construction of new schools, there would be site-specific environmental review conducted by the responsible school district for impacts not yet known."¹² Further, "the generally identified potential indirect and offsite impacts related to existing school facilities were impacts that might flow and could be identified only from later decisions by the Districts themselves, which impacts may call for later Project-level environmental review by the Districts, not the City." (*Id.* at 349.) In other words, the District's completion of Project-level environmental review was not possible until Program-level environmental review of the specific plan was final.

The adequacy of the Program-level level EIR was precisely the subject of the litigation that delayed its finality and, by extension, reliability. Until the Superior Court vacated its order on November 30, 2023, six days prior to the end of the Extension period, the Program-level EIR was not final, and the District could not rely on it in order to commence its own Project-level environmental review. While the District anticipated the matter would be resolved during the Extension period and worked diligently to both move the litigation matter along and attempt to negotiate a settlement with the Developers, the pace and path of litigation is defined by the direction of the court; the District has no control over court schedules or briefing timelines.

¹² Santa Rita Union School District v. City of Salinas (2023) 94 Cal.App.5th 298, 347. 4863-1761-0425, v. 3

Without a Program-level EIR, the District was precluded from completing its Project-level environmental analysis. Now at long last, with the conclusion of the litigation, the District has retained Rincon to perform all necessary environmental analysis work and commenced with Project-level review.

It has undertaken the following steps in doing so:

- Provided for and reviewed the 2008 Geographical and Hazards Report prepared for the Site by Padre Associates, Inc.
- Completed Phase I Environmental Site Analysis.
- Completed the Preliminary Endangerment Assessment.
- Received a "No Further Action" determination from DTSC.
- Commenced and currently engaged in all necessary environmental analysis work of the use and construction component of the Project.

C. Condition #3: Final Site Approval by CDE.

In order to receive final site approval, the District must demonstrate the Site meets the CDE's site selection criteria. Education Code section 17211 requires the District's Board to evaluate the Site using the site selection standards set forth in California Code of Regulations (CCR), Title 5, Section 14010 (the "Standards"). The Standards require the District to make certain environmental findings, which the District was not able to complete before the Extension expired. When the District received the "No Further Action" determination on December 14, 2023, the District completed all site selection requirements requiring DTSC review and approval. By filing the Notice of Exemption for the acquisition of the Site, the District was able to make the remaining environmental findings required by the Standards. Accordingly, on April 24, 2024, the District's Board found that the Site adhered to the Standards.

Now, all that remains for the District to submit to CDE for final approval is CEQA review of the use and construction of the Project and the District's adoption of a proposed attendance boundary map. The WASP litigation was not the only impediment to initiating CEQA. Initial Site access issues contributed to the District's delay. Although the District worked diligently to obtain Site access and complete testing on the Site, the Site's current use for strawberry farming presented certain challenges during the soils testing process as detailed below. In 2022, after significant and protracted negotiation with the Site owner, the Parties agreed to protocols and procedures for site access as needed for site assessment and testing ("Site Access Agreement"). Thereafter, the District worked with the Site owner and tenant farmer to schedule access to conduct necessary geological and environmental testing due to the current active agricultural use of the property. The Site Access Agreement required the District to request each instance of entry and obtain the Owner's permission at least 24 hours in advance. Entry was limited to normal business hours and required all District representatives accessing the property to be accompanied by the Tenant's representative. The Site Access Agreement also prohibited the District from making any changes to the property. Importantly, the District had to accommodate the tenants growing season so as not to disturb the crops, and combat bad weather conditions including severe flooding, which delayed the District's ability to perform essential testing.

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The District's environmental consultants completed the Phase I Environmental Site Assessment ("Phase I ESA"), on May 9, 2022, satisfying the requirements of Education Code sections 17201(g) and 17213.1(a)(1) through (4), and California Code of Regulations, title 22, section 69100.¹³

The Phase I ESA concluded the DTSC would likely require a Preliminary Endangerment Assessment (PEA) due to the "Recognized Environmental Conditions" of the property. Subsequently, on September 6, 2023, the DTSC returned a fully executed Environmental Oversight Agreement for DTSC oversight of the preparation of the PEA.¹⁴

A draft PEA Equivalency Report was prepared and submitted for public review and comment from September 19, 2023, to October 19, 2023. On December 7, 2023, the District submitted the PEA Equivalency to DTSC. The PEA Equivalency Report had been previously submitted on November 11, 2023, and revised based on DTSC's comments provided on November 27, 2023. DTSC then confirmed in a letter to the District on December 14, 2023, of its "No Further Action" determination.¹⁵

On April 16, 2024, the District met with CDE to discuss the status of the District's final site approval submittal package. During that meeting, the District informed CDE of the District's imminent need to acquire the Site. The District also informed CDE that it was in the process of doing a full environmental review of the construction project and requested an expedited review once it submits its final site approval package after completing CEQA, which it expects to complete in 7-8 months.

D. Condition #4: Obtain Final Escrow Instructions.

Throughout the Extension period the District worked diligently to enter into a Purchase and Sale Agreement with the landowner and obtain final escrow instructions.

The District began negotiations with the developer and owner, together, to acquire the Site in 2020. With no success in these negotiations, the District conducted due diligence and identified a point of contact for the Site owner separate from the WASP developers. In 2022, the District began negotiating, in earnest, to acquire the Site from its owner, directly.

In August 2023, the Site owner and District agreed to general terms and the District presented a draft agreement to the Site owner. During the Fall of 2023, the parties exchanged drafts and, as of December 2023, agreed to all material terms. Although all material terms were resolved to the satisfaction of the representatives of the parties, the Site was owned by a trust, the beneficial interests of which were also held in trust. This complicated ownership structure caused delays for the owner and title to determine whom had valid authority to sign the agreement and convey the property.¹⁶ This non substantive issue was not resolved to the parties' satisfaction until after the District received the Letter from OPSC. Only then were the parties in a position to execute the Purchase and Sale Agreement and open escrow.

After the District received the Letter from OPSC, the District attempted to renegotiate an escrow period longer than the thirty-five-day industry standard with the seller that would grant the District additional time to hear the outcome of its appeal. The seller rejected the District's efforts, and instead grew adamant about concluding negotiations and moving forward with the sale of the property.

¹³ Rincon, Phase I Environmental Site Assessment (May 9, 2022), attached hereto as Exhibit B.

¹⁴ Letter from DTSC regarding Fully Executed Environmental Oversight Agreement (Sept. 6, 2023), attached hereto as Exhibit E.

¹⁵ Letter from DTSC regarding Preliminary Environmental Assessment Equivalency – No Further Action (Dec. 14, 2023), attached hereto as <u>Exhibit F</u>.

¹⁶ Preliminary Title Report (Dec. 5, 2023), attached hereto as <u>Exhibit G</u>. 4863-1761-0425, v. 3

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In late March 2024, the seller made it abundantly clear that after finally identifying and locating the proper signatories for the agreement, it would suffer no further delay to execute the Purchase and Sale Agreement. For that reason, despite the uncertainty of SAB's decision looming in the background, the District proceeded with purchasing the Site. The District's demonstrable need to acquire the Site and construct the school outweighed the District's want to delay acquiring the Site until SAB made a decision on the District's appeal.

Notwithstanding, by acquiring the Site the District can submit final escrow instructions and satisfy the fourth Extension condition. The District continues to work diligently and only two Extension conditions remain.

II. FUTURE RESIDENTIAL DEVELOPMENT CREATES AN IMMINENT NEED FOR THE PROJECT.

Development within the WASP progresses. The City of Salinas, County of Monterey, and the WASP developers all represent development is underway. Existing facility capacity cannot accommodate the influx of students generated from WASP. As a result, the need for the Project is not a matter of "if" but "when." The imminent need requires the District to remain proactive in seeing the Project come to fruition. The District is presently engaged in the design phase of the Project and currently working with CDE and DSA for all necessary plan approvals. Furthermore, the District developed various funding scenarios for the construction of the Site, in the hopes that the SAB approves the Appeal, and the District's anticipated construction timeline remains relatively unaffected.

A. **Projected Unhoused Students.**

Past enrollment rates of the District do not accurately reflect the District's need for the Project. Existing District facilities have 227 seats of excess pupil capacity available for K-6 students. However, the total projected number of unhoused students generated by future development, including WASP, far exceed the District's existing capacity. The City planning department and County of Monterey planning department represented that within the next five years, approximately 1,301 single family detached units, 460 single family attached units, and 450 multi-family units will be built within the District's boundaries.¹⁷

Applying the District's student generation rate to the estimated number of units developed reveals that future development will generate 904 K-6 grade students and 260 grade 7-8 students. This leaves 677 unhoused K-6 grade students and 182 7-8 grade students within the next five years.¹⁸

While development generally can be unpredictable and driven by a series of dynamic factors such as the economy and the housing market, development within WASP is progressing. The City already received a preliminary tentative map application for 343 residential lots. If all the lots are developed as single family attached units, then the preliminary application represents approximately 26 percent of all single family detached units expected to be built within the next five years.

By the time construction of the school site is complete, the District's enrollment will far exceed its existing site capacity. The school site is designed to house 638 pupils, all of which will derive from the WASP development. Throughout construction, the District anticipates utilizing all existing capacity across all of its school sites to absorb students generated by the WASP development, but existing sites can, at best, absorb only 300 new students. Once open, the District estimates the school site will be at capacity within three to four years.

¹⁷ School Facility Consultants, School Facility Needs Analysis and Justification Study (Dec. 2023), attached hereto as Exhibit I. ¹⁸ *Id.* at 7.

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The WASP development causes a real and imminent need for the District to complete the Project now.

B. Site Design and Construction Progress.

The District has actively anticipated the need of the Project by working with its architect to complete the design and plans for the Project. On March 15, 2022, the District submitted its plans to the CDE for preliminary review and received comments from CDE in a Preliminary Plan Review letter dated September 6, 2022. After incorporating CDE's comments, the District submitted the first increment to DSA for approval. The District is addressing CDE's comments and expects to resubmit to CDE for final plan approval in the Spring of 2024. The District also expects to receive DSA approval for the first increment at that time.

Once the District receives approval from DSA for its first increment, it will then submit its second increment, followed by its third increment. The District's architect estimates that the second increment will be submitted on or about May 2024 and the third increment submitted on or about June 2024, with each approval taking four months from the date of submittal.

Once the District receives all approvals, it intends to move forward with the next phase of the construction process. Based on current assumptions, the District anticipates starting construction of the school site in 2026, and estimates that construction will be completed in 24 months.

C. Project Funding Scenarios.

The District recognizes that completion of the Project is predicated on the District's ability to fund the Project. As of the date of this letter, the estimated total cost of construction is \$33.6 million, which the District intends to fund using a mixture of funding sources including Developer Fees, establishment of a Mello-Roos Community Facilities District, Certificates of Participation (COPs), and, if available, New Construction state matching funds.

1. Developer Fees.

Based on the findings and analysis of the School Facilities Needs Analysis ("SFNA"), the District meets the criteria to assess Level II and, if triggered, Level III Developer fees. WASP developers, the City, and the Monterey County planning department have indicated that the average square footage for single-family detached unit, single-family attached units and multi-family units are 2,000 square feet, 1,400 square feet and 1,000 square feet respectively, which produces an estimated total square footage of 3,696,000 square feet. At a Level II fee of \$5.64 per square foot, Developer Fees levied on new development within WASP over the next five years amount to \$20,847,034.00.

2. Mello-Roos Community Facilities District.

The Mello-Roos Community Facilities Act of 1982 authorizes certain public agencies to form community facilities districts ("CFDs") and levy special taxes within those districts in order to finance specified facilities or repay bonds that were issued to finance the same. Mello-Roos bonds are secured by a pledge of special taxes imposed on all taxable property within the CFD and are payable from those same special taxes. The District intends to form a CFD to assist with financing the construction of the Site, an election on the formation of which is planned to be placed in front of registered voters in May 2025. If successful, proceeds of the CFD bonds will contribute to the funding of the Project.

3. State Matching Funds.

In addition to the other funding sources above, the District intends to apply for State New Construction Funding. The District is eligible for New Construction Funding now based on its current fifth-year enrollment projections, without factoring in students generated by future development. In October 2024, the District intends to submit a new SAB 50-01 form to OPSC demonstrating its eligibility. By the time the District's application for funding is submitted and processed, the District will be able to further augment its enrollment projections.

Although SAB is no longer approving apportionments for New Construction Funding, the District remains hopeful that a new state bond funding the School Facilities Program ("Program") will pass and approvals will resume. On the other hand, if the Program remains unfunded or if SAB rejects the District's Appeal or subsequent funding application, the District has no option but to employ other non-restricted sources and financing vehicles to support construction of the Project. However, employing such other sources to the extent that will be necessary in the absence of the District's Site Acquisition and Design Funding grant will impede the District's plans to construct the *second* elementary school site within the WASP once S'brana quickly reaches capacity.

4. Certificates of Participation.

Certificates of Participation (COPs) may be used as a method of interim financing or bridge financing in anticipation of receipt of future developer fees or state aid funding. In the event the above funding sources fail to materialize, the District may be required to access general fund and other eligible sources of funds or designate all future Developer Fees collected from WASP for COPs repayment.

III. REDUCING THE PROJECT TO COSTS INCURRED WOULD YIELD OUTSIZED NEGATIVE CONSEQUENCES.

The District's application for financial hardship funding demonstrates the District's financial position and inability to raise its proportionate share of the local match required under the School Facilities Program for new construction. If OPSC reduces the Site Acquisition and Design Funding to costs incurred, the District will have an even greater financial burden, one which the District would make a concerted effort to overcome by the time new students arrive and must be housed, but is dubious of its ability to fill the financial gap if it had to cover all costs associated with the acquisition, design and construction of the Site without contribution from the State. Due to prevailing uncertainty over SAB's funding of new construction grants, reducing the Site Acquisition and Design Funding to costs incurred does more than strip the funding from District's hands, but creates a ripple effect for the future.

First, the instant action at the basis of this appeal already delayed the purchase of the Site in that it called into question the District's ability to meet the terms of the Purchase and Sale Agreement. Second, the District's imminent need for the school site does not allow for further delay in constructing the new elementary school, a delay which might be further exacerbated by the need to identify alternative funding. The District intended to begin construction in 2026 in order to timely account for the increased student enrollment expected from WASP developments. Finally, reducing the project to costs incurred will require the District to resubmit for State funding, ushering the District to the back of the line, with no guarantee if or when funding will be available.

CONCLUSION

With this appeal, the District is not seeking approval for new funding or a finding regarding an authorized expenditure, but rather seeks the ability to continue to use the Site Acquisition and Design Funding for design and acquisition costs that the SAB has already set aside and released to the District. When the District received the Extension, it had every intention to meet the conditions by December 6, 2023, as required by the SAB. However, satisfying the conditions became impossible or impracticable as a result of the WASP litigation, and as a result of the need to rely on and cooperate with parties who are not within the District's control. Reducing the Site Acquisition and Design Funding to costs incurred after the District has made significant progress towards meeting the conditions after receiving the Extension, would yield an inequitable result threatening the District's ability to house its student population and impact the District's existing facilities already at capacity, all while in a speculative environment where State funding may not be available in the future.

Sincerely,

Melissa Alderman

Dr. Melissa Alderman Superintendent Santa Rita Union Elementary School District

cc:

Suzanne Reese, OPSC, Chief of Fiscal Services (suzanne.reese@dgs.ca.gov) Jesse Mendez, OPSC auditor (jesse.mendez@dgs.ca.gov) Alexandra Ruiloba, Program Analyst (alexandra.ruiloba@dgs.ca.gov) Daniel Maruccia, Lozano Smith, LLP (dmaruccia@lozanosmith.com) Megan Macy, Lozano Smith, LLP (mmacy@lozanosmith.com) Alexander Murdoch, School Facility Consultants (alex@s-f-c.org) Melissa Alderman, Superintendent (malderman@santaritaschools.org)

enclosures:

Exhibit A - Order and Appeal for Judgement after Appeal on Petition for Writ of Mandate

Exhibit B - Phase I Environmental Site Assessment

Exhibit C – Appraisal (July 3, 2023)

Exhibit D – Appraisal (March 6, 2024)

Exhibit E - Letter from DTSC regarding Fully Executed Environmental Oversight Agreement

Exhibit F - Letter from DTSC regarding Preliminary Environmental Assessment Equivalency

Exhibit G – Preliminary Title Report

Exhibit H – Form 50-06: Final Expenditure Report and Worksheet

Exhibit I – School Facilities Need Analysis

Exhibit J – Draft SAB 50-01 Enrollment Certification/Projection

Exhibit K - Resolution 24.04.06

<u>AUTHORITY</u>

Education Code (EC) Section 17070.35

a) In addition to all other powers and duties as are granted to the board by this chapter, other statutes, or the California Constitution, the board shall do all of the following: (1) Adopt rules and regulations, pursuant to the rulemaking provisions of the Administrative Procedure Act, Chapter 3.5 (commencing with Section 11340) of Part 1 of Division 3 of Title 2 of the Government Code, for the administration of this chapter. However, the board shall have no authority to set the level of the fees of any architect, structural engineer, or other design professional on any project. The initial regulations adopted pursuant to this chapter shall be adopted as emergency regulations, and the circumstances related to the initial adoption are hereby deemed to constitute an emergency for this purpose. The initial regulations adopted pursuant to this chapter 4, 1998. If the initial regulations are not adopted by that date, the board shall report to the Legislature by that date, explaining the reasons for the delay.

(2) Establish and publish any procedures and policies in connection with the administration of this chapter as it deems necessary.

(3) Determine the eligibility of school districts to receive apportionments under this chapter.

(4) Apportion funds to eligible school districts under this chapter.

Education Code Section 17076.10

(a) A school district that receives any funds pursuant to this chapter shall submit a summary report of expenditure of state funds and of school district matching funds annually until all state funds and school district matching funds are expended, and shall then submit a final report to the board. The board may require an audit of these reports or other school district records to ensure that all funds received pursuant to this chapter are expended in accordance with program requirements.

(b) If the board finds that a participating school district has not made substantial progress towards increasing its pupil capacity or modernizing its facilities within 18 months of receiving any funding pursuant to this chapter, the board shall rescind the apportionment in an amount equal to the unexpended funds.

(c) (1) If the board, after the review of expenditures or audit has been conducted pursuant to subdivision (a), determines that a school district failed to expend funds in accordance with this chapter, the department shall notify the school district of the amount that must be repaid to the 1998 State School Facilities Fund, the 2002 State School Facilities Fund, the 2004 State School Facilities Fund, the 2006 State School Facilities Fund, or the 2016 State School Facilities Fund, as the case may be, within 60 days. If the school district fails to make the required payment within 60 days, the department shall notify the Controller and the school district in writing, and the Controller shall deduct an amount equal to the amount to be repaid by the school district under this subdivision, from the school district's next principal apportionment or apportionments of state funds to the school district, other than basic aid apportionments required by Section 6 of Article IX of the California Constitution. Any amounts obtained by the Controller shall be deposited into the 1998 State School Facilities Fund, the 2002

State School Facilities Fund, the 2004 State School Facilities Fund, the 2006 State School Facilities Fund, or the 2016 State School Facilities Fund, as appropriate.

(2) Notwithstanding paragraph (1), if the board determines that repayment of the full liability within 60 days after the board action would constitute a severe financial hardship, as defined by the board, for the school district, the board shall approve a plan of equal annual payments over a period of up to 20 years. The plan shall include interest on each year's outstanding balance at the rate earned on the state's Pooled Money Investment Account during that year. The Controller shall withhold amounts, other than basic aid apportionments required by Section 6 of Article IX of the California Constitution, pursuant to the plan.

(d) If a school district receives an apportionment, but has not met the criteria to have funds released pursuant to Section 17072.32 or 17074.15 within a period established by the board, but not to exceed 18 months, the board shall rescind the apportionment and deny the district's application.

School Facility Program (SFP) Regulation Section 1859.105

(a) When the district has received funds for a SFP project, the Board shall conduct a review to assure the district has made substantial progress in the completion of the project pursuant to Education Code Section 17076.10(b). The review shall consist of an analysis of the district's progress report in accordance with Section 1859.104(b). Sufficient evidence of substantial progress shall be any of the following:

(1) At least 75 percent of all site development work that is necessary prior to building construction activity is complete.

(2) At least 90 percent of the building construction activities are under contract, unless the building construction activities are delayed as a result of necessary site development work.

(3) All construction activities are at least 50 percent complete.

(4) Other evidence satisfactory to the Board of circumstances beyond the control of the district that precludes substantial progress being made.

(b) When the district has received funds pursuant to Section 1859.81.1(a), the Board shall conduct a review to assure the district has made substantial progress in the completion of the project. The audit shall consist of a review and analysis of the district's progress report in accordance with Section 1859.104(b). Acceptable evidence of substantial progress shall be when the district has completed all of the following:

(1) Obtained the final appraisal of the site; and,

(2) Completed all California Environmental Quality Act requirements; and,

(3) Obtained final approval of the site by the CDE; and,

(4) Provided final escrow instructions or evidence the district has filed condemnation proceedings and intends to request an order of possession of the site; or,

(5) Other evidence satisfactory to the Board detailing the reason(s) and circumstance(s) beyond the control of the district that precludes substantial progress being made. If the Board determines that substantial progress has been made pursuant to Education Code Section 17076.10(b), the Board shall condition its finding of substantial progress upon the district's commitment to complete and submit satisfactory evidence that the district meets the provisions of Section 1859.105(b)(1) through (b)(4) within a period not to exceed 18 months from the date of the Board's determination of substantial progress. (c) When the district has received funds pursuant to Section 1859.81.1(e), the Board shall conduct a review to assure the district has made substantial progress in the

completion of the project. Sufficient evidence of substantial progress shall be any of the following:

(1) An Approved New Construction or Modernization Adjusted Grant Application; or
(2) A school district certification that the final building plans for the project have been submitted to and accepted by the DSA for review and approval; or

(3) An approved separate site funding application pursuant to Section 1859.81.1(a) or an approved environmental hardship funding application pursuant to Section 1859.75.1 or an approved Preliminary Apportionment pursuant to Section 1859.140, that met the criteria of Section 1859.142(b); or

(4) Other evidence satisfactory to the Board detailing the reason(s) that plans have not been completed and accepted by the DSA. If the Board determines that substantial progress has been made pursuant to Education Code Section 17076.10(b), the Board shall condition its finding of substantial progress upon the district's commitment to complete and submit an Approved New Construction or Modernization Adjusted Grant Application within a period not to exceed 18 months from the date of the Board's determination of substantial progress.

After the Board has received the progress report required in Section 1859.104(b) for items (a), (b), and (c) above, a review and analysis of the report by the OPSC will be made for compliance with this Section within 60 days of the submittal of the report by the district. The OPSC must notify the district within 60 days of the submittal of the report if it intends to recommend to the Board that no substantial progress has been made on the project. If the OPSC does not respond to the district within 60 days of submittal of the report, the OPSC concurs with the district that substantial progress has been made.

Should the OPSC respond within 60 days of submittal of the progress report by the district that no substantial progress has been made or the district fails to submit the progress report within the timelines in Section 1859.104 (b) for items (a), (b), and (c) above or the district has not filed an Approved Application for funds received pursuant to Section 1859.81.1(b), the district must report the final expenditures on the project on the Form SAB 50-06 to the OPSC within 60 days of the OPSC notification. After receipt of the expenditure report, the OPSC will recommend to the Board that a finding be made that no substantial progress on the project has been made and that the apportionment be reduced, after accounting for the district's matching share, by any funds not yet committed by a contract for the project and any interest earned on State funds for the project. The recommendation will be made at the next regularly scheduled Board meeting. If the expenditure report is not received within the 60 day period, the OPSC will recommend to the State.

If the apportionment is reduced or rescinded as a result of a finding by the Board that no substantial progress has been made on the project, the pupils assigned to the project will be added to the district's baseline eligibility. If the apportionment was reduced, the adjustment to the baseline eligibility shall reflect any funding retained by the district based on the New Construction or Modernization Adjusted Grant funding provided for the project. The district may refile a new application for the project subject to district eligibility and priority funding at the time of resubmittal.

Information Items

TENTATIVE WORKLOAD

August 2024

ACTION ITEMS

REPORTS, DISCUSSION and INFORMATION ITEMS Standard Information Items

FINANCIAL REPORTS Status of Fund Releases Status of Funds

TENTATIVE WORKLOAD

September 2024

ACTION ITEMS

REPORTS, DISCUSSION and INFORMATION ITEMS Standard Information Items

> FINANCIAL REPORTS Status of Fund Releases Status of Funds

TENTATIVE WORKLOAD

October 2024

ACTION ITEMS

REPORTS, DISCUSSION and INFORMATION ITEMS Standard Information Items

> FINANCIAL REPORTS Status of Fund Releases Status of Funds

<u>APPEALS</u>

Received as of May 31, 2	2024
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<u>Appeal</u> <u>Received Date</u>	District/County	<u>Tentative</u> SAB Date*	Description
2/16/2024	Alpaugh USD/Tulare	TBD	District requests reconsideration of audit findings for two Facility Hardship Program applications.
2/27/2024	Rockford ESD/Tulare	8/22/2024	District requests funding for a modernization project based on the modernization eligibility at the time the application was submitted.
4/5/2024	Vista USD/San Diego	8/22/2024	District requests reinstatement of a Career Technical Education Facilities Grant Program project and approval of a change in project scope.
4/15/2024	San Diego City USD/San Diego	8/22/2024	District requests an expedited apportionment for two Modernization projects on the Applications Received Beyond Bond Authority List to provide match funding for military base school projects.
4/29/2024	Central UESD/Kings	8/22/2024	District requests an expedited apportionment for a Modernization project to provide match funding for a military base school project.
04/30/2024	King City Union SD/Monterey	9/25/2024	District requests to change the scope of a California Preschool, Transitional Kindergarten, Full-Day Kindergarten Facilities Grant Program project from retrofit to new construction.
05/31/2024	Lompoc Unifed SD/Santa Barbara	08/22/2024	District requests an expedited processing for a Modernization project and immediate apportionments for two projects under authority of 17076.10(d) to provide match funding for a military base school project.

*Please note: Tentative SAB Date is not a guaranteed meeting date and may be subject to change.

STATE ALLOCATION BOARD MEETING DATES

The State Allocation Board (SAB) meeting dates for the 2024 calendar year are as follows:

Board Date*	Type of Meeting
August 28, 2024	Monthly (Consent/Appeals/Action)
September 25, 2024	Monthly (Consent/Appeals/Action)
October 23, 2024	Monthly (Consent/Appeals/Action)
December 2024	Monthly (Consent/Appeals/Action)

*The projected board dates and time will be determined upon the discussion with the Chair based on workload.

The SAB meets at 4:00 p.m. when the State Legislature is in session and at 3:00 p.m. when the State Legislature is out on recess.

Due to scheduling changes within the Legislature, some of the SAB meetings may be canceled or changed with short notice.

INFORMATION ITEM

SCHOOL FACILITY PROGRAM NEW CONSTRUCTION AND MODERNIZATION UNFUNDED LIST (as of May 29, 2024)

The New Construction and Modernization projects on this list have received an "unfunded" approval by the State Allocation Board (SAB). Note than an "unfunded" approval does not guarantee a future apportionment by the SAB.

Published monthly in the SAB Agenda.

This report is also located on the OPSC Website

Unfunded Approvals as of May 29, 2024 SAB

County	School District	Application Number	Program	Approval	Received Date	SAB Unfunded Approval	Financial Hardship Apportionment	Loan	State Share	Total Apportionment	Cumulative Amount	Submitted Certification Letter May 2024	Grant Agreement Received as of 05/31/2024
SACRAMENTO	SACRAMENTO CITY UNIFIED	54/67439-00-009	Charter	D	6/3/2022	10/26/2022	0.00	538,007.10	538,007.10	1,076,014.20	1,076,014.20	No	No
SAN DIEGO	SAN DIEGO UNIFIED	54/68338-02-003	Charter	D	6/3/2022	7/25/2023	0.00	0.00	836,553.50	836,553.50	1,912,567.70	No	Yes
SAN DIEGO	SAN DIEGO UNIFIED	54/68338-02-004	Charter	D	6/3/2022	7/25/2023	0.00	0.00	715,159.50	715,159.50	2,627,727.20	No	Yes
SAN DIEGO	SAN DIEGO UNIFIED	54/68338-06-001	Charter	D	6/3/2022	12/4/2023	0.00	0.00	1,258,718.70	1,258,718.70	3,886,445.90	No	No
SAN DIEGO	SAN DIEGO UNIFIED	54/68338-06-002	Charter	D	6/3/2022	12/4/2023	0.00	0.00	376,548.00	376,548.00	4,262,993.90	No	No
SANTA BARBARA	LOMPOC UNIFIED	54/69229-00-001	Charter	G	1/23/2023	12/4/2023	0.00	0.00	6,233,584.20	6,233,584.20	10,496,578.10	Yes	No
SACRAMENTO	TWIN RIVERS UNIFIED	54/76505-00-009	Charter	D	6/3/2022	2/28/2024	0.00	917,792.00	917,792.00	1,835,584.00	12,332,162.10	Yes	Yes
LOS ANGELES	LOS ANGELES UNIFIED	54/64733-00-103	Charter	G	11/28/2022	3/3/2024	0.00	5,659,700.00	16,549,030.04	22,208,730.04	34,540,892.14	Yes	Yes
SAN DIEGO	SAN DIEGO UNIFIED	54/68338-00-007	Charter	G	1/20/2023	3/3/2024	0.00	0.00	15,125,975.90	15,125,975.90	49,666,868.04	Yes	Yes
SACRAMENTO	SAN JUAN UNIFIED	54/67447-00-007	Charter	G	12/11/2023	5/29/2024	0.00	0.00	4,681,532.80	4,681,532.80	54,348,400.84	Yes	No
SACRAMENTO	SAN JUAN UNIFIED	54/67447-00-008	Charter	G	12/11/2023	5/29/2024	0.00	440,286.00	1,200,449.00	1,640,735.00	55,989,135.84	Yes	No
MENDOCINO	POINT ARENA JOINT UNION HIGH	54/65599-00-001	Charter	G	3/20/2024	5/29/2024	0.00	242,711.50	242,711.50	485,423.00	56,474,558.84	Yes	No
SHASTA	SHASTA UNION HIGH	54/70136-02-001	Charter	S	5/2/2022	6/1/2024	0.00	2,238,584.00	2,238,584.00	4,477,168.00	60,951,726.84	Yes	Yes
						Total	\$0.00	\$10,037,080.60	\$50,914,646.24	\$60,951,726.84			

*This Unfunded List (Lack of AB 55 Loans) includes \$10.6 million for 7 projects for Charter School Facilities Program Preliminary Apportionments for Design and Site Funding.

Unfunded Charter Preliminary as of May 29, 2024 SAB

County	School District	Application Number	Program	Approval	Received Date	SAB Date	Financial Hardship Apportionment	Loan	State Share	Total Apportionment	Prop. 47	Prop. 55	Prop. 1D	Prop. 51
BUTTE	CHICO UNIFIED	54/61424-00-006	Charter	Р	5/30/2017	2/26/2020	0.00	1,877,635.40	3,175,079.40	5,052,714.80	0.00	0.00	5,052,714.80	0.00
BUTTE	CHICO UNIFIED	54/61424-00-007	Charter	Р	5/30/2017	2/26/2020	0.00	2,555,059.80	4,584,394.80	7,139,454.60	0.00	0.00	4,847,001.60	2,292,453.00
LOS ANGELES	LOS ANGELES UNIFIED	54/64733-00-104	Charter	Р	5/2/2022	10/26/2022	0.00	18,499,799.40	18,499,799.40	36,999,598.80	0.00	0.00	18,499,799.40	18,499,799.40
SHASTA	CASCADE UNION ELEMENTARY	54/69914-00-002	Charter	Р	5/11/2022	10/26/2022	0.00	1,139,625.00	1,139,625.00	2,279,250.00	0.00	0.00	0.00	2,279,250.00
SACRAMENTO	NATOMAS UNIFIED	54/75283-00-009	Charter	Р	6/1/2022	10/26/2022	0.00	1,780,934.50	9,780,934.50	11,561,869.00	984,158.50	8,796,776.00	0.00	1,780,934.50
SACRAMENTO	NATOMAS UNIFIED	54/75283-00-010	Charter	Р	6/1/2022	10/26/2022	0.00	2,033,351.80	4,033,351.80	6,066,703.60	0.00	4,033,351.80	0.00	2,033,351.80
SANTA CLARA	GILROY UNIFIED	54/69484-00-003	Charter	Р	6/2/2022	10/26/2022	0.00	1,677,966.30	1,677,966.30	3,355,932.60	0.00	0.00	0.00	3,355,932.60
SANTA CLARA	GILROY UNIFIED	54/69484-00-004	Charter	Р	6/2/2022	10/26/2022	0.00	799,776.90	799,776.90	1,599,553.80	0.00	0.00	0.00	1,599,553.80
ALAMEDA	OAKLAND UNIFIED	54/61259-00-012	Charter	Р	6/3/2022	10/26/2022	0.00	12,912,733.80	12,912,733.80	25,825,467.60	0.00	9,358,923.80	3,553,810.00	12,912,733.80
SACRAMENTO	SACRAMENTO CITY UNIFIED	54/67439-00-009	Charter	Р	6/3/2022	10/26/2022	0.00	2,152,028.40	4,842,063.90	6,994,092.30	0.00	0.00	0.00	6,994,092.30
SAN DIEGO	SAN DIEGO UNIFIED	54/68338-02-003	Charter	Р	6/3/2022	10/26/2022	0.00	0.00	7,528,981.50	7,528,981.50	0.00	0.00	7,528,981.50	0.00
SAN DIEGO	SAN DIEGO UNIFIED	54/68338-02-004	Charter	Р	6/3/2022	10/26/2022	0.00	0.00	6,436,435.50	6,436,435.50	0.00	0.00	5,134,935.50	1,301,500.00
SHASTA	SHASTA UNION HIGH	54/70136-02-001	Charter	Р	5/2/2022	5/31/2023	0.00	11,721,389.20	11,721,389.20	23,442,778.40	0.00	2,400,721.20	8,599,165.00	12,442,892.20
SACRAMENTO	NATOMAS UNIFIED	54/75283-00-012	Charter	Р	6/3/2022	9/27/2023	0.00	0.00	10,310,778.00	10,310,778.00	1,287,425.00	2,381,006.00	2,040,920.00	4,601,427.00
SACRAMENTO	NATOMAS UNIFIED	54/75283-00-013	Charter	Р	6/3/2022	9/27/2023	0.00	0.00	2,820,834.90	2,820,834.90	0.00	0.00	0.00	2,820,834.90
SAN DIEGO	SAN DIEGO UNIFIED	54/68338-06-001	Charter	Р	6/3/2022	12/4/2023	0.00	0.00	11,328,468.30	11,328,468.30	0.00	0.00	11,328,468.30	0.00
SAN DIEGO	SAN DIEGO UNIFIED	54/68338-06-002	Charter	Р	6/3/2022	12/4/2023	0.00	0.00	3,388,932.00	3,388,932.00	0.00	0.00	876,071.00	2,512,861.00
SACRAMENTO	TWIN RIVERS UNIFIED	54/76505-00-009	Charter	Р	6/3/2022	2/28/2024	0.00	8,260,128.00	8,260,128.00	16,520,256.00	0.00	0.00	0.00	16,520,256.00
						Total	0.00	65,410,428.50	123,241,673.20	188,652,101.70	2,271,583.50	26,970,778.80	67,461,867.10	91,947,872.30

*This Charter Unfunded Preliminary list does not include \$10.6 million for 7 projects for Charter School Facilities Program Preliminary Apportionments for Design and Site Funding.

INFORMATION ITEM

SCHOOL FACILITY PROGRAM OFFICE OF PUBLIC SCHOOL CONSTRUCTION FUNDING WORKLOAD LISTING (Applications Received Through May 31, 2024)

The New Construction and Modernization projects on this list represent completed applications awaiting the Office of Public School Construction (OPSC) processing and scheduling to the State Allocation Board.

This list includes future workload that is identified as:

- Pending reflects workload that has been processed by OPSC but awaiting further information/documentation from the district.
- Reviewing reflects currently being processed by OPSC.

Pursuant to SFP Regulation Section 1859.95.1, this list also includes applications that were received, but not reviewed by OPSC. This list is presented to the State Allocation Board for acknowledgement.

This list is also available on the <u>OPSC Website</u> and is updated on the first and third Fridays of each month.

SFP APPLICATIONS New Construction and Charter School Facilities Program - Workload as of May 31, 2024 -

			Application	OPSC Date	Estimated State	Financial	Notification
District	County	Site Name	Number	Received	Grant (a)***	Hardship (b)	Occurred**
Temecula Valley Unified	Riverside	STEAM Academy K-8	50/75192-01-001		\$ 8,625,543		05/05/23
Novato Unified	Marin	Novato High	50/65417-01-001	02/26/21	\$ 845,651	\$-	07/12/23
Downey Unified	Los Angeles	Griffiths (Gordon) Middle	50/64451-00-016	03/02/21	\$ 6,244,126		07/12/23
Downey Unified	Los Angeles	Sussman (Edward A.) Middle	50/64451-00-017	03/19/21	\$ 6,978,954	\$-	07/12/23
Downey Unified	Los Angeles	Sussman (Edward A.) Middle	50/64451-00-019	03/25/21	\$ 6,814,000		07/12/23
Fresno Unified	Fresno	Ericson Elementary	50/62166-10-001	04/05/21	\$ 1,008,917		08/01/23
Bakersfield City	Kern	Bessie E. Owens Primary	50/63321-00-041	06/11/21	\$ 8,750,957		09/01/23
Bakersfield City	Kern	Bessie E. Owens Intermediate	50/63321-00-042	06/11/21	\$ 6,320,539		09/01/23
Kern High	Kern	Del Oro High	50/63529-00-016	06/14/21	\$ 56,047,017		09/01/23
Visalia Unified	Tulare	Sequoia High	50/72256-00-032	06/14/21	\$ 9,329,283		09/01/23
Los Banos Unified	Merced	Pacheco High	50/65755-00-015	06/15/21	\$ 4,067,088	\$-	09/01/23
Beaumont Unified	Riverside	Summerwind K-8	50/66993-00-021	06/25/21	\$ 16,932,287		09/01/23
Placer Union High	Placer	Placer High	50/66894-02-001	07/01/21	\$ 1,148,393		09/01/23
Liberty Union High	Contra Costa	Freedom High	50/61721-00-008	07/02/21	\$ 1,029,633		09/01/23
Chico Unified	Butte	Pleasant Valley High	50/61424-00-013	07/12/21	\$ 459,756		10/02/23
Downey Unified	Los Angeles	Stauffer (Mary R.) Middle	50/64451-00-021	07/12/21	\$ 13,982,312	\$-	10/02/23
Walnut Valley Unified	Los Angeles	Suzanne Middle	50/73460-00-013	07/15/21	\$ 8,316,177		10/02/23
Downey Unified	Los Angeles	Doty (Wendy Lopour) Middle	50/64451-00-023	07/20/21	\$ 24,032,360		10/02/23
Hilmar Unified	Merced	Hilmar High	50/65698-00-005	07/21/21	\$ 691,077		10/02/23
Beaumont Unified	Riverside	Beaumont Senior High	50/66993-00-022	07/30/21	\$ 12,300,336	\$-	10/02/23
San Ramon Valley Unified	Contra Costa	Charlotte Wood Middle	50/61804-03-002	08/03/21	\$ 1,170,914		10/02/23
Alisal Union	Monterey	Fremont Elementary	50/65961-00-012	08/03/21	\$ 5,216,024		10/02/23
Elk Grove Unified	Sacramento	Pleasant Grove Elementary	50/67314-00-050	08/06/21	\$ 7,592,706		10/02/23
Hollister	San Benito	Rancho Santana	50/67470-00-005	08/06/21	\$ 16,259,235		10/02/23
Mountain View-Los Altos Union High	Santa Clara	Los Altos High	50/69609-01-001	08/06/21	\$ 8,911,775		10/02/23
Mountain View-Los Altos Union High	Santa Clara	Mountain View High	50/69609-02-001	08/06/21	\$ 8,944,888	\$-	10/02/23
San Juan Unified	Sacramento	Del Campo High	50/67447-00-001	08/09/21	\$ 2,623,353		10/02/23
Elk Grove Unified	Sacramento	Joseph Kerr Middle	50/67314-00-051	08/10/21	\$ 2,969,223		10/02/23
Washington Unified	Yolo	Westmore Oaks Elementary	50/72694-00-012	08/10/21	\$ 5,676,785		10/02/23
Marysville Joint Unified	Yuba	Linda Elementary	50/72736-00-032	08/10/21	\$ 733,693		10/02/23
Marysville Joint Unified	Yuba	Anna McKenney Intermediate	50/72736-00-033	08/10/21	\$ 1,311,740		10/02/23
Panama-Buena Vista Union	Kern	Highgate Elementary	50/63362-00-043	08/11/21	\$ 12,775,279		11/02/23
San Juan Unified	Sacramento	Arden Middle	50/67447-00-002	08/11/21	\$ 5,343,302		11/02/23
Santa Clara Unified	Santa Clara	Abram Agnew Elementary	50/69674-00-001	08/11/21	\$ 26,173,222		11/02/23
Santa Clara Unified	Santa Clara	Dolores Huerta Middle	50/69674-00-002	08/11/21	\$ 30,982,294		11/02/23
Coachella Valley Unified	Riverside	Palm View Elementary	50/73676-02-006	08/11/21	\$ 2,343,049	\$-	11/02/23
Livermore Valley Joint Unified	Alameda	Joe Michell Elementary	50/61200-00-005	08/12/21	\$ 9,593,714		11/02/23
Sanger Unified	Fresno	Centerville Elementary	50/62414-00-029	08/12/21	\$ 407,958		11/02/23
Sanger Unified	Fresno	John S. Wash Elementary	50/62414-00-030	08/12/21	\$ 1,051,987		11/02/23
Sanger Unified	Fresno	Lone Star Elementary	50/62414-00-031	08/12/21	\$ 819,640		11/02/23
Dublin Unified	Alameda	Frederiksen Elementary	50/75093-00-014	08/13/21	\$ 4,342,825		11/02/23
Patterson Joint Unified	Stanislaus	Grayson Elementary	50/71217-00-011	08/18/21	\$ 479,227		11/02/23
Redlands Unified	San Bernardino	Mission Elementary	50/67843-00-010	08/20/21	\$ 1,362,800		11/02/23
Placentia-Yorba Linda Unified	Orange	Glenview Elementary	50/66647-00-038	08/26/21	\$ 849,502		11/02/23
Pleasanton Unified	Alameda	Amador Valley High	50/75101-00-010	08/27/21	\$ 4,955,013		11/02/23
Pleasanton Unified	Alameda	Foothill High	50/75101-00-011	08/27/21	\$ 2,733,729		11/02/23
Manteca Unified	San Joaquin	Manteca High	50/68593-00-027	08/29/21	\$ 4,597,560		11/02/23
Riverside Unified	Riverside	Arlington High	50/67215-00-041	09/02/21	\$ 3,583,035	\$ -	11/02/23

SFP APPLICATIONS New Construction and Charter School Facilities Program - Workload as of May 31, 2024 -

			Application	OPSC Date	Estir	mated State	Financial	Notification
District	County	Site Name	Number	Received	Gr	ant (a)***	Hardship (b)	Occurred**
Irvine Unified	Orange	Northwood Elementary	50/73650-00-050	09/08/21	\$	1,304,508	\$-	11/02/23
Irvine Unified	Orange	South Lake Middle	50/73650-00-051	09/08/21	\$	447,209	\$-	11/02/23
Turlock Unified	Stanislaus	Marvin A. Dutcher Middle	50/75739-00-007	09/23/21	\$	3,438,709	\$-	11/02/23
Woodland Joint Unified	Yolo	Spring Lake Elementary	50/72710-00-007	09/27/21	\$	2,020,293	\$-	12/01/23
Mountain View Elementary	San Bernardino	Park View Elementary	50/67785-00-003	10/13/21	\$	12,571,121	\$-	12/01/23
Liberty Union High	Contra Costa	Heritage High	50/61721-00-009	10/15/21	\$	5,517,072	\$-	12/01/23
Paso Robles Joint Unified	San Luis Obispo	George H. Flamson Middle	50/75457-00-006	12/14/21	\$	3,611,520	\$-	12/01/23
Cloverdale Unified	Sonoma	Jefferson Elementary	50/70656-00-001	01/03/22	\$	6,084,991	\$ 6,084,991	01/02/24
Cloverdale Unified	Sonoma	Washington Middle	50/70656-00-002	01/04/22	\$	1,813,572	\$-	01/02/24
South Pasadena Unified	Los Angeles	Arroyo Vista Elementary	50/65029-00-006	01/06/22	\$	464,094	\$-	01/02/24
South Pasadena Unified	Los Angeles	Monterey Hills Elementary	50/65029-00-007	01/06/22	\$	928,014	\$-	01/02/24
South Pasadena Unified	Los Angeles	Marengo Elementary	50/65029-00-008	01/06/22	\$	527,733	\$-	01/02/24
Lodi Unified	San Joaquin	Lodi High	50/68585-00-030	01/07/22	\$	20,571,536	\$-	01/02/24
Chula Vista Elementary	San Diego	Otay Ranch Village 3	50/68023-00-013	01/11/22	\$	13,795,399	\$-	01/02/24
San Marcos Unified	San Diego	Richland Elementary	50/73791-00-021	01/20/22	\$	15,715,309	\$-	01/02/24
Riverside Unified	Riverside	Alcott Elementary	50/67215-00-042	02/02/22	\$	3,792,255	\$-	02/01/24
Colton Joint Unified	San Bernardino	Colton High	51/67686-00-003*	03/21/24	\$	1,079,156	\$-	
Colton Joint Unified	San Bernardino	Colton High	51/67686-00-004*	03/21/24	\$	352,446	\$-	
Palm Springs Unified	Riverside	Desert Learning Academy	51/67173-00-003*	04/16/24	\$	3,607,220	\$ -	
					\$ '	465,371,035	\$ 6,084,991	
						Total	\$ 471,456,026	

NEW CONSTRUCTION FUNDING SUB-TOTALS	\$ 460,332,213	\$ 6,084,991
NEW CONSTRUCTION FACILITY HARDSHIP - NON SEISMIC		
NEW CONSTRUCTION FUNDING TOTAL		\$ 466,417,204
NEW CONSTRUCTION FACILITY HARDSHIP - SEISMIC	\$ 5,038,822	
CHARTER SCHOOLS	\$ -	\$ -

(a) Represents estimated state share of project including excessive cost grants. Amounts shown have not been reviewed by OPSC for compliance with all School Facility Program requirements.

(b) Represents estimated financial hardship. Amounts shown have not been reviewed by OPSC for compliance with all School Facility Program requirements.

*Facility Hardship project requesting Seismic Mitigation Program funding.

** School districts have been notified that the Office of Public School Construction will begin processing the district's application in the near future.

SFP APPLICATIONS Modernization School Facilities Program - Workload as of May 31, 2024 -

		-	Application	OPSC Date	Estimated State	Financial	Notification	
District	County	Site Name	Number	Received	Grant (a)***	Hardship (b)	Occurred**	
Inglewood Unified	Los Angeles	Woodworth-Monroe K-8 Academy	57/64634-00-004	02/10/21	\$ 5,961,316		07/12/23	
Pittsburg Unified	Contra Costa	Pittsburg Senior High	57/61788-00-011	05/28/21	\$ 7,941,908		09/01/23	
Saugus Union Elementary	Los Angeles	Plum Canyon Elementary	57/64998-00-011	05/30/21	\$ 1,233,580		01/04/23	
Bakersfield City	Kern	Bessie E. Owens Primary	57/63321-00-018	06/11/21	\$ 4,048,293		09/01/23	
Bakersfield City	Kern	Bessie E. Owens Intermediate	57/63321-00-019	06/11/21	\$ 5,114,606		09/01/23	
San Juan Unified	Sacramento	Casa Roble Fundamental High	57/67447-00-070	06/11/21	\$ 2,413,857		09/01/23	
Visalia Unified	Tulare	Mt. Whitney High	57/72256-00-033	06/14/21	\$ 2,244,397		09/01/23	
Lucia Mar Unified	San Luis Obispo	Arroyo Grande High	57/68759-00-019	06/15/21	\$ 1,186,650		09/01/23	
Salida Union Elementary	Stanislaus	Salida Elementary	57/71266-00-002	06/17/21	\$ 943,006	\$-	09/01/23	
Salida Union Elementary	Stanislaus	Independence Charter	57/71266-00-003	06/17/21	\$ 460,501		09/01/23	
Salida Union Elementary	Stanislaus	Mildred Perkins Elementary	57/71266-00-004	06/17/21	\$ 1,820,378	\$-	09/01/23	
Santa Monica-Malibu Unified	Los Angeles	Lincoln Middle	57/64980-00-023	06/18/21	\$ 1,365,171		09/01/23	
Lodi Unified	San Joaquin	Wagner-Holt Elementary	57/68585-00-019	06/21/21	\$ 664,542		09/01/23	
Wheatland Union High	Yuba	Wheatland Union High	57/72769-00-003	06/25/21	\$ 1,080,953	\$-	09/01/23	
Desert Sands Unified	Riverside	Abraham Lincoln Elementary	57/67058-00-024	07/02/21	\$ 1,839,667	\$-	09/01/23	
Fontana Unified	San Bernardino	Locust Elementary	57/67710-00-027	07/07/21	\$ 593,663		09/01/23	
Chino Valley Unified	San Bernardino	Hidden Trails Elementary	57/67678-00-034	07/08/21	\$ 2,084,162	\$-	10/02/23	
Chino Valley Unified	San Bernardino	Butterfield Ranch Elementary	57/67678-00-035	07/08/21	\$ 2,084,162	\$-	10/02/23	
Anderson Union High	Shasta	West Valley High	57/69856-00-004	07/08/21	\$ 1,460,131	\$-	10/02/23	
Mendota Unified	Fresno	Mendota High	57/75127-00-007	07/08/21	\$ 2,400,209	\$-	10/02/23	
Manhattan Beach Unified	Los Angeles	Grand View Elementary	57/75333-00-013	07/13/21	\$ 3,557,507	\$-	10/02/23	
Vacaville Unified	Solano	Edwin Markham Elementary	57/70573-00-017	07/16/21	\$ 3,873,519	\$-	10/02/23	
Long Beach Unified	Los Angeles	Robinson Academy	57/64725-00-046	07/21/21	\$ 4,793,886		10/02/23	
Pleasanton Unified	Alameda	Amador Valley High	57/75101-00-018	07/21/21	\$ 1,552,152	\$-	10/02/23	
Atascadero Unified	San Luis Obispo	San Benito Elementary	57/68700-00-012	07/30/21	\$ 2,726,484		10/02/23	
Clovis Unified	Fresno	Cole Elementary	57/62117-00-065	08/03/21	\$ 3,901,527		10/02/23	
San Ardo Union Elementary	Monterey	San Ardo Elementary	57/66175-00-001	08/06/21	\$ 904,499		10/02/23	
Los Angeles Unified	Los Angeles	Granada Hills Continuation	57/64733-00-733	08/10/21	\$ 11,024,897		10/02/23	
East Side Union High	Santa Clara	James Lick High	57/69427-00-041	08/11/21	\$ 9,249,390		11/02/23	
Livermore Valley Joint Unified	Alameda	Joe Michell Elementary	57/61200-00-031	08/12/21	\$ 2,952,077		11/02/23	
Long Beach Unified	Los Angeles	Hughes Middle	57/64725-00-047	08/13/21	\$ 10,336,081		11/02/23	
Shasta Union High	Shasta	Enterprise High	57/70136-00-006	08/13/21	\$ 405,965		11/02/23	
Fowler Unified	Fresno	Marshall Elementary	57/62158-00-005	08/16/21	\$ 593,663	\$-	11/02/23	
Val Verde Unified	Riverside	Rainbow Ridge Elementary	57/75242-00-008	08/16/21	\$ 3,183,778	\$-	11/02/23	
Mountain View-Los Altos Union High	Santa Clara	Los Altos High	57/69609-00-006	08/17/21	\$ 2,086,507		11/02/23	
Chico Unified	Butte	Pleasant Valley High	57/61424-00-011	08/20/21	\$ 1,143,544		11/02/23	
Simi Valley Unified	Ventura	Royal High	57/72603-00-036	08/23/21	\$ 6,538,581		11/02/23	
Los Angeles Unified	Los Angeles	Arroyo Seco Museum Science	57/64733-00-735	08/24/21	\$ 1,992,899		11/02/23	
Cloverdale Unified	Sonoma	Washington Middle	57/70656-00-003	08/25/21	\$ 1,594,800		11/02/23	
Corona-Norco Unified	Riverside	Jefferson Elementary	57/67033-00-023	08/31/21	\$ 2,544,857		01/06/23	
Jefferson Elementary	San Mateo	Garden Village Elementary	57/68916-00-031	09/02/21	\$ 576,150		11/02/23	
San Juan Unified	Sacramento	John Barrett Middle	57/67447-00-071	09/03/21	\$ 4,012,081		11/02/23	
Fowler Unified	Fresno	Malaga Elementary	57/62158-00-006	09/07/21	\$ 996,505		11/02/23	
Irvine Unified	Orange	South Lake Middle	57/73650-00-037	09/08/21	\$ 5,557,028		11/02/23	
Elk Grove Unified	Sacramento	Pleasant Grove Elementary	57/67314-00-038	09/14/21	\$ 2,732,908		11/02/23	
Elk Grove Unified	Sacramento	Joseph Kerr Middle	57/67314-00-039	09/15/21	\$ 1,887,743		11/02/23	
San Luis Coastal Unified	San Luis Obispo	Bishop's Peak Elementary	57/68809-00-029	09/23/21	\$ 1,028,097		11/02/23	
Val Verde Unified	Riverside	Victoriano Elementary	57/75242-00-009	09/23/21	\$ 4,987,333	\$-	11/02/23	

SFP APPLICATIONS Modernization School Facilities Program - Workload as of May 31, 2024 -

			Application	OPSC Date	PSC Date Estimated State Financial			
District	County	Site Name	Number	Received	Grant (a)***	Hardship (b)	Notification Occurred**	
Newport-Mesa Unified	Orange	Back Bay High	57/66597-00-052	09/24/21	\$ 568,251		11/02/23	
Newport-Mesa Unified	Orange	Horace Ensign Intermediate	57/66597-00-053	09/27/21	\$ 3,521,366		12/01/23	
Hemet Unified	Riverside	Little Lake Elementary	57/67082-00-012	09/27/21	\$ 2,358,946		12/01/23	
Victor Valley Union High	San Bernardino	Silverado High	57/67934-00-005	09/27/21	\$ 13,912,788	\$ -	12/01/23	
Sequoia Union Elementary	Tulare	Sequoia Union Elementary	57/72116-00-002	09/29/21	\$ 2,272,945		12/01/23	
Fowler Unified	Fresno	Fowler High	57/62158-00-007	10/07/21	\$ 1,620,174	\$ -	12/01/23	
Newport-Mesa Unified	Orange	Costa Mesa High	57/66597-00-054	10/08/21	\$ 2,661,188	\$ -	12/01/23	
San Leandro Unified	Alameda	McKinley Elementary	57/61291-00-024	10/11/21	\$ 572,174	\$ -	12/01/23	
San Leandro Unified	Alameda	Washington Elementary	57/61291-00-025	10/11/21	\$ 635,413	\$-	12/01/23	
San Marcos Unified	San Diego	Richland Elementary	57/73791-00-011	10/12/21	\$ 2,410,423	\$-	12/01/23	
Santa Cruz City High	Santa Cruz	Santa Cruz High	57/69823-00-014	10/13/21	\$ 1,097,306	\$-	12/01/23	
Val Verde Unified	Riverside	Mary McLeod Bethune Elementary	57/75242-00-010		\$ 3,927,022	\$ -	12/01/23	
Val Verde Unified	Riverside	El Potrero Elementary	57/75242-00-011	10/14/21	\$ 1,085,424	\$-	12/01/23	
San Bernardino City Unified	San Bernardino	Del Rosa Elementary	57/67876-00-115	10/15/21	\$ 4,576,808	\$-	12/01/23	
San Bernardino City Unified	San Bernardino	Warm Springs Elementary	57/67876-00-116	10/15/21	\$ 4,811,962	\$-	12/01/23	
Windsor Unified	Sonoma	Mattie Washburn Elementary	57/75358-00-005	10/20/21	\$ 2,467,229	\$-	12/01/23	
McCabe Union Elementary	Imperial	McCabe Elementary	57/63180-00-002	10/25/21	\$ 877,698	\$ 587,878	12/01/23	
Lowell Joint	Los Angeles	Jordan Elementary	57/64766-00-004	10/26/21	\$ 2,685,245	\$-	12/01/23	
Sutter Union High	Sutter	Sutter High	57/71449-00-003	10/27/21	\$ 1,175,332	\$ 783,554	12/01/23	
Los Angeles Unified	Los Angeles	Sherman Oaks Center for Enriched Studies	57/64733-00-736	10/29/21	\$ 15,234,395	\$-	12/01/23	
Buellton Union Elementary	Santa Barbara	Oak Valley Elementary	57/69138-00-003	11/01/21	\$ 1,300,038	\$-	08/01/23	
Vallejo City Unified	Solano	Highland Elementary	57/70581-00-021	11/02/21	\$ 1,406,709		12/01/23	
Vallejo City Unified	Solano	Vallejo High	57/70581-00-022	11/02/21	\$ 7,334,265		12/01/23	
Compton Unified	Los Angeles	Compton High	57/73437-01-044	11/09/21	\$ 11,859,646		12/01/23	
Thermalito Union Elementary	Butte	Poplar Avenue Elementary	57/61549-00-007	11/15/21	\$ 2,145,740		12/01/23	
Los Angeles Unified	Los Angeles	Theodore Roosevelt Senior High	57/64733-05-019	11/15/21	\$ 26,510,715	\$-	12/01/23	
San Bernardino City Unified	San Bernardino	Rio Vista Elementary	57/67876-00-117	11/15/21	\$ 1,706,152		12/01/23	
San Bernardino City Unified	San Bernardino	Barton Elementary	57/67876-00-118	11/15/21	\$ 1,969,764		12/01/23	
San Bernardino City Unified	San Bernardino	Cole Elementary	57/67876-00-119	11/15/21	\$ 312,681	\$-	12/01/23	
San Juan Unified	Sacramento	Arden Middle	57/67447-00-072	11/17/21	\$ 5,618,883		12/01/23	
Surprise Valley Joint Unified	Modoc	Surprise Valley High	57/65896-00-002	11/24/21	\$ 92,981		12/01/23	
Pittsburg Unified	Contra Costa	Willow Cove Elementary	57/61788-00-012	12/07/21	\$ 3,407,170		12/01/23	
San Diego Unified	San Diego	Linda Vista Elementary	57/68338-00-269	12/08/21	\$ 2,023,418		12/01/23	
San Diego Unified	San Diego	La Jolla Elementary	57/68338-00-270	12/09/21	\$ 2,506,714		12/01/23	
San Diego Unified	San Diego	Clairemont Canyons Academy	57/68338-00-271	12/09/21	\$ 1,588,882		12/01/23	
San Diego Unified	San Diego	Spreckels Elementary	57/68338-00-272	12/10/21	\$ 3,371,438		12/01/23	
Glendale Unified	Los Angeles	Benjamin Franklin Elementary	57/64568-00-050	12/17/21	\$ 2,693,602		12/01/23	
San Juan Unified	Sacramento	Greer Elementary	57/67447-00-073	12/17/21	\$ 2,122,725		12/01/23	
San Juan Unified	Sacramento	Sylvan Middle	57/67447-00-074		\$ 3,421,146		12/01/23	
Hermosa Beach City Elementary	Los Angeles	Hermosa Valley Elementary	57/64600-00-011	12/20/21	\$ 1,407,337		01/02/24	
Long Beach Unified	Los Angeles	Fremont Elementary	57/64725-00-048	12/20/21	\$ 3,811,046		01/02/24	
Stockton Unified	San Joaquin	Montezuma Elementary	57/68676-00-043	12/20/21	\$ 3,941,683		01/02/24	
Snowline Joint Unified	San Bernardino	Serrano High	57/73957-00-002	12/20/21	\$ 26,786,772		01/02/24	
Los Angeles Unified	Los Angeles	Pio Pico Middle	57/64733-00-737	12/23/21	\$ 3,881,973		01/02/24	
Los Angeles Unified	Los Angeles	Los Angeles Polytechnic High	57/64733-38-024	12/23/21	\$ 18,394,736		01/02/24	
Hanford Joint Union High	Kings	Hanford West High	57/63925-00-006	01/03/22	\$ 6,324,560	\$ -	01/02/24	
Hanford Joint Union High	Kings	Hanford High	57/63925-00-007	01/03/22	\$ 9,031,588	\$-	01/02/24	
Cloverdale Unified	Sonoma	Jefferson Elementary	57/70656-00-004	01/03/22	\$ 226,175	\$ 150,783	01/02/24	

SFP APPLICATIONS Modernization School Facilities Program - Workload as of May 31, 2024 -

			Application	OPSC Date	Estimated State	Financial	Notification
District	County	Site Name	Number	Received	Grant (a)***	Hardship (b)	Occurred**
San Juan Unified	Sacramento	Dyer-Kelly Elementary	57/67447-00-075	01/04/22	\$ 2,639,171		01/02/24
South Pasadena Unified	Los Angeles	Arroyo Vista Elementary	57/65029-00-007	01/06/22	\$ 2,037,319		01/02/24
South Pasadena Unified	Los Angeles	Monterey Hills Elementary	57/65029-00-008	01/06/22	\$ 2,764,964		01/02/24
South Pasadena Unified	Los Angeles	Marengo Elementary	57/65029-00-009	01/06/22	\$ 1,300,812		01/02/24
Santa Monica-Malibu Unified	Los Angeles	Santa Monica High	57/64980-00-024	01/07/22	\$ 2,263,976		01/02/24
Lodi Unified	San Joaquin	Lodi High	57/68585-00-020	01/07/22	\$ 12,701,506		01/02/24
Santa Monica-Malibu Unified	Los Angeles	Malibu Elementary	57/64980-00-025	01/10/22	\$ 211,730		01/02/24
Santa Monica-Malibu Unified	Los Angeles	Roosevelt Elementary	57/64980-00-026	01/10/22	\$ 253,045		01/02/24
San Juan Unified	Sacramento	Del Campo High	57/67447-00-076	01/11/22	\$ 1,718,782		01/02/24
Vacaville Unified	Solano	Willis Jepson Middle	57/70573-00-018	01/12/22	\$ 2,510,040		01/02/24
Lucia Mar Unified	San Luis Obispo	Dana Elementary	57/68759-00-020	01/13/22	\$ 1,545,027		01/02/24
San Francisco Unified	San Francisco	Marina Middle	57/68478-79-006	01/14/22	\$ 5,087,190		01/02/24
Visalia Unified	Tulare	Green Acres Middle	57/72256-00-034	01/18/22	\$ 5,041,833	\$ -	01/02/24
Mendocino Unified	Mendocino	Mendocino High	57/65581-00-007	01/19/22	\$ 1,822,028		01/02/24
Oakland Unified	Alameda	Fremont High	57/61259-00-072	01/20/22	\$ 13,081,284	\$-	01/02/24
Fremont Union High	Santa Clara	Cupertino High	57/69468-00-017	01/25/22	\$ 2,883,779	\$-	01/02/24
Fremont Union High	Santa Clara	Fremont High	57/69468-00-018	01/25/22	\$ 1,831,159		01/02/24
Fremont Union High	Santa Clara	Monta Vista High	57/69468-00-019	01/25/22	\$ 824,211	\$-	01/02/24
Lucia Mar Unified	San Luis Obispo	Branch Elementary	57/68759-00-021	01/26/22	\$ 1,198,935	\$-	01/02/24
Lucia Mar Unified	San Luis Obispo	Shell Beach Elementary	57/68759-00-022	01/26/22	\$ 1,267,161	\$-	01/02/24
Shiloh Elementary	Stanislaus	Shiloh Elementary	57/71274-00-002	01/26/22	\$ 692,087	\$-	01/02/24
San Ramon Valley Unified	Contra Costa	San Ramon Valley High	57/61804-00-046	01/31/22	\$ 13,278,135	\$-	01/02/24
Palm Springs Unified	Riverside	Palm Springs High	57/67173-00-013	02/01/22	\$ 20,529,661	\$-	02/01/24
Santa Monica-Malibu Unified	Los Angeles	Will Rogers Elementary	57/64980-00-027	02/02/22	\$ 274,399	\$-	02/01/24
Santa Monica-Malibu Unified	Los Angeles	John Adams Middle	57/64980-00-028	02/02/22	\$ 685,570		02/01/24
Redlands Unified	San Bernardino	Lugonia Elementary	57/67843-00-017	02/02/22	\$ 402,314	\$-	02/01/24
Redlands Unified	San Bernardino	Cope Middle	57/67843-00-018	02/02/22	\$ 1,076,784	\$-	02/01/24
Redlands Unified	San Bernardino	Crafton Elementary	57/67843-00-019	02/02/22	\$ 508,135	\$-	02/01/24
Redlands Unified	San Bernardino	Mentone Elementary	57/67843-00-020	02/02/22	\$ 1,361,431	\$-	02/01/24
Pomona Unified	Los Angeles	Arroyo Elementary	57/64907-00-043	02/03/22	\$ 1,999,555		02/01/24
Pacifica	San Mateo	Ocean Shore Elementary	57/68932-00-010	02/03/22	\$ 936,186	\$-	02/01/24
Long Beach Unified	Los Angeles	Helen Keller Middle	57/64725-00-049	02/04/22	\$ 2,222,143		02/01/24
Pomona Unified	Los Angeles	Ganesha High	57/64907-00-044	02/08/22	\$ 1,011,959		02/01/24
Pomona Unified	Los Angeles	Garey High	57/64907-00-045	02/08/22	\$ 4,246,063	\$-	02/01/24
Pomona Unified	Los Angeles	Alcott Elementary	57/64907-00-046	02/10/22	\$ 976,486		02/01/24
Los Angeles Unified	Los Angeles	Venice Senior High	58/64733-00-005*	02/16/23	\$ 1,059,058		
Los Angeles Unified	Los Angeles	Crenshaw Senior High	58/64733-00-006*	03/23/23	\$ 894,491	\$-	
Eureka City Schools	Humboldt	Eureka Senior High	58/75515-00-003	01/25/24	\$ 28,054,194		
Shaffer Elementary	Lassen	Shaffer Elementary	58/64188-00-001	03/06/24	\$ 1,235,987		
Weed Elementary	Siskiyou	Weed Elementary	58/70482-00-001	03/06/24	\$ 879,838		
Delphic Elementary	Siskiyou	Delphic Elementary	58/70227-00-001	05/02/24	\$ 57,801		
					\$ 512,712,467		1
						¢ 515 745 752	1

\$ 515,745,753

MODERNIZATION FUNDING SUBTOTALS	\$ 480,531,098	\$ 1,584,202
MODERNIZATION FACILITY HARDSHIP - NON SEISMIC	\$ 30,555,361	\$ 1,667,445
TOTAL MODERNIZATION FUNDING		\$ 514,338,106
MODERNIZATION FACILITY HARDSHIP - SEISMIC	\$ 1,953,549	\$ -

SFP APPLICATIONS Modernization School Facilities Program - Workload as of May 31, 2024 -

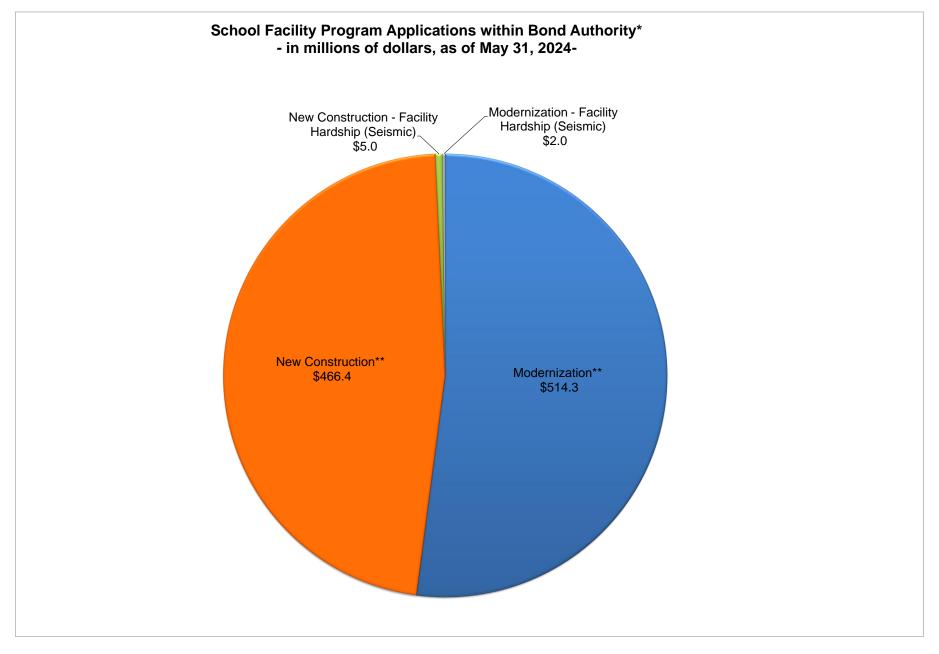
			Application	OPSC Date	Estimated State	Financial	Notification
District	County	Site Name	Number	Received	Grant (a)***	Hardship (b)	Occurred**

(a) Represents estimated 60% state share of project including excessive cost grants. Sesimic Mitigation Program projects represents the estimated 50% state share of project. Amounts shown have not been reviewed by OPSC for compliance with all School Facility Program requirements.

(b) Represents estimated financial hardship. Amounts shown have not been reviewed by OPSC for compliance with all School Facility Program requirements.

*Facility Hardship project requesting Seismic Mitigation Program funding.

**School districts have been notified that the Office of Public School Construction will begin processing the district's application in the near future.



*The projects on this report only represents completed applications that are awaiting Office of Public School Construction (OPSC) processing and scheduling to the State Allocation Board. It does not reflect the OPSC's complete workload or guarantee the project is within available bond authority.

** Includes Facility Hardship Non-Seismic applications.

This list includes future workload that is identified as:

- Pending reflects workload that has been processed by OPSC but awaiting further information/documentation from the district.

- Reviewing reflects currently being processed by OPSC.

INFORMATION ITEM

SCHOOL FACILITY PROGRAM APPLICATIONS RECEIVED BEYOND BOND AUTHORITY LIST

(as of May 31, 2024)

The applications on this list represent School Facility Program (SFP) New Construction and Modernization projects in date order received that were received on or after February 11, 2022 through May 31, 2024. These applications have been received, but not reviewed, by the Office of Public School Construction (OPSC). This list is presented to the State Allocation Board for acknowledgement, but not approval pursuant to SFP Regulation Section 1859.95.1.

Published monthly in the SAB Agenda.

This report is also on the <u>OPSC Website</u> at: www.dgs.ca.gov/opsc

						Estimated
				50-04 Date	Estimated State	Financial
District	County	Site Name	DSA Number	Received	Grant (a)	Hardship (b)
Pleasanton Unified	Alameda	Lydiksen Elementary	50/75101-00-012	02/15/22	\$ 1,368,404	
Butteville Union Elementary	Siskiyou	Butteville Elementary	50/70201-00-003	02/22/22	\$ 3,142,834	\$-
Natomas Unified	Sacramento	Northpointe Elementary	50/75283-00-028	03/11/22	\$ 13,437,152	\$-
Corona-Norco Unified	Riverside	George Washington Elementary	50/67033-00-049	03/15/22	\$ 1,916,904	
Riverside Unified	Riverside	Fremont Elementary	50/67215-00-043	03/25/22	\$ 3,768,997	\$-
Clovis Unified	Fresno	Dry Creek Elementary	50/62117-00-030	04/04/22	\$ 2,573,050	\$-
Irvine Unified	Orange	Oak Creek Elementary	50/73650-00-052	04/04/22	\$ 469,128	
Marysville Joint Unified	Yuba	Arboga Elementary	50/72736-00-034	04/07/22	\$ 5,348,981	\$-
Standard Elementary	Kern	Highland Elementary	50/63792-00-004	04/27/22	\$ 3,036,485	
Standard Elementary	Kern	Wingland Elementary	50/63792-00-005	04/27/22	\$ 2,064,789	\$-
Elk Grove Unified	Sacramento	Miwok Village	50/67314-00-052	05/04/22	\$ 18,870,984	\$-
Etiwanda Elementary	San Bernardino	Grapeland Elementary	50/67702-00-019	05/06/22	\$ 2,977,000	\$-
McFarland Unified	Kern	McFarland High School Early College	50/73908-00-012	05/10/22	\$ 2,291,506	
Robla Elementary	Sacramento	Bell Avenue Elementary	50/67421-00-004	05/13/22	\$ 3,708,068	\$-
Pittsburg Unified	Contra Costa	Los Medanos Elementary	50/61788-00-012	05/16/22	\$ 1,793,322	
Corcoran Joint Unified	Kings	Corcoran High	50/63891-00-003	05/25/22	\$ 3,569,653	
Fresno Unified	Fresno	Juan Felipe Herrera Elementary	50/62166-00-033	05/26/22	\$ 16,479,378	
Edison Elementary	Kern	Orangewood Elementary	50/63438-00-003	06/09/22	\$ 877,380	
Manteca Unified	San Joaquin	French Camp Elementary	50/68593-00-028	06/13/22	\$ 819,738	
Paradise Unified	Butte	Paradise Senior High	50/61531-00-003	06/14/22	\$ 6,147,080	\$ -
San Bernardino City Unified	San Bernardino	Paakuma K-8	50/67876-00-087	06/14/22	\$ 2,871,307	
Center Joint Unified	Sacramento	Rex Fortune Elementary	50/73973-00-004	06/17/22	\$ 13,713,610	
Firebaugh-Las Deltas Unified	Fresno	Arthur E. Mills Intermediate	50/73809-00-006	06/22/22	\$ 1,256,925	
Hilmar Unified	Merced	Hilmar Elementary	50/65698-00-006	06/29/22	\$ 10,834,354	
Beaumont Unified	Riverside	Beaumont Senior High	50/66993-00-023	06/29/22	\$ 10,420,773	
Patterson Joint Unified	Stanislaus	Patterson High	50/71217-00-012	06/29/22	\$ 7,500,512	
Plumas Lake Elementary	Yuba	Rio Del Oro Elementary	50/72744-00-004	07/20/22	\$ 962,762	
Plumas Lake Elementary	Yuba	Cobblestone Elementary	50/72744-00-005	07/20/22	\$ 864,934	\$-
Santa Clara Unified	Santa Clara	Kathleen MacDonald High	50/69674-00-003	07/21/22	\$ 73,905,753	
Patterson Joint Unified	Stanislaus	Apricot Valley Elementary	50/71217-00-013	07/22/22	\$ 1,826,140	
Patterson Joint Unified	Stanislaus	Las Palmas Elementary	50/71217-00-014	07/22/22	\$ 2,134,604	\$ -
Sundale Union Elementary	Tulare	Sundale Elementary	50/72173-00-007	07/22/22	\$ 4,522,384	\$ 4,522,384
Jurupa Unified	Riverside	Del Sol Academy	50/67090-00-019	07/26/22	\$ 2,615,669	
Greenfield Union	Kern	Crescent Elementary	50/63503-00-014	07/27/22	\$ 16,697,641	\$ 16,697,641
Banta Elementary	San Joaquin	EPIC Academy	50/68486-00-005	07/29/22	\$ 23,721,425	
Lodi Unified	San Joaquin	Clyde W. Needham Elementary	50/68585-00-031	07/31/22	\$ 5,871,784	
San Benito High	San Benito	San Benito High	50/67538-00-004	08/09/22	\$ 929,349	
Del Mar Union Elementary	San Diego	Pacific Sky Elementary	50/68056-00-005	08/09/22	\$ 29,146,296	
Milpitas Unified	Santa Clara	Mabel Mattos Elementary	50/73387-00-002	08/09/22	\$ 9,037,821	
Imperial County Office of Education	Imperial	Imperial Valley Center	50/10132-03-009	08/11/22	\$ 889,058	· ·
Fresno Unified	Fresno	Ewing Elementary	50/62166-00-034	08/12/22	\$ 2,576,321	
Los Alamitos Unified	Orange	Los Alamitos High	50/73924-00-007	08/12/22	\$ 1,573,276	
Sanger Unified	Fresno	Lincoln Elementary	50/62414-00-032	08/15/22	\$ 1,107,227	

						Estimated
				50-04 Date	Estimated State	Financial
District	County	Site Name	DSA Number	Received	Grant (a)	Hardship (b)
Sanger Unified	Fresno	Lone Star Elementary	50/62414-00-033	08/15/22	\$ 1,160,842	
Sanger Unified	Fresno	Centerville Elementary	50/62414-00-034	08/15/22	\$ 1,499,177	
Tulare City	Tulare	Mulcahy Middle	50/72231-00-007	08/15/22	\$ 2,176,943	
Fremont Unified	Alameda	Centerville Junior High	50/61176-07-001	08/16/22	\$ 11,130,087	
Fremont Unified	Alameda	William Hopkins Junior High	50/61176-07-002	08/16/22	\$ 7,048,216	
Vacaville Unified	Los Angeles	Buckingham Collegiate Charter Academy	50/70573-00-003	08/16/22	\$ 4,713,697	
Sanger Unified	Fresno	Sanger Educational Complex	50/62414-00-035	08/17/22	\$ 27,665,415	
Greenfield Union	Kern	Crescent Elementary	50/63503-00-018	08/17/22	\$ 5,124,000	
Hayward Unified	Alameda	Winton Middle	50/61192-00-001	08/26/22	\$ 687,147	
Porterville Unified	Tulare	West Putnam Elementary	50/75523-00-012	09/23/22	\$ 7,808,353	
Pleasanton Unified	Alameda	Thomas S. Hart Middle	50/75101-00-013	10/03/22	\$ 2,974,786	
Liberty Union High	Contra Costa	Liberty High	50/61721-00-010	11/16/22	\$ 5,887,612	
Lamont Elementary	Kern	Myrtle Avenue Elementary	50/63560-00-002	11/21/22	\$ 4,358,375	
Lamont Elementary	Kern	Lamont Elementary	50/63560-00-003	11/21/22	\$ 1,009,250	
Lamont Elementary	Kern	Alicante Avenue Elementary	50/63560-00-004	11/21/22	\$ 2,125,625	
San Bernardino City Unified	San Bernardino	Indian Springs High	50/67876-00-088	12/01/22	\$ 540,567	
Jefferson Elementary	San Joaquin	Coral Hollow Elementary	50/68544-00-006	12/09/22	\$ 22,212,742	
Lammersville Joint Unified	San Joaquin	Evelyn Costa Elementary	50/76760-00-010	12/09/22	\$ 16,172,546	
San Juan Unified	Sacramento	Earl Legette Elementary	50/67447-00-003	01/09/23	\$ 4,050,597	
Brentwood Union Elementary	Contra Costa	William B. Bristow Middle	50/61655-00-014	01/26/23	\$ 10,030,671	
Hemet Unified	Riverside	Little Lake Elementary	50/67082-00-018	01/27/23	\$ 1,898,820	
San Juan Unified	Sacramento	Starr King K-8	50/67447-00-004	02/08/23	\$ 2,458,433	
Dublin Unified	Alameda	Emerald High	50/75093-00-015	02/09/23	\$ 59,893,861	
Templeton Unified	San Luis Obispo	Templeton Middle	50/68841-00-003	02/10/23	\$ 342,643	
Menifee Union Elementary	Riverside	Chester W. Morrison Elementary	50/67116-00-019	02/15/23	\$ 2,055,701	
Menifee Union Elementary	Riverside	Evans Ranch Elementary	50/67116-00-020	02/15/23	\$ 3,200,446	
Menifee Union Elementary	Riverside	Harvest Hill STEAM Academy	50/67116-00-021	02/15/23	\$ 2,802,167	
Menifee Union Elementary	Riverside	Southshore Elementary	50/67116-00-022	02/15/23	\$ 3,020,750	
Menifee Union Elementary	Riverside	Taawila Elementary	50/67116-00-023	02/15/23	\$ 2,041,333	
Ventura County Office of Education	Ventura	Gateway Community	50/10561-00-004	02/21/23	\$ 9,970,488	
San Benito High	San Benito	Hollister High	50/67538-00-005	02/24/23	\$ 5,382,725	
Martinez Unified	Contra Costa	John Swett Elementary	50/61739-00-006	02/27/23	\$ 11,343,679	
San Marcos Unified	San Diego	Double Peak	50/73791-00-022	02/27/23	\$ 2,294,128	
Kerman Unified	Fresno	New Elementary	50/73999-00-010	03/06/23	\$ 20,195,769	
Riverside Unified	Riverside	Longfellow Elementary	50/67215-00-044	03/13/23	\$ 6,185,370	\$ -
Walnut Valley Unified	Los Angeles	Walnut Elementary	50/73460-00-014	04/05/23	\$ 2,097,761	\$ -
El Segundo Unified	Los Angeles	El Segundo Middle	50/64535-00-001	04/14/23	\$ 11,957,476	
Capistrano Unified	Orange	Rienda Elementary	50/66464-00-026	04/18/23	\$ 58,390,961	
Modesto City Elementary	Stanislaus	Tuolumne Elementary	50/71167-00-001	04/18/23	\$ 1,414,214	
Santa Maria Joint Union High	Santa Barbara	Santa Maria High	50/69310-00-009	04/24/23	\$ 20,800,489	
Encinitas Union Elementary	San Diego	Flora Vista Elementary	50/68080-00-002	04/28/23	\$ 1,174,480	
Jurupa Unified	Riverside	Troth Street Elementary	50/67090-00-020	05/03/23	\$ 7,241,504	
Twin Rivers Unified	Sacramento	Northlake Elementary	50/76505-04-001	05/10/23	\$ 32,389,035	

						Estimated
				50-04 Date	Estimated State	Financial
District	County	Site Name	DSA Number	Received	Grant (a)	Hardship (b)
Walnut Valley Unified	Los Angeles	Walnut High	50/73460-00-015	05/12/23	\$ 432,054	\$ -
Buellton Union Elementary	Santa Barbara	Oak Valley Elementary	50/69138-00-003	05/17/23	\$ 1,018,185	
Patterson Joint Unified	Stanislaus	Patterson High	50/71217-00-015	06/12/23	\$ 4,181,436	\$ -
Hemet Unified	Riverside	Ramona Elementary	50/67082-00-019	06/23/23	\$ 5,758,822	
Sanger Unified	Fresno	Centerville Elementary	50/62414-00-036	07/18/23	\$ 842,358	
Oxnard Union High	Ventura	Del Sol High	50/72546-00-002	07/20/23	\$ 73,674,294	\$ -
Sanger Unified	Fresno	Lone Star Elementary	50/62414-00-037	08/04/23	\$ 1,282,290	\$ -
Sanger Unified	Fresno	Lincoln Elementary	50/62414-00-038	08/04/23	\$ 2,047,844	\$ -
Sanger Unified	Fresno	John S. Wash Elementary	50/62414-00-039	08/04/23	\$ 2,406,642	\$ -
Coachella Valley Unified	Riverside	Northshore Elementary	50/73676-00-001	08/04/23	\$ 19,738,249	\$ -
Willows Unified	Glenn	Willows Intermediate	50/62661-00-002	08/08/23	\$ 2,052,131	
Moreno Valley Unified	Riverside	Moreno Elementary	50/67124-00-005	08/08/23		
Palo Alto Unified	Santa Clara	Ellen Fletcher Middle	50/69641-00-004	08/08/23		
Palo Alto Unified	Santa Clara	Palo Verde Elementary	50/69641-00-005	08/08/23		· ·
Lake Elsinore Unified	Riverside	Railroad Canyon Elementary	50/75176-00-023	08/08/23	\$ 3,068,859	\$ -
Menifee Union Elementary	Riverside	Kathryn Newport Middle	50/67116-00-024	08/09/23	\$ 28,620,323	\$ -
Romoland Elementary	Riverside	Harvest Valley Elementary	50/67231-00-004	08/09/23	\$ 1,343,997	
Atwater Elementary	Merced	Juniper Elementary	50/65631-00-006	08/10/23	\$ 13,768,328	\$ -
Hemet Unified	Riverside	Harmony Elementary	50/67082-00-020	08/11/23	\$ 1,615,252	\$ -
Hemet Unified	Riverside	McSweeny Elementary	50/67082-00-021	08/11/23	\$ 1,795,969	\$ -
Temecula Valley Unified	Riverside	Summit Academy	50/75192-00-041	08/11/23	\$ 9,178,694	
Rio Bravo-Greeley Union Elementary	Kern	Rio Bravo Elementary	50/73544-00-004	08/22/23	\$ 925,224	
Rio Bravo-Greeley Union Elementary	Kern	Rio Bravo-Greeley Elementary	50/73544-00-005	08/22/23	\$ 467,500	
Fowler Unified	Fresno	Fowler High	50/62158-00-003	08/31/23	\$ 2,500,103	
Greenfield Union Elementary	Monterey	Mary Chapa Academy	50/66035-00-004	09/20/23		
Central Unified	Fresno	Shields and Brawley Elementary	50/73965-00-020	11/15/23	\$ 14,198,608	\$ -
Fallbrook Union High	San Diego	Fallbrook High	50/68122-00-001	11/27/23		
Sulphur Springs Union	Los Angeles	Pinetree Community Elementary	50/65045-00-012	12/07/23	\$ 5,716,003	
Millville Elementary	Shasta	Millville Elementary	50/70052-00-003	12/08/23	\$ 728,813	
Alhambra Unified	Los Angeles	Garfield Elementary	50/75713-00-015	12/12/23	\$ 7,232,733	
Tehama County Department of Education	Tehama	Gerber Elementary	50/10520-00-004	12/15/23	\$ 404,199	\$ 404,199
Roseville City Elementary	Placer	Creekview Elementary	50/66910-00-017	12/22/23		
Irvine Unified	Orange	Loma Ridge Elementary	50/73650-00-053	12/27/23	\$ 3,511,349	\$ -
Chowchilla Union High	Madera	Gateway High	50/65201-00-005	01/11/24	\$ 1,331,086	\$ -
Delphic Elementary	Siskiyou	Delphic Elementary	50/70227-00-001	01/16/24		
Flournoy Union Elementary	Tehama	Flournoy Elementary	50/71530-00-002	01/22/24		
San Jacinto Unified	Riverside	Rose Salgado Elementary	50/67249-00-018	01/24/24	\$ 17,206,174	
Riverside Unified	Riverside	John W. North High	50/67215-00-045	01/25/24	\$ 5,420,683	
Corona-Norco Unified	Riverside	Victress Bower School for Exceptional Students	50/67033-00-050	01/29/24	\$ 1,110,239	
Waterford Unified	Stanislaus	Waterford High	50/75572-00-002	02/05/24	\$ 1,340,990	
Desert Sands Unified	Riverside	James Earl Carter Elementary	50/67058-00-028	02/07/24	\$ 5,200,767	
Riverside Unified	Riverside	Riverside Adult	50/67215-00-046	02/08/24	\$ 3,595,042	
Manteca Unified	San Joaquin	New Haven Elementary	50/68593-00-029	02/13/24	\$ 5,077,397	

						Estimated
				50-04 Date	Estimated State	
District	County	Site Name	DSA Number	Received	Grant (a)	Hardship (b)
Banta Unified	San Joaquin	River Islands High	50/77388-00-002	02/13/24	\$ 36,509,959	\$-
Temecula Valley Unified	Riverside	Chaparral High	50/75192-01-002	03/12/24	\$ 1,962,378	\$-
Manteca Unified	San Joaquin	East Union High	50/68593-00-030	03/13/24	\$ 21,312,177	\$-
Ukiah Unified	Mendocino	Nokomis Elementary	50/65615-00-002	03/15/24	\$ 917,052	\$-
Ukiah Unified	Mendocino	Yokayo Elementary	50/65615-00-003	03/15/24	\$ 1,814,322	\$-
Folsom-Cordova Unified	Sacramento	Alder Creek Elementary	50/67330-21-013	04/01/24	\$ 13,148,399	\$-
Ducor Union Elementary	Tulare	Ducor Union Elementary	50/71894-00-003	04/02/24	\$ 247,767	\$ 247,767
Riverside Unified	Riverside	Casa Blanca Elementary	50/67215-00-047	04/11/24	\$ 18,019,501	\$-
Central Unified	Fresno	Justin Garza High	50/73965-00-021	04/12/24	\$ 3,555,465	\$-
Semitropic Elementary	Kern	Semitropic Elementary	50/63768-00-002	04/15/24	\$ 90,067	\$-
Gridley Unified	Butte	Gridley High	50/75507-00-001	04/16/24	\$ 1,258,308	\$-
Durham Unified	Butte	Durham Intermediate	50/61432-00-001	04/17/24	\$ 1,917,569	\$-
Tulare City	Tulare	Pleasant Elementary	50/72231-00-010	04/17/24	\$ 2,878,091	\$-
Greenfield Union	Kern	Greenfield Middle	50/63503-00-019	04/26/24	\$ 10,595,394	\$-
Lammersville Joint Unified	San Joaquin	Mountain House High	50/76760-00-011	05/06/24	\$ 10,333,993	\$-
Pacific Elementary	Santa Cruz	Pacific Elementary	50/69781-00-001	05/10/24	\$ 991,010	\$ 991,010
Cutler-Orosi Joint Unified	Tulare	Orosi High	50/71860-00-007	05/13/24	\$ 2,780,938	\$ 2,780,938
Ukiah Unified	Mendocino	Oak Manor Elementary	50/65615-00-004	05/14/24	\$ 1,365,687	\$-
Taft City	Kern	Jefferson Elementary	50/63800-00-001	05/17/24	\$ 2,872,170	\$-
Pond Union Elementary	Kern	Pond Elementary	50/63719-00-002	05/23/24	\$ 752,723	
Capistrano Unified	Orange	Esencia K-8	50/66464-00-027	05/30/24	\$ 2,830,802	\$ -
· · ·			÷		\$ 1,156,154,167	\$ 30,159,631
						\$ 1,186,313,798

						Estimated
				50-04 Date	Estimated State	Financial
District	County	Site Name	DSA Number	Received	Grant (a)	Hardship (b)
Los Angeles Unified	Los Angeles	San Pedro Senior High	57/64733-20-023	02/11/22	\$ 21,899,618	
Paradise Unified	Butte	Pine Ridge Elementary	57/61531-00-008	02/14/22	\$ 1,269,481	\$-
Paradise Unified	Butte	Paradise Intermediate	57/61531-00-009	02/14/22	\$ 1,382,107	\$-
Los Angeles Unified	Los Angeles	McKinley Avenue Elementary	57/64733-00-738	02/15/22	\$ 4,349,403	\$-
Pomona Unified	Los Angeles	Emerson Middle	57/64907-00-047	02/15/22	\$ 680,119	\$-
Desert Sands Unified	Riverside	James Madison Elementary	57/67058-00-025	02/15/22	\$ 2,709,586	\$-
Hesperia Unified	San Bernardino	Kingston Elementary	57/75044-00-003	02/15/22	\$ 810,533	
Hesperia Unified	San Bernardino	Hesperia High	57/75044-00-004	02/15/22	\$ 2,355,588	
Hesperia Unified	San Bernardino	Mesa Grande Elementary	57/75044-00-005	02/15/22	\$ 635,093	
Hesperia Unified	San Bernardino	Juniper Elementary	57/75044-00-006	02/15/22	\$ 614,040	
Hesperia Unified	San Bernardino	Hesperia Junior High	57/75044-00-007	02/15/22	\$ 1,168,650	
Pleasanton Unified	Alameda	Lydiksen Elementary	57/75101-00-019	02/15/22	\$ 973,948	
Monterey Peninsula Unified	Monterey	Central Coast High	57/66092-00-041	02/17/22	\$ 1,149,664	
Anaheim Union High	Orange	Ball Junior High	57/66431-04-001	02/17/22	\$ 1,448,209	
San Rafael City Elementary	Marin	Bahia Vista Elementary	57/65458-00-017	02/22/22	\$ 880,472	
Val Verde Unified	Riverside	Rancho Verde High	57/75242-00-012	02/23/22	\$ 1,902,897	
Tipton Elementary	Tulare	Tipton Elementary	57/72215-00-002	02/24/22	\$ 5,614,678	
San Luis Coastal Unified	San Luis Obispo	C L Smith Elementary	57/68809-00-030	03/01/22	\$ 678,485	
San Luis Coastal Unified	San Luis Obispo	Morro Bay High	57/68809-00-031	03/01/22	\$ 885,342	
Los Angeles Unified	Los Angeles	Sixth Avenue Elementary	57/64733-00-739	03/02/22	\$ 3,138,562	
Los Angeles Unified	Los Angeles	Grover Cleveland Charter High	57/64733-41-008	03/02/22	\$ 24,548,061	
Redwood City Elementary	San Mateo	Roy Cloud Elementary	57/69005-00-017	03/03/22	\$ 3,943,536	
Morgan Hill Unified	Santa Clara	Jackson Academy of Music and Math (JAMM)	57/69583-00-016	03/03/22	\$ 3,815,943	
Santa Ana Unified	Orange	Raymond A. Villa Fundamental Intermediate	57/66670-00-066	03/04/22	\$ 9,953,855	
Desert Sands Unified	Riverside	Harry S. Truman Elementary	57/67058-00-026	03/10/22	\$ 4,124,664	
Chaffey Joint Union High	San Bernardino	Rancho Cucamonga High	57/67652-00-008	03/10/22	\$ 10,643,989	
Los Nietos	Los Angeles	Rancho Santa Gertrudes Elementary	57/64758-00-010	03/11/22	\$ 1,901,647	
Corona-Norco Unified	Riverside	George Washington Elementary	57/67033-00-024	03/15/22	\$ 3,081,248	
Pacifica	San Mateo	Ortega Elementary	57/68932-00-011	03/15/22	\$ 711,463	
Natomas Unified	Sacramento	Natomas High	57/75283-00-008	03/15/22	\$ 2,785,949	
Newport-Mesa Unified	Orange	Estancia High	57/66597-00-055	03/17/22	\$ 971,307	
Fresno Unified	Fresno	Jackson Elementary	57/62166-00-146	03/18/22	\$ 2,662,218	
Walnut Valley Unified	Los Angeles	Diamond Bar High	57/73460-00-015	03/25/22	\$ 12,510,472	
Anaheim Union High	Orange	Sycamore Junior High	57/66431-01-001	03/28/22	\$ 7,672,618	
Downey Unified	Los Angeles	Old River Elementary	57/64451-00-034	04/01/22	\$ 467,316	
Anaheim Union High	Orange	Magnolia High	57/66431-05-001	04/01/22	\$ 4,943,593	
Lowell Joint	Los Angeles	Meadow Green Elementary	57/64766-00-005	04/04/22	\$ 4,454,043	
Irvine Unified	Orange	Canyon View Elementary	57/73650-00-038	04/04/22	\$ 919,860	
Redding Elementary	Shasta	Bonny View Elementary	57/70110-00-010	04/06/22	\$ 1,689,660	
Marysville Joint Unified	Yuba	Arboga Elementary	57/72736-00-018	04/07/22	\$ 3,148,614	
Brawley Elementary	Imperial	Barbara Worth Junior High	57/63073-00-009	04/08/22	\$ 709,172	
Brawley Elementary	Imperial	Miguel Hidalgo Elementary	57/63073-00-010	04/08/22	\$ 1,947,050	
Brawley Elementary	Imperial	Phil D Swing Elementary	57/63073-00-011	04/08/22	\$ 128,779	
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						Estimated
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District	County	Site Name	DSA Number	Received	Grant (a)	Hardship (b)
Brawley Elementary	Imperial	Myron D Witter Elementary	57/63073-00-012	04/08/22	\$ 387,465	
Brawley Elementary	Imperial	J. W. Oakley Elementary	57/63073-00-013	04/08/22	\$ 885,734	
Napa Valley Unified	Napa	McPherson Elementary	57/66266-00-033	04/08/22	\$ 991,174	\$ -
Napa Valley Unified	Napa	Browns Valley Elementary	57/66266-00-034	04/08/22	\$ 828,732	
Napa Valley Unified	Napa	Alta Heights Elementary	57/66266-00-035	04/08/22	\$ 1,211,201	
Konocti Unified	Lake	Lower Lake Elementary	57/64022-00-016	04/11/22	\$ 651,016	
Konocti Unified	Lake	Lower Lake High	57/64022-00-017	04/11/22	\$ 1,478,323	
Lucia Mar Unified	San Luis Obispo	Grover Heights Elementary	57/68759-00-023	04/11/22	\$ 2,512,552	
Fremont Unified	Alameda	G. M. Walters Middle	57/61176-00-056	04/12/22	\$ 2,067,993	
San Lorenzo Unified	Alameda	Lorenzo Manor Elementary	57/61309-00-019	04/12/22	\$ 725,024	
Natomas Unified	Sacramento	Natomas Pacific Pathways Prep Elementary	57/75283-00-009	04/13/22	\$ 1,371,220	
Anaheim Union High	Orange	Anaheim High	57/66431-01-002	04/14/22	\$ 976,302	
Anaheim Union High	Orange	Ball Junior High	57/66431-04-002	04/14/22	\$ 1,180,348	
South Pasadena Unified	Los Angeles	South Pasadena Middle	57/65029-00-010	04/19/22	\$ 1,380,396	
Chino Valley Unified	San Bernardino	Eagle Canyon Elementary	57/67678-00-036	04/25/22	\$ 3,570,964	
Del Norte County Unified	Del Norte	Del Norte High	57/61820-00-018	04/26/22	\$ 5,094,741	
Redwood City Elementary	San Mateo	Garfield Elementary	57/69005-00-018	04/26/22	\$ 2,259,978	
Redwood City Elementary	San Mateo	Hoover Elementary	57/69005-00-019	04/26/22	\$ 5,111,654	
Paradise Unified	Butte	Cedarwood Elementary	57/61531-00-010	04/27/22	\$ 1,362,022	
Los Angeles Unified	Los Angeles	North Hollywood Senior High	57/64733-22-015	04/27/22	\$ 37,353,240	
Pacifica	San Mateo	Vallemar Elementary	57/68932-00-012	04/29/22	\$ 623,940	
Pacifica	San Mateo	Sunset Ridge Elementary	57/68932-00-013	04/29/22	\$ 250,808	
Pacifica	San Mateo	Ingrid B. Lacy Middle	57/68932-00-014	04/29/22	\$ 342,573	
Castaic Union	Los Angeles	Live Oak Elementary	57/64345-00-001	05/02/22	\$ 3,406,493	
Pacifica	San Mateo	Cabrillo Elementary	57/68932-00-015	05/06/22	\$ 834,020	
Vallejo City Unified	Solano	Loma Vista Elementary	57/70581-00-023	05/06/22	\$ 366,250	
San Leandro Unified	Alameda	Roosevelt Elementary	57/61291-00-026	05/09/22	\$ 689,795	
Capistrano Unified	Orange	Tesoro High	57/66464-00-022	05/10/22	\$ 1,938,922	
Robla Elementary	Sacramento	Robla Elementary	57/67421-00-004	05/13/22	\$ 1,035,307	
Robla Elementary	Sacramento	Glenwood Elementary	57/67421-00-005	05/13/22	\$ 2,218,515	
Robla Elementary	Sacramento	Bell Avenue Elementary	57/67421-00-006	05/13/22	\$ 1,183,208	
Pittsburg Unified	Contra Costa	Los Medanos Elementary	57/61788-00-013	05/16/22	\$ 2,143,377	<u>\$</u> -
San Bernardino City Unified	San Bernardino	Oehl Elementary	57/67876-00-120	05/16/22	\$ 628,688	
San Bernardino City Unified	San Bernardino	San Bernardino High	57/67876-00-121	05/16/22	\$ 5,335,031	
Napa Valley Unified	Napa	Shearer Elementary	57/66266-00-036	05/17/22	\$ 810,849	
San Juan Unified	Sacramento	Mira Loma High	57/67447-00-077	05/17/22	\$ 7,352,094	
Butteville Union Elementary	Siskiyou	Butteville Elementary	57/70201-00-003	05/17/22	\$ 2,404,047	
Santa Barbara Unified	Santa Barbara	Adams Elementary	57/76786-00-019	05/17/22	\$ 200,982	
Galt Joint Union Elementary	Sacramento	River Oaks Elementary	57/67348-00-005	05/26/22	\$ 1,503,956	
Oak Valley Union Elementary	Tulare	Oak Valley Elementary	57/72017-00-003	05/26/22	\$ 4,062,347	
Fallbrook Union High	San Diego	Fallbrook High	57/68122-00-002	06/07/22	\$ 8,496,541	
Desert Sands Unified	Riverside	James Earl Carter Elementary	57/67058-00-027	06/09/22	\$ 3,563,958	
Manteca Unified	San Joaquin	French Camp Elementary	57/68593-00-016	06/12/22	\$ 4,638,120	
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						Estimated
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District	County	Site Name	DSA Number	Received	Grant (a)	Hardship (b)
Napa Valley Unified	Napa	Vintage High	57/66266-00-037	06/13/22	\$ 915,716	
Napa Valley Unified	Napa	Napa High	57/66266-00-038	06/13/22	\$ 865,309	
Oxnard	Ventura	Emilie Ritchen Elementary	57/72538-00-032	06/13/22	\$ 4,841,293	
Oxnard	Ventura	Christa McAuliffe Elementary	57/72538-00-033	06/13/22	\$ 5,265,275	
Napa Valley Unified	Napa	Bel Aire Park Elementary	57/66266-00-039	06/16/22	\$ 1,753,543	
Napa Valley Unified	Napa	Northwood Elementary	57/66266-00-040	06/16/22	\$ 1,336,277	
Napa Valley Unified	Napa	Napa Valley Language Academy	57/66266-00-041	06/16/22	\$ 807,786	
Napa Valley Unified	Napa	Donaldson Way Elementary	57/66266-00-042	06/16/22	\$ 1,439,884	\$-
Washington Unified	Yolo	Westmore Oaks Elementary	57/72694-00-020	06/17/22	\$ 1,414,493	
San Ramon Valley Unified	Contra Costa	Monte Vista High	57/61804-00-050	06/21/22	\$ 2,013,096	
Long Beach Unified	Los Angeles	Twain Elementary	57/64725-00-050	06/21/22	\$ 7,379,385	
Firebaugh-Las Deltas Unified	Fresno	Hazel M. Bailey Primary	57/73809-00-007	06/22/22	\$ 2,665,139	
Long Beach Unified	Los Angeles	Holmes Elementary	57/64725-00-051	06/30/22	\$ 5,242,796	
Napa Valley Unified	Napa	Shearer Elementary	57/66266-00-043	07/06/22	\$ 825,985	
Fresno Unified	Fresno	McLane High	57/62166-00-147	07/07/22	\$ 1,973,319	
Fresno Unified	Fresno	Roosevelt High	57/62166-00-148	07/07/22	\$ 4,761,015	
Folsom-Cordova Unified	Sacramento	Natoma Station Elementary	57/67330-21-008	07/08/22	\$ 2,887,576	\$ -
Los Angeles Unified	Los Angeles	Elizabeth Learning Center	57/64733-00-740	07/08/22	\$ 23,153,513	
Anaheim Union High	Orange	Magnolia High	57/66431-05-002	07/15/22	\$ 1,175,602	
La Canada Unified	Los Angeles	Palm Crest Elementary	57/64659-00-009	07/18/22	\$ 1,690,836	
Temecula Valley Unified	Riverside	Vintage Hills Elementary	57/75192-00-020	07/18/22	\$ 4,976,650	
Pomona Unified	Los Angeles	Allison Elementary	57/64907-00-048	07/19/22	\$ 699,903	
Capistrano Unified	Orange	Tesoro High	57/66464-00-026	07/19/22	\$ 1,827,518	
Pomona Unified	Los Angeles	Harrison Elementary	57/64907-00-049	07/20/22	\$ 1,021,809	
Napa County Office of Education	Napa	Napa County Community	57/10280-00-001	07/26/22	\$ 1,522,528	
Los Angeles Unified	Los Angeles	Ninety-Second Street Elementary	57/64733-00-741	07/27/22	\$ 6,510,147	
San Juan Unified	Sacramento	San Juan High	57/67447-00-078	07/27/22	\$ 4,489,464	
Yuba County Office of Education	Yuba	Spring Valley School	57/10587-00-004	07/28/22	\$ 421,270	
Waterford Unified	Stanislaus	Waterford Junior High	57/75572-00-005	07/28/22	\$ 1,964,525	
Waterford Unified	Stanislaus	Richard M. Moon Primary	57/75572-00-006	07/28/22	\$ 3,469,242	\$ 2,312,828
Greenfield Union	Kern	Fairview Elementary	57/63503-00-011	07/29/22	\$ 4,546,409	\$ 3,030,939
Mountain View Whisman	Santa Clara	Amy Imai Elementary	57/69591-00-006	08/01/22	\$ 1,933,212	
Mountain View Whisman	Santa Clara	Edith Landels Elementary	57/69591-00-007	08/01/22	\$ 2,042,065	
Mountain View Whisman	Santa Clara	Isaac Newton Graham Middle	57/69591-00-008	08/01/22	\$ 3,546,225	
Mountain View Whisman	Santa Clara	Benjamin Bubb Elementary	57/69591-00-009	08/01/22	\$ 2,494,672	
Mountain View-Los Altos Union High	Santa Clara	Mountain View High	57/69609-00-007	08/03/22	\$ 1,952,607	
Hanford Elementary	Kings	Lee Richmond Elementary	57/63917-00-011	08/05/22	\$ 620,015	
Hanford Elementary	Kings	Roosevelt Elementary	57/63917-00-012	08/05/22	\$ 1,227,752	
San Benito High	San Benito	San Benito High	57/67538-00-007	08/09/22	\$ 1,489,873	
San Benito High	San Benito	San Benito High	57/67538-00-008	08/09/22	\$ 6,029,189	
San Benito High	San Benito	San Benito High	57/67538-00-009	08/10/22	\$ 1,148,465	
Waukena Joint Union Elementary	Tulare	Waukena Joint Union Elementary	57/72264-00-001	08/10/22	\$ 2,496,045	
Lammersville Joint Unified	San Joaquin	Lammersville Elementary	57/76760-00-002	08/10/22	\$ 2,363,198	

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District	County	Site Name	DSA Number	Received	Grant (a)	Hardship (b)
Imperial County Office of Education	Imperial	Imperial Valley Center	57/10132-00-002	08/11/22	\$ 4,543,368	\$-
Pomona Unified	Los Angeles	Golden Springs Elementary	57/64907-00-050	08/11/22	\$ 973,417	
Santa Barbara Unified	Santa Barbara	Harding University Partnership	57/76786-00-020	08/11/22	\$ 1,721,568	
Anaheim Union High	Orange	Anaheim High	57/66431-01-003	08/15/22	\$ 937,125	\$-
Yuba County Office of Education	Yuba	Agnes Weber Meade (Sdl)	57/10587-00-001	08/16/22	\$ 1,065,828	
Vacaville Unified	Los Angeles	Buckingham Collegiate Charter Academy	57/70573-00-019	08/16/22	\$ 3,058,512	
Alhambra Unified	Los Angeles	Marguerita Elementary	57/75713-00-030	08/16/22	\$ 4,081,175	\$-
Alhambra Unified	Los Angeles	Monterey Highlands Elementary	57/75713-00-031	08/16/22	\$ 3,341,620	\$-
Alhambra Unified	Los Angeles	Brightwood Elementary	57/75713-00-032	08/16/22	\$ 4,689,655	\$-
Alhambra Unified	Los Angeles	Emery Park Elementary	57/75713-00-033	08/16/22	\$ 1,280,632	\$-
Riverdale Joint Unified	Fresno	Fipps Primary	57/75408-00-007	08/17/22	\$ 974,694	\$ -
Riverdale Joint Unified	Fresno	Riverdale Elementary	57/75408-00-008	08/17/22	\$ 1,269,522	\$ -
Riverdale Joint Unified	Fresno	Riverdale High	57/75408-00-009	08/17/22	\$ 230,325	\$ -
San Luis Coastal Unified	San Luis Obispo	San Luis Obispo High	57/68809-00-032	08/18/22	\$ 2,952,034	\$ -
Windsor Unified	Sonoma	Cali Calmecac Language Academy	57/75358-00-006	08/24/22	\$ 2,514,317	\$ -
Visalia Unified	Tulare	La Joya Middle	57/72256-00-035	08/25/22		\$ -
Hayward Unified	Alameda	Winton Middle	57/61192-00-006	08/29/22	\$ 3,817,884	\$ -
Del Norte County Unified	Del Norte	Redwood Elementary	57/61820-00-019	08/31/22	\$ 954,538	
Del Norte County Unified	Del Norte	Smith River Elementary	57/61820-00-020	08/31/22	\$ 707,717	
San Mateo Union High	San Mateo	San Mateo High	57/69047-00-007	08/31/22	\$ 1,722,665	
San Mateo Union High	San Mateo	Capuchino High	57/69047-00-008	08/31/22	\$ 1,825,976	
San Mateo Union High	San Mateo	Mills High	57/69047-00-009	09/01/22	\$ 865,538	
San Mateo Union High	San Mateo	Burlingame High	57/69047-00-010	09/01/22	\$ 4,655,344	
San Mateo Union High	San Mateo	Hillsdale High	57/69047-00-011	09/01/22	\$ 5,337,097	
San Mateo Union High	San Mateo	Aragon High	57/69047-00-012	09/01/22	\$ 3,113,529	
Redding Elementary	Shasta	Juniper Elementary	57/70110-00-011	09/01/22	\$ 1,275,879	
Visalia Unified	Tulare	Redwood High	57/72256-00-036	09/07/22	\$ 8,601,516	
Vista Unified	San Diego	Rancho Buena Vista High	57/68452-00-013	09/09/22	\$ 1,462,014	
Vista Unified	San Diego	Vista Academy of Visual and Performing Arts	57/68452-00-014	09/09/22	\$ 693,680	
Vista Unified	San Diego	Vista Magnet Middle School of Technology, Sciend		09/09/22	\$ 1,253,731	
Redding Elementary	Shasta	Turtle Bay	57/70110-00-012	09/09/22	\$ 1,467,178	
Visalia Unified	Tulare	Valley Oak Middle	57/72256-00-037	09/13/22	\$ 2,894,248	
Long Beach Unified	Los Angeles	Burcham Elementary	57/64725-00-052	09/20/22	\$ 6,470,500	
Long Beach Unified	Los Angeles	Burcham Elementary	57/64725-00-053	09/20/22	\$ 7,193,025	
Long Beach Unified	Los Angeles	Bryant Elementary	57/64725-00-054	09/20/22	\$ 4,721,657	<u>\$</u> -
Lucia Mar Unified	San Luis Obispo	Arroyo Grande High	57/68759-00-024	09/20/22	\$ 5,001,927	
San Juan Unified	Sacramento	Del Paso Manor Elementary	57/67447-00-079	09/21/22	\$ 662,218	
Colton Joint Unified	San Bernardino	Terrace Hills Middle	57/67686-00-027	09/22/22	\$ 952,923	
Snowline Joint Unified	San Bernardino	Baldy Mesa Elementary	57/73957-00-003	09/23/22	\$ 5,059,475	
Snowline Joint Unified	San Bernardino	Chaparral High	57/73957-00-004	09/23/22	\$ 2,121,725	
Lucia Mar Unified	San Luis Obispo	Fairgrove Elementary	57/68759-00-025	09/29/22	\$ 1,496,985	
Vallejo City Unified	Solano	Jesse M. Bethel High	57/70581-00-024	09/29/22	\$ 2,775,937	
Los Angeles Unified	Los Angeles	One Hundred Fifty-Third Street	57/64733-00-743	10/05/22	\$ 2,773,937 \$ 578,191	
	Los Angeles	One Hundred Filty-Thild Otteet	51/04/35-00-745	10/03/22	ψ 570,191	ψ -

						Estimated
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District	County	Site Name	DSA Number	Received	Grant (a)	Hardship (b)
Ocean View	Orange	Star View Elementary	57/66613-00-025	10/07/22	\$ 858,917	
Castro Valley Unified	Alameda	Chabot Elementary	57/61150-00-032	10/10/22	\$ 510,060	
San Juan Unified	Sacramento	Greer Elementary	57/67447-00-080	10/10/22	\$ 474,022	
Castro Valley Unified	Alameda	Independent Elementary	57/61150-00-033	10/13/22	\$ 2,053,061	\$-
East Side Union High	Santa Clara	Independence High	57/69427-00-042	10/14/22	\$ 1,129,027	\$ -
San Juan Unified	Sacramento	Lichen K-8	57/67447-00-081	10/17/22	\$ 2,127,194	\$ -
Los Angeles Unified	Los Angeles	Garvanza Elementary	57/64733-00-744	10/18/22	\$ 2,019,801	\$ -
Capistrano Unified	Orange	Aliso Niguel High	57/66464-00-027	10/18/22	\$ 1,874,147	\$-
Natomas Unified	Sacramento	American Lakes	57/75283-00-010	10/18/22	\$ 3,340,838	
San Diego Unified	San Diego	Balboa Elementary	57/68338-00-273	10/19/22	\$ 9,474,093	
Val Verde Unified	Riverside	Vista Verde Middle	57/75242-00-013	10/19/22	\$ 549,789	
Los Angeles Unified	Los Angeles	Aragon Avenue Elementary	57/64733-00-745	10/20/22	\$ 3,468,406	
Los Angeles Unified	Los Angeles	Belvedere Middle	57/64733-09-012	10/20/22	\$ 8,317,822	
Los Angeles Unified	Los Angeles	Thomas Jefferson Senior High	57/64733-13-011	10/20/22	\$ 26,205,856	
Castro Valley Unified	Alameda	Castro Valley Elementary	57/61150-00-034	10/25/22	\$ 889,525	
Castro Valley Unified	Alameda	Marshall Elementary	57/61150-00-035	10/25/22	\$ 1,000,074	
Castro Valley Unified	Alameda	Stanton Elementary	57/61150-00-036	10/25/22	\$ 1,006,248	
Castro Valley Unified	Alameda	Proctor Elementary	57/61150-00-037	10/25/22	\$ 1,517,774	\$ -
Monterey Peninsula Unified	Monterey	Martin Luther King	57/66092-00-043	10/25/22	\$ 329,990	
Pomona Unified	Los Angeles	Simons Middle	57/64907-00-051	10/26/22	\$ 2,993,985	
Pittsburg Unified	Contra Costa	Parkside Elementary	57/61788-00-014	10/27/22	\$ 139,907	
Los Angeles Unified	Los Angeles	Second Street Elementary	57/64733-00-746	11/03/22	\$ 3,357,743	
San Dieguito Union High	San Diego	Diegueno Middle	57/68346-00-010	11/04/22	\$ 6,378,380	
Los Angeles Unified	Los Angeles	Belvedere Middle	57/64733-09-013	11/07/22	\$ 8,317,822	
Los Angeles Unified	Los Angeles	Daniel Webster Middle	57/64733-24-009	11/07/22	\$ 2,502,777	
Los Angeles Unified	Los Angeles	Twenty-Fourth Street Elementary	57/64733-00-747	11/09/22	\$ 3,530,518	
Ocean View	Orange	Vista View Middle	57/66613-00-026	11/09/22	\$ 834,256	
Nevada Joint Union High	Nevada	Bear River High	57/66357-00-015	11/11/22	\$ 4,199,229	
Los Angeles Unified	Los Angeles	Castelar Street Elementary	57/64733-00-748	11/15/22	\$ 2,108,585	
Morongo Unified	San Bernardino	Twentynine Palms High	57/67777-00-010	11/17/22	\$ 2,382,390	\$ -
Chula Vista Elementary	San Diego	Feaster (Mae L.) Charter	57/68023-00-020	11/17/22	\$ 5,419,613	
Benicia Unified	Solano	Benicia High	57/70524-00-018	11/18/22	\$ 2,930,340	
Benicia Unified	Solano	Matthew Turner Elementary	57/70524-00-019	11/18/22	\$ 1,143,890	
Lamont Elementary	Kern	Alicante Avenue Elementary	57/63560-00-005	11/21/22	\$ 1,331,109	
Lamont Elementary	Kern	Lamont Elementary	57/63560-00-006	11/21/22	\$ 2,852,292	\$ -
Ocean View	Orange	Marine View Middle	57/66613-00-027	11/21/22	\$ 767,590	
Los Angeles Unified	Los Angeles	James Madison Middle	57/64733-00-749	11/22/22	\$ 2,451,838	
Los Angeles Unified	Los Angeles	Ambler Avenue Elementary	57/64733-00-750	11/22/22	\$ 1,158,703	
Jurupa Unified	Riverside	Jurupa Middle	57/67090-00-017	11/22/22	\$ 4,566,713	
Los Angeles Unified	Los Angeles	Anatola Avenue Elementary	57/64733-00-751	12/02/22	\$ 1,845,345	
Los Angeles Unified	Los Angeles	Bancroft (Hubert Howe) Junior	57/64733-31-009	12/02/22	\$ 5,340,325	
San Mateo Union High	San Mateo	Capuchino High	57/69047-00-013	12/02/22	\$ 935,967	
Los Angeles Unified	Los Angeles	Canfield Avenue Elementary	57/64733-00-752	12/05/22	\$ 2,026,799	

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San Juan UnifiedSacramentoJohn Barrett Middle57/67447-00-08301/23/23\$ 4,282,903\$Lakeside Union ElementarySan DiegoLakeside Farms Elementary57/68189-00-01001/23/23\$ 916,671\$Alhambra UnifiedLos AngelesMartha Baldwin Elementary57/75713-00-03401/23/23\$ 5,183,132\$Alhambra UnifiedLos AngelesRamona Elementary57/75713-00-03501/23/23\$ 6,086,692\$Alhambra UnifiedLos AngelesYnez Elementary57/75713-00-03601/23/23\$ 5,358,027\$Los Angeles UnifiedLos AngelesAndrew Carnegie Middle57/64733-00-75601/25/23\$ 2,135,675\$Los Angeles UnifiedLos AngelesAscot Avenue Elementary57/64733-00-75701/26/23\$ 8,993,561\$Los Angeles UnifiedLos AngelesWestchester Cont High57/64733-61-01001/26/23\$ 3,352,088\$Gravenstein Union ElementarySonomaHillcrest Middle57/70714-00-00401/26/23\$ 858,950\$Meridian ElementarySutterMeridian Elementary57/71415-00-00201/27/23\$ 254,933\$	-
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Alhambra Unified Los Angeles Ramona Elementary 57/75713-00-035 01/23/23 \$ 6,086,692 \$ Alhambra Unified Los Angeles Ynez Elementary 57/75713-00-036 01/23/23 \$ 5,358,027 \$ Los Angeles Unified Los Angeles Andrew Carnegie Middle 57/64733-00-756 01/25/23 \$ 2,135,675 \$ Los Angeles Unified Los Angeles Ascot Avenue Elementary 57/64733-00-757 01/26/23 \$ 8,993,561 \$ Los Angeles Unified Los Angeles Westchester Cont High 57/64733-61-010 01/26/23 \$ 3,352,088 \$ Gravenstein Union Elementary Sonoma Hillcrest Middle 57/70714-00-004 01/26/23 \$ 858,950 \$ Meridian Elementary Sutter Meridian Elementary 57/71415-00-002 01/27/23 \$ 254,933 \$	-
Alhambra Unified Los Angeles Ynez Elementary 57/75713-00-036 01/23/23 \$ 5,358,027 \$ Los Angeles Unified Los Angeles Andrew Carnegie Middle 57/64733-00-756 01/25/23 \$ 2,135,675 \$ Los Angeles Unified Los Angeles Ascot Avenue Elementary 57/64733-00-757 01/26/23 \$ 8,993,561 \$ Los Angeles Unified Los Angeles Westchester Cont High 57/64733-61-010 01/26/23 \$ 3,352,088 \$ Gravenstein Union Elementary Sonoma Hillcrest Middle 57/70714-00-004 01/26/23 \$ 858,950 \$ Meridian Elementary Sutter Meridian Elementary 57/71415-00-002 01/27/23 \$ 254,933 \$	-
Los Angeles Unified Los Angeles Andrew Carnegie Middle 57/64733-00-756 01/25/23 \$ 2,135,675 \$ Los Angeles Unified Los Angeles Ascot Avenue Elementary 57/64733-00-757 01/26/23 \$ 8,993,561 \$ Los Angeles Unified Los Angeles Westchester Cont High 57/64733-61-010 01/26/23 \$ 3,352,088 \$ Gravenstein Union Elementary Sonoma Hillcrest Middle 57/70714-00-004 01/26/23 \$ 858,950 \$ Meridian Elementary Sutter Meridian Elementary 57/71415-00-002 01/27/23 \$ 254,933 \$	-
Los Angeles Unified Los Angeles Ascot Avenue Elementary 57/64733-00-757 01/26/23 \$ 8,993,561 \$ Los Angeles Unified Los Angeles Westchester Cont High 57/64733-61-010 01/26/23 \$ 3,352,088 \$ Gravenstein Union Elementary Sonoma Hillcrest Middle 57/70714-00-004 01/26/23 \$ 858,950 \$ Meridian Elementary Sutter Meridian Elementary 57/71415-00-002 01/27/23 \$ 254,933 \$	-
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Meridian Elementary Sutter Meridian Elementary 57/71415-00-002 01/27/23 \$ 254,933 \$	-
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Arcadia Unified Los Angeles Hugo Reid Elementary 57/64261-00-006 01/31/23 \$ 1,268,194 \$	-
Arcadia Unified Los Angeles Richard Henry Dana Middle 57/64261-00-007 01/31/23 \$ 4,458,083 \$	-
Arcadia Unified Los Angeles Longley Way Elementary 57/64261-00-008 01/31/23 \$ 3,971,635 \$	-
San Diego Unified San Diego De Portola Middle 57/68338-00-274 01/31/23 \$ 2,671,782 \$	-
Arcadia Unified Los Angeles Foothills Middle 57/64261-00-009 02/01/23 \$ 4,571,969 \$	-
El Monte Union High Los Angeles South El Monte High 57/64519-00-005 02/02/23 \$ 9,804,468 \$	

						Estimated
				50-04 Date	Estimated State	Financial
District	County	Site Name	DSA Number	Received	Grant (a)	Hardship (b)
Riverside Unified	Riverside	Sierra Middle	57/67215-00-050	02/05/23	\$ 5,509,454	
Riverside Unified	Riverside	Jefferson Elementary	57/67215-00-051	02/06/23	\$ 6,168,873	
San Juan Unified	Sacramento	Starr King K-8	57/67447-00-084	02/08/23	\$ 27,083,703	
Lakeside Union Elementary	San Diego	Lindo Park Elementary	57/68189-00-011	02/08/23	\$ 21,825,459	
Durham Unified	Butte	Durham High	57/61432-00-002	02/10/23	\$ 1,062,186	
Waugh Elementary	Sonoma	Corona Creek Elementary	57/70995-00-002	02/13/23	\$ 1,166,047	\$ -
San Leandro Unified	Alameda	Bancroft Middle	57/61291-00-027	02/14/23	\$ 979,589	
Los Angeles Unified	Los Angeles	Glenwood Elementary	57/64733-38-025	02/14/23	\$ 816,656	
Santa Ana Unified	Orange	Sierra Intermediate	57/66670-00-069	02/14/23	\$ 1,404,162	\$ -
Alameda Unified	Alameda	Bay Farm Elementary	57/61119-00-025	02/16/23	\$ 4,754,593	
Ventura County Office of Education	Ventura	Gateway Community	57/10561-00-005	02/21/23	\$ 1,901,205	
Los Angeles Unified	Los Angeles	Carson Senior High	57/64733-54-028	02/21/23	\$ 6,751,761	
Riverside Unified	Riverside	John W. North high	57/67215-00-052	02/21/23	\$ 9,280,102	
Lawndale Elementary	Los Angeles	Jane Addams Middle	57/64691-00-011	02/22/23	\$ 1,326,156	
Arcohe Union Elementary	Sacramento	Arcohe Elementary	57/67280-00-002	02/22/23	\$ 1,309,477	
Los Angeles Unified	Los Angeles	Robert Frost Middle	57/64733-00-758	02/23/23	\$ 250,670	
Los Angeles Unified	Los Angeles	Fries Avenue Elementary	57/64733-00-759	02/23/23	\$ 2,868,656	
Los Angeles Unified	Los Angeles	Richard Henry Dana Middle	57/64733-20-024	02/27/23	\$ 2,346,635	
Novato Unified	Marin	San Jose Middle	57/65417-00-029	02/27/23	\$ 1,111,888	
El Segundo Unified	Los Angeles	El Segundo Middle	57/64535-00-008	02/28/23	\$ 714,173	
El Segundo Unified	Los Angeles	Center Street Elementary	57/64535-00-009	03/01/23	\$ 1,100,404	
Los Angeles Unified	Los Angeles	Christopher Dena Elementary	57/64733-00-760	03/02/23	\$ 1,541,397	
Los Angeles Unified	Los Angeles	Calabash Charter Academy	57/64733-00-761	03/02/23	\$ 1,938,220	\$ -
Los Angeles Unified	Los Angeles	Charles Leroy Lowman Special Education and Car		03/03/23	\$ 802,995	
Lakeside Union Elementary	San Diego	Lakeside Farms Elementary	57/68189-00-012	03/08/23	\$ 2,185,152	
Snowline Joint Unified	San Bernardino	Pinon Hills Elementary	57/73957-00-001	03/08/23	\$ 5,231,587	
Snowline Joint Unified	San Bernardino	Quail Valley Middle	57/73957-00-006	03/08/23	\$ 11,746,585	
San Juan Unified	Sacramento	Rio Americano High	57/67447-00-085	03/09/23	\$ 546,350	
El Segundo Unified	Los Angeles	El Segundo High	57/64535-00-010	03/10/23	\$ 2,175,522	
Merced Union High	Merced	Merced High	57/65789-00-011	03/10/23	\$ 887,781	
Lawndale Elementary	Los Angeles	William Anderson Elementary	57/64691-00-012	03/13/23	\$ 1,290,478	
Lawndale Elementary	Los Angeles	William Green Elementary	57/64691-00-013	03/13/23	\$ 1,487,579	
Lawndale Elementary	Los Angeles	Billy Mitchell Elementary	57/64691-00-014	03/13/23	\$ 1,027,578	
Lawndale Elementary	Los Angeles	Will Rogers Middle	57/64691-00-015	03/13/23	\$ 1,585,565	
Lawndale Elementary	Los Angeles	F. D. Roosevelt Elementary	57/64691-00-016	03/13/23	\$ 1,238,677	
Lawndale Elementary	Los Angeles	Mark Twain Elementary	57/64691-00-017	03/13/23	\$ 606,652	
Riverside Unified	Riverside	Jackson Elementary	57/67215-00-053	03/13/23	\$ 5,678,847	
San Diego Unified	San Diego	Ralph Waldo Emerson Elementary	57/68338-00-275	03/15/23	\$ 2,774,042	
San Diego Unified	San Diego	Kimbrough Elementary	57/68338-00-276	03/16/23	\$ 3,416,897	
Hesperia Unified	San Bernardino	Carmel Elementary	57/75044-00-008	03/16/23	\$ 912,900	
Hesperia Unified	San Bernardino	Mojave High	57/75044-00-009	03/16/23	\$ 1,221,915	
Hesperia Unified	San Bernardino	Cottonwood Elementary	57/75044-00-010	03/16/23	\$ 1,109,665	
Hesperia Unified	San Bernardino	Mesa Grande Elementary	57/75044-00-011	03/16/23	\$ 1,795,370	

						Estimated
				50-04 Date	Estimated State	Financial
District	County	Site Name	DSA Number	Received	Grant (a)	Hardship (b)
Hesperia Unified	San Bernardino	Cypress School of the Arts	57/75044-00-012	03/16/23	\$ 1,612,790	
Hesperia Unified	San Bernardino	Mesquite Trails Elementary	57/75044-00-013	03/16/23	\$ 882,470	\$ -
Hesperia Unified	San Bernardino	Kingston Elementary	57/75044-00-014	03/16/23	\$ 1,734,510	
Hesperia Unified	San Bernardino	Hollyvale Elementary	57/75044-00-015	03/16/23	\$ 876,384	
Hesperia Unified	San Bernardino	Hesperia High	57/75044-00-016	03/16/23	\$ 5,182,605	\$-
Hesperia Unified	San Bernardino	Hesperia Junior High	57/75044-00-017	03/16/23	\$ 2,638,760	
Hesperia Unified	San Bernardino	Joshua Circle Elementary	57/75044-00-018	03/16/23	\$ 1,399,780	
Hesperia Unified	San Bernardino	Juniper Elementary	57/75044-00-019	03/16/23	\$ 1,156,340	
Hesperia Unified	San Bernardino	Lime Street Elementary	57/75044-00-020	03/16/23	\$ 1,430,210	
Hesperia Unified	San Bernardino	Maple Elementary	57/75044-00-021	03/16/23	\$ 518,040	
Hesperia Unified	San Bernardino	Cedar Middle	57/75044-00-022	03/16/23	\$ 2,123,880	
Hesperia Unified	San Bernardino	Eucalyptus Elementary	57/75044-00-023	03/16/23	\$ 821,610	
Hesperia Unified	San Bernardino	Sultana High	57/75044-00-024	03/16/23	\$ 4,466,310	
Hesperia Unified	San Bernardino	Canyon Ridge High	57/75044-00-025	03/16/23	\$ 2,359,560	
Hesperia Unified	San Bernardino	Mission Crest Elementary	57/75044-00-026	03/16/23	\$ 2,130,100	
Hesperia Unified	San Bernardino	Krystal School of Science, Math & Technology	57/75044-00-027	03/16/23	\$ 1,977,950	\$ -
Hesperia Unified	San Bernardino	Ranchero Middle	57/75044-00-028	03/16/23	\$ 3,218,000	
Hesperia Unified	San Bernardino	Topaz Preparatory Academy	57/75044-00-029	03/16/23	\$ 1,673,650	
San Diego Unified	San Diego	Bell Middle	57/68338-00-277	03/17/23	\$ 10,540,822	
Turlock Unified	Stanislaus	Wakefield Elementary	57/75739-00-018	03/17/23	\$ 2,812,962	
Los Angeles Unified	Los Angeles	Vinedale College Preparatory Academy	57/64733-38-026	03/20/23	\$ 2,321,950	
Greenfield Union Elementary	Monterey	Mary Chapa Academy	57/66035-00-005	03/20/23	\$ 6,429,682	
Los Angeles Unified	Los Angeles	Third Street Elementary	57/64733-00-763	03/21/23	\$ 2,288,158	
San Diego Unified	San Diego	Standley Middle	57/68338-00-278	03/21/23	\$ 838,047	\$ -
Turlock Unified	Stanislaus	Turlock Junior High	57/75739-00-019	03/21/23	\$ 10,297,025	
San Diego Unified	San Diego	Cadman Elementary	57/68338-00-279	03/22/23	\$ 644,690	
Los Angeles Unified	Los Angeles	Seventy-Fifth Street Elementary	57/64733-15-013	03/23/23	\$ 1,796,785	
Porterville Unified	Tulare	Porterville High	57/75523-00-017	03/23/23	\$ 1,105,787	
San Diego Unified	San Diego	Bird Rock Elementary	57/68338-00-280	03/24/23	\$ 800,953	
San Diego Unified	San Diego	Correia Middle	57/68338-00-281	03/24/23	\$ 385,679	
Los Angeles Unified	Los Angeles	Union Avenue Elementary	57/64733-11-015	03/29/23	\$ 2,723,732	
San Diego Unified	San Diego	Whitman Elementary	57/68338-00-282	04/03/23	\$ 693,968	\$ -
San Diego Unified	San Diego	Walker Elementary	57/68338-00-283	04/03/23	\$ 693,968	
Los Angeles Unified	Los Angeles	Amestoy Elementary	57/64733-33-023	04/04/23	\$ 3,197,802	\$ -
San Diego Unified	San Diego	Sandburg Elementary	57/68338-00-284	04/04/23	\$ 817,380	
San Diego Unified	San Diego	Pacific Beach Elementary	57/68338-00-285	04/04/23	\$ 468,926	
Los Angeles Unified	Los Angeles	Canoga Park Senior High	57/64733-00-764	04/05/23	\$ 6,080,588	
San Diego Unified	San Diego	Wangenheim Middle	57/68338-00-286	04/05/23	\$ 6,446,535	
San Diego Unified	San Diego	Knox Middle	57/68338-00-287	04/05/23	\$ 5,656,867	
Los Angeles Unified	Los Angeles	Crenshaw Science, Technology, Engineering, Mat		04/10/23	\$ 3,112,554	
Los Angeles Unified	Los Angeles	John Marshall Senior High	57/64733-12-011	04/10/23	\$ 3,677,823	
San Juan Unified	Sacramento	San Juan High	57/67447-00-086	04/10/23	\$ 1,741,614	
Anaheim Union High	Orange	Anaheim High	57/66431-01-004	04/11/23	\$ 6,467,598	

						Estimated
				50-04 Date	Estimated State	Financial
District	County	Site Name	DSA Number	Received	Grant (a)	Hardship (b)
Los Angeles Unified	Los Angeles	Reseda Elementary	57/64733-00-766	04/12/23	\$ 573,961	
Los Angeles Unified	Los Angeles	West Hollywood Elementary	57/64733-00-767	04/12/23	\$ 3,127,116	
Los Angeles Unified	Los Angeles	Delevan Drive Elementary	57/64733-00-768	04/12/23	\$ 1,728,760	
Los Angeles Unified	Los Angeles	El Sereno Middle	57/64733-34-017	04/12/23	\$ 3,953,360	
Los Angeles Unified	Los Angeles	Verdugo Hills Senior High	57/64733-00-769	04/13/23	\$ 11,877,649	
Los Angeles Unified	Los Angeles	Glassell Park ES Science, Technology, Engineerir	57/64733-08-008	04/13/23	\$ 5,016,138	
Los Angeles Unified	Los Angeles	John A. Sutter Middle	57/64733-00-770	04/18/23	\$ 1,607,414	
Los Angeles Unified	Los Angeles	Thomas A. Edison Middle	57/64733-00-771	04/24/23	\$ 4,853,716	\$ -
Los Angeles Unified	Los Angeles	Franklin Avenue Elementary	57/64733-12-012	04/24/23		\$ -
Monterey Peninsula Unified	Monterey	Del Monte Elementary	57/66092-00-044	04/24/23	\$ 367,044	
Benicia Unified	Solano	Benicia Middle	57/70524-00-020	04/24/23	\$ 764,404	
Castro Valley Unified	Alameda	Marshall Elementary	57/61150-00-038	04/27/23	\$ 340,892	
San Juan Unified	Sacramento	Earl Legette Elementary	57/67447-00-087	04/27/23	\$ 4,322,499	
Arcadia Unified	Los Angeles	Holly Avenue Elementary	57/64261-00-010	04/28/23	\$ 6,062,517	
Encinitas Union Elementary	San Diego	Flora Vista Elementary 57/68080-00-005 04/28/23 \$ 1,409,714				
Escondido Union	San Diego	Del Dios Academy of Arts and Sciences	57/68098-00-016	05/02/23	\$ 2,529,394	
Pajaro Valley Unified	Santa Cruz	Watsonville High	57/69799-00-026	05/02/23	\$ 3,239,243	\$-
Temecula Valley Unified	Riverside	Temecula Valley High	57/75192-00-021	05/02/23	\$ 1,909,558	
Long Beach Unified	Los Angeles	Bancroft Middle	57/64725-00-055	05/03/23	\$ 6,036,771	
Jurupa Unified	Riverside	Troth Street Elementary	57/67090-00-018	05/03/23	\$ 4,862,874	
Pajaro Valley Unified	Santa Cruz	Pajaro Middle	57/69799-00-027	05/03/23	\$ 1,161,861	
Los Angeles Unified	Los Angeles	Fifty-Second Street Elementary	57/64733-14-006	05/04/23	\$ 1,759,023	
Anaheim Union High	Orange	Magnolia High	57/66431-00-003	05/08/23	\$ 3,855,164	
Cascade Union Elementary	Shasta	Meadow Lane Elementary	57/69914-00-006	05/08/23	\$ 3,835,104 \$ 413,493	
Novato Unified	Marin	Pleasant Valley Elementary	57/65417-00-030	05/08/23	\$ 337,283	
Sweetwater Union High	San Diego	Bonita Vista Senior High	57/68411-00-050	05/09/23	\$ 7,363,101	
Sweetwater Union High	San Diego	Mar Vista Senior High	57/68411-00-051	05/09/23	\$ 7,796,172	
Anaheim Union High	Orange	Western High	57/66431-07-001	05/09/23		<u> </u>
Santa Cruz City Elementary	Santa Cruz	Gault Elementary	57/69815-00-011	05/11/23	\$ 1,798,942	
Los Angeles Unified		Nestle Avenue Charter	57/64733-00-772	05/16/23		
	Los Angeles	1		05/16/23	1	
Los Angeles Unified	Los Angeles	Point Fermin Elementary	57/64733-20-025			
Los Angeles Unified	Los Angeles	Angeles Mesa Elementary Chatsworth Charter High	57/64733-00-773	05/17/23	\$ 1,268,963 \$ 1,805,509	
Los Angeles Unified	Los Angeles		57/64733-00-774	05/17/23		
Los Angeles Unified	Los Angeles	South Shores/CSUDH Visual and Performing Arts		05/17/23	\$ 1,110,412	
Los Angeles Unified	Los Angeles	Ulysses S. Grant Senior High	57/64733-00-775	05/18/23	\$ 27,997,883	
Los Gatos-Saratoga Union High	Santa Clara	Saratoga High	57/69534-00-003	05/18/23	\$ 1,377,679	
Sweetwater Union High	San Diego	Eastlake High	57/68411-00-052	05/22/23	\$ 5,859,355	
Los Angeles Unified	Los Angeles	Shenandoah Street Elementary	57/64733-30-004	05/23/23	\$ 2,114,572	
Snowline Joint Unified	San Bernardino	Wrightwood Elementary	57/73957-00-007	05/25/23	\$ 5,492,195	
Oceanside Unified	San Diego	San Luis Rey Elementary	57/73569-00-016	05/26/23	\$ 4,965,167	
Los Angeles Unified	Los Angeles	Chapman Elementary	57/64733-00-776	05/31/23	\$ 472,885	
Los Angeles Unified	Los Angeles	Phineas Banning Senior High	57/64733-32-027	05/31/23	\$ 1,959,242	
Los Angeles Unified	Los Angeles	Sierra Vista Elementary	57/64733-00-777	06/01/23	\$ 2,203,043	5 -

						Estimated
				50-04 Date	Estimated State	Financial
District	County	Site Name	DSA Number	Received	Grant (a)	Hardship (b)
Los Angeles Unified	Los Angeles	Dixie Canyon Community Charter	57/64733-40-006	06/01/23	\$ 4,018,955	
Los Angeles Unified	Los Angeles	Orville Wright Engineering and Design Magnet	57/64733-61-011	06/01/23	\$ 3,037,889	
Los Angeles Unified	Los Angeles	Benjamin Franklin Senior High	57/64733-00-778	06/06/23	\$ 10,010,518	\$-
Los Angeles Unified	Los Angeles	Bonita Street Elementary	57/64733-54-029	06/06/23	\$ 2,002,753	
Pomona Unified	Los Angeles	Pomona High	57/64907-00-052	06/07/23	\$ 10,068,962	
Los Angeles Unified	Los Angeles	Dahlia Heights Elementary	57/64733-26-002	06/08/23	\$ 4,255,015	
San Benito High	San Benito	Hollister High	57/67538-00-010	06/08/23	\$ 237,857	
Pajaro Valley Unified	Santa Cruz	Rio del Mar Elementary	57/69799-00-028	06/08/23	\$ 1,418,559	
Pajaro Valley Unified	Santa Cruz	Aptos High	57/69799-00-029	06/08/23	\$ 1,765,933	\$-
Los Angeles Unified	Los Angeles	Castle Heights Elementary	57/64733-00-779	06/09/23	\$ 766,494	
San Diego Unified	San Diego	Sherman Elementary	57/68338-00-288	06/13/23	\$ 3,765,815	
Los Angeles Unified	Los Angeles	Seventy-Fourth Street Elementary	57/64733-00-780	06/14/23	\$ 789,462	
San Diego Unified	San Diego	Challenger Middle	57/68338-00-289	06/15/23	\$ 6,275,509	
Hemet Unified	Riverside	Ramona Elementary	57/67082-00-013	06/23/23	\$ 2,361,103	
Pomona Unified	Los Angeles	Canesha High 57/64907-00-053 06/27/23 \$				
East Side Union High	Santa Clara	William C. Overfelt High	57/69427-00-043	06/27/23	\$ 1,365,875	
Los Angeles Unified	Los Angeles	South Gate Middle	57/64733-16-013	06/28/23	\$ 1,611,380	\$-
Chino Valley Unified	San Bernardino	Oak Ridge Elementary	57/67678-00-037	07/03/23	\$ 244,695	
Lucia Mar Unified	San Luis Obispo	Judkins Middle	57/68759-00-026	07/03/23	\$ 2,898,458	
Moreno Valley Unified	Riverside	Sunnymead Middle	57/67124-00-029	07/05/23	\$ 2,282,722	
Los Angeles Unified	Los Angeles	Haddon Avenue Elementary	57/64733-28-018	07/06/23	\$ 3,502,291	
Saugus Union	Los Angeles	Charles Helmers Elementary	57/64998-00-012	07/07/23	\$ 1,420,485	
Los Angeles Unified	Los Angeles	Wonderland Avenue Elementary	57/64733-00-781	07/10/23	\$ 5,030,116	
Franklin-McKinley Elementary	Santa Clara	Sylvandale Middle	57/69450-00-015	07/13/23	\$ 1,281,822	<u>\$</u> -
Encinitas Union Elementary	San Diego	Capri Elementary	57/68080-00-006	07/14/23	\$ 952,330	
Benicia Unified	Solano	Mary Farmar Elementary	57/70524-00-021	07/14/23	\$ 559,912	
Benicia Unified	Solano	Robert Semple Elementary	57/70524-00-022	07/14/23	\$ 580,909	
Los Angeles Unified	Los Angeles	Charles Leroy Lowman Special Education and Car		07/17/23	\$ 1,191,248	
Los Gatos-Saratoga Union High	Santa Clara	Los Gatos High	57/69534-00-004	07/17/23	\$ 1,547,225	
Sanger Unified	Fresno	Lone Star Elementary	57/62414-00-020	07/18/23	\$ 1,317,455	
Sanger Unified	Fresno	Washington Academic Middle	57/62414-00-021	07/18/23	\$ 2,029,081	
Sanger Unified	Fresno	Jackson Elementary	57/62414-00-022	07/18/23	\$ 1,598,146	\$-
Los Angeles Unified	Los Angeles	Alain Leroy Locke 3 College Preparatory Academy	57/64733-00-783	07/18/23		\$-
Los Angeles Unified	Los Angeles	Fifty-Fourth Street Elementary	57/64733-00-784	07/18/23	\$ 2,544,023	\$ -
Arcadia Unified	Los Angeles	Arcadia High	57/64261-00-011	07/20/23	\$ 25,554,341	\$ -
Walnut Creek Elementary	Contra Costa	Tice Creek	57/61812-00-007	07/24/23	\$ 2,434,208	
Walnut Creek Elementary	Contra Costa	Parkmead Elementary	57/61812-00-008	07/24/23	\$ 814,031	
Los Angeles Unified	Los Angeles	Independence Elementary	57/64733-00-785	07/24/23	\$ 1,382,777	
Perris Elementary	Riverside	Palms Elementary	57/67199-00-003	07/24/23	\$ 968,667	
Perris Elementary	Riverside	Good Hope Elementary	57/67199-00-003	07/24/23	\$ 900,007 \$ 857,917	
Perris Elementary	Riverside	Enchanted Hills Elementary	57/67199-00-005	07/25/23	\$ 1,635,165	
Los Angeles Unified	Los Angeles	Farmdale Elementary	57/64733-34-018	07/26/23	\$ 1,035,105	
Los Angeles Unified	Los Angeles	James J. McBride Special Education Center	57/64733-42-020	07/26/23		
Los Angeles Unineu	LUS AIIYEIES	James J. MUDHUE Special EUUCATION CENTER	51/04155-42-020	01/21/23	\$ 812,007	ψ -

						Estimated
				50-04 Date	Estimated State	Financial
District	County	Site Name	DSA Number	Received	Grant (a)	Hardship (b)
Encinitas Union Elementary	San Diego	Paul Ecke-Central Elementary	57/68080-00-007	07/31/23	\$ 1,914,708	\$ -
Hueneme Elementary	Ventura	Fred L. Williams Elementary	57/72462-00-009	07/31/23	\$ 2,630,498	
Hueneme Elementary	Ventura	Charles Blackstock Junior High	57/72462-00-010	07/31/23	\$ 2,996,966	
Los Angeles Unified	Los Angeles	Reseda Charter High	57/64733-39-010	08/01/23	\$ 14,055,510	
Los Angeles Unified	Los Angeles	Colfax Charter Elementary	57/64733-00-786	08/02/23	\$ 4,683,474	\$ -
Hemet Unified	Riverside	West Valley High	57/67082-00-014	08/02/23	\$ 3,471,924	
Encinitas Union Elementary	San Diego	Olivenhain Pioneer Elementary	57/68080-00-008	08/02/23	\$ 3,454,587	
Encinitas Union Elementary	San Diego	Park Dale Lane Elementary	57/68080-00-009	08/02/23		\$ -
Fresno Unified	Fresno	Columbia Elementary	57/62166-00-149	08/03/23	\$ 793,404	\$ -
Saugus Union	Los Angeles	James Foster Elementary	57/64998-00-013	08/03/23	\$ 3,266,549	\$ -
Sanger Unified	Fresno	Lincoln Elementary	57/62414-00-023	08/04/23		\$ -
Sanger Unified	Fresno	Wilson Elementary	57/62414-00-024	08/04/23	\$ 1,587,589	
Los Angeles Unified	Los Angeles	Chatsworth Charter High	57/64733-00-787	08/04/23	\$ 3,084,925	\$-
Saddleback Valley Unified	Orange	Foothill Ranch Elementary	57/73635-00-043	08/07/23	\$ 12,547,828	\$-
Saugus Union	Los Angeles	Rosedell Elementary	57/64998-00-014	08/08/23	\$ 2,832,373	
Fowler Unified	Fresno	John Sutter Middle	57/62158-00-008	08/09/23	\$ 4,008,267	
Romoland Elementary	Riverside	Harvest Valley Elementary	57/67231-00-004	08/09/23	\$ 2,502,566	\$-
Elk Grove Unified	Sacramento	Elk Grove High	57/67314-00-040	08/09/23	\$ 6,947,875	
Snowline Joint Unified	San Bernardino	Pinon Mesa Middle	57/73957-00-008	08/14/23	\$ 5,696,765	
Los Angeles Unified	Los Angeles	One Hundred Fifty-Sixth Street Elementary	57/64733-33-024	08/16/23	\$ 153,984	
Roseville Joint Union High	Placer	Granite Bay High	57/66928-00-008	08/16/23	\$ 3,124,732	
Sutter Union High	Sutter	Butte View High	57/71449-00-002	08/17/23	\$ 82,382	\$ 54,921
Los Angeles Unified	Los Angeles	Paul Revere Charter Middle	57/64733-21-037	08/18/23	\$ 1,320,665	
Monterey Peninsula Unified	Monterey	J. C. Crumpton Elementary	57/66092-00-045	08/18/23	\$ 737,296	
Los Angeles Unified	Los Angeles	Venice Senior High	57/64733-00-788	08/23/23	\$ 8,494,608	
Lowell Joint	Orange	Rancho-Starbuck Intermediate	57/64766-00-006	08/24/23	\$ 6,981,766	
Long Beach Unified	Los Angeles	Birney Elementary	57/64725-00-056	08/25/23	\$ 6,173,097	
Liberty Union High	Contra Costa	Liberty High	57/61721-00-006	08/28/23	\$ 10,352,277	
Los Angeles Unified	Los Angeles	Millikan Midsite	57/64733-00-789	08/28/23	\$ 5,549,744	
Los Angeles Unified	Los Angeles	Belmont Senior High	57/64733-11-016	08/28/23	\$ 5,853,097	\$-
Fallbrook Union High	San Diego	Ivy High (Continuation)	57/68122-00-003	08/29/23	\$ 1,120,216	
Encinitas Union Elementary	San Diego	Ocean Knoll Elementary	57/68080-00-010	08/30/23	\$ 922,570	
Los Angeles Unified	Los Angeles	Charles W. Barrett Elementary	57/64733-00-790	08/31/23	\$ 339,185	
Santa Ynez Valley Union High	Santa Barbara	Santa Ynez Valley Union High	57/69328-00-004	08/31/23	\$ 2,224,667	\$-
Hueneme Elementary	Ventura	Art Haycox Elementary	57/72462-00-011	09/05/23	\$ 3,217,155	
Hueneme Elementary	Ventura	Julien Hathaway Elementary	57/72462-00-012	09/05/23	\$ 2,712,663	
Hueneme Elementary	Ventura	E. O. Green Junior High	57/72462-00-013	09/05/23	\$ 1,485,671	
Hueneme Elementary	Ventura	Ansgar Larsen Elementary	57/72462-00-014	09/05/23	\$ 2,204,141	
Hueneme Elementary	Ventura	Parkview Elementary	57/72462-00-015	09/05/23	\$ 1,931,062	
Long Beach Unified	Los Angeles	Emerson Parkside Academy	57/64725-00-057	09/06/23	\$ 1,299,606	
Kern County Office of Education	Kern	Claude W. Richardson Center	57/10157-00-001	09/08/23	\$ 2,203,188	
Castro Valley Unified	Alameda	Stanton Elementary	57/61150-00-039	09/08/23	\$ 464,430	
Wheatland Union High	Yuba	Wheatland Union High	57/72769-00-004	09/08/23	\$ 3,249,771	
			51112103-00-004	03/00/23	ψ 5,243,771	Ψ -

District County Site Name SGA Number Recent and the second of the							Estimated
District County Site Name DSA Number Received Grant (a) Hardship (t) Encinitas Union Elementary San Diego Flora Vista Elementary 57/68080-00-011 0/11/23 \$\$ 1,274,904 \$\$ Encinitas Union Elementary San Diego Mission Estancia Elementary 57/68080-00-013 0/11/23 \$\$ 1,274,904 \$\$ Los Angeles Unified Los Angeles Unified Los Angeles Unified Los Angeles Unified S. Angeles Unified Los Angeles Unified Los Angeles Unified Los Angeles Unified Los Angeles Unified S. Angeles Unified Los Angeles Unified Los Angeles Unified S. Angeles S. Angeles Unified S. Angeles Unified Los Angeles Unified Los Angeles Unified S. Angeles Unified S					50-04 Date	Estimated State	
Enchista Union Elementary San Diego La Costa Heights Elementary 5768009.00-011 09/11/23 \$1274.904 \$ Encinitas Union Elementary San Diego Mission Estancia Elementary 5768009.00-013 09/11/23 \$2.868.523 \$ Los Angeles Unified Los Angeles Honper Avenue Elementary 5768733-00-791 09/11/23 \$2.868.523 \$ Compton Unified Los Angeles John F. Kennedy High 5776731-00-072 09/14/23 \$2.11,41,957 \$ Pleasanton Unified Alameda Henny P. Mohr Elementary 57775101-00-021 09/14/23 \$1.049,800 \$ Pleasanton Unified Alameda Henny P. Mohr Elementary 57775101-00-021 09/15/23 \$658,266 \$ Desanton Unified Los Angeles Rudecinda Sepulveda Dodson Middle 5776473-20-026 09/19/23 \$7.637,674 \$ San Leardo Unified Los Angeles El Rancho High 57764527-00-017 09/21/23 \$431,416 \$ Vallejo City Unified Solano Annie Panrycosk Elementary 577681-00-027 09/21/23 \$42,946 \$	District	County	Site Name	DSA Number			Hardship (b)
Enclinista Union Elementary San Diego Flora Visita Elementary 57/80800-00-12 0911/12 \$ 1.274.904 \$ Encinitas Union Elementary 57/80800-00-13 0911/23 \$ 2.888,523 \$ Los Angeles Unified Los Angeles Unified Los Angeles Unified 57/87/33-00-792 0911/23 \$ 2.888,523 \$ Compton Unified Los Angeles Compton Vinified 57/76/10-00-202 0911/23 \$ 2.91,143,057 \$ Desaanton Unified Alamoda Walnut Grove Elementary 577/510-00-202 0911/23 \$ 558,266 \$ Desaanton Unified Lamoda Hanvest Park Middle 577/610-00-202 0911/23 \$ 7.637,671 \$ San Leandro Unified Lamoda Hanvest Park Middle 577/6129-10-022 0911/23 \$ 4.11416 \$ San Leandro Unified Alameda John Mir Middle 577/6129-10-022 0912/23 \$ 4.11416 \$ Vallepic City Unified Solario Annie Permycook Elementary 577/6129-10-028 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>							
Encinitas Union Elementary 57/86800-00-013 09/11/23 \$ 2.866,523 \$ Los Angeles Unified Los Angeles John F. Kennedy High 67/64733-00-792 09/11/23 \$ 21.141,657 Compton Unified Los Angeles John F. Kennedy High 67/761733-00-792 09/11/23 \$ 21.419,57 Pleasanton Unified Alameda Henry P. Mohr Elementary 57/75101-00-202 09/15/23 \$ 15.49,800 Pleasanton Unified Alameda Henry P. Mohr Elementary 57/75101-00-202 09/19/23 \$ 7637,674 \$ Pleasanton Unified Los Angeles Rudenida Sepulveda Dodson Middle 57/6121-00-028 09/19/23 \$ 7637,674 \$ Pleasanton Unified Los Angeles El Rancho High 57/6121-00-028 09/21/23 \$ 769,666 \$ Vallejo City Unified Solano Annie Pennycook Elementary 57/70861-00-020 09/27/23 \$ 4.52,446 \$ Vallejo City Unified Solano John Kin Elementary 57/70861-00-020 09/27/23 \$		San Diego					
Los Angeles Unified Los Angeles Hooper Avenue Elementary 57/64733-00-791 09/14/23 \$ 3.146,167 \$ Compton Unified Los Angeles Compton Hufied 57/764733-00-792 09/14/23 \$ 2.1141,157 \$ Pleasanton Unified Alameda Wainut Grove Elementary 57/75101-00-021 09/15/23 \$ 1.598,000 \$ Dis Angeles Unified Los Angeles Status \$ 7.637,674 \$ Dis Angeles Unified Los Angeles Status \$ 7.637,674 \$ Pleasanton Unified Los Angeles Rudecinda Sequiveda Dodon Middle 57/61740.0022 \$ 7.637,674 \$ Status El Rancho Unified Status \$ 7.637,674 \$ \$ 7.637,674 \$ \$ 7.637,674 \$ \$ \$ 7.637,674 \$ \$ 7.637,674 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$							
Los Angeles John F. Kennedy High 57/64733-00-792 09/14/23 \$ 21.141.957 \$ Compton Unified Los Angeles Compton High 57/75101-00-20 09/15/23 \$ 104.9800 \$ Pleasanton Unified Alameda Henry P. Mohr Elementary 57/75101-00-20 09/15/23 \$ 156.856 \$ Desanton Unified Los Angeles Rudecinda Sepuiveda Dodson Middle 57/6113-00-226 09/19/23 \$ 7.637.674 \$ Pleasanton Unified Los Angeles Rudecinda Sepuiveda Dodson Middle 57/6129-00-228 09/21/23 \$ 7.637.674 \$ San Leandro Unified Los Angeles El Rancho High 57/6129-00-228 09/21/23 \$ 7.63.60 \$ Vallejo City Unified Solano Annie Penrycoxik Elementary 57/70861-00-20 09/21/23 \$ 4.63.445 \$ Vallejo City Unified Solano John Nin Elementary 57/70861-00-20 09/21/23 \$ 4.63.445 \$ \$ 4.93.416 \$ \$ 4.76.65 \$							
Compton Unified Los Angeles Compton High 577/3437-01-045 09/14/23 \$ 919-525 \$ Pleasanton Unified Alameda Walun Grove Elementary 577/5101-00-021 09/15/23 \$ 568-286 \$ Los Angeles Inified Los Angeles Rudecinda Sepulveda Dodson Middle 577/85101-00-021 09/15/23 \$ 7.687.27674 \$ Los Angeles IR Rancho Unified Los Angeles IR Rancho Unified 577/65101-00-022 09/19/23 \$ 1.262.968 \$ San Leardro Unified Alameda John Muri Middle 577/65101-00-022 09/21/23 \$ 4.31.416 \$ Templeton Unified San Lus Obipo Templeton Propose 577/0551-00-027 09/25/23 \$ 4.652.945 \$ Vallejo City Unified Solano Parterate Elementary 577/0581-00-028 09/25/23 \$ 4.652.945 \$ Vallejo City Unified Solano Dan Mini Elementary 577/0581-00-028 09/25/23 \$ 4.83.416 \$ Los Angeles Unified							
Pleasanton Unified Alameda Henry P. Mohr Elementary 57775101-00-021 99/15/23 \$ 1,049,800 \$ Pleasanton Unified Los Angeles Rudecinda Sepulveda Dodson Middle 57775101-00-021 99/19/23 \$ 7,8377674 \$ Pleasanton Unified Alameda Harvest Park Middle 57775101-00-022 99/19/23 \$ 1,262,968 \$ El Rancho Unified Los Angeles El Rancho High 57765101-00-028 99/21/23 \$ 431,416 \$ San Lagando Unified San Lus Oblgo Tempieton High 5776814-00-027 99/25/23 \$ 475,165 \$ Vallejo City Unified Solano Annie Pennycook Elementary 57770581-00-028 99/25/23 \$ 476,165 \$ Vallejo City Unified Solano Johnston Cooper Elementary 57770581-00-028 99/25/23 \$ 4,803,805 \$ Los Angeles Unified Los Angeles Unified Solano Dan Min Elementary 57770581-00-028 99/25/23 \$ 4,803,806 \$ Los Angeles Unified						\$ 819.525	<u>\$</u> -
Pleasanton Unified Alameda Walnut Grove Elementary 577/5101-00-021 09/15/23 \$ 558,268 \$ Los Angeles Unified Los Angeles Rudecinda Sepuiveda Dockon Middle 577/6137-20-027 09/19/23 \$ 7.637,674 \$ Pleasanton Unified Los Angeles El Rancho Unofied 577/6137-00-017 09/2123 \$ 2.472,247 \$ San Leandro Unified Aiameda John Muir Middle 577/6187-00-017 09/2523 \$ 431,416 \$ Vallejo City Unified Solano Fampleton High 577/0581-00-028 09/2523 \$ 452,945 \$ Vallejo City Unified Solano John Solano Coper Elementary 577/0581-00-028 09/2523 \$ 452,945 \$ Vallejo City Unified Solano Dan Mini Elementary 577/0581-00-028 09/2523 \$ 456,948 \$ Los Angeles Unified Los Angeles University High School Charter 577/647/30-0738 09/29/23 \$ 456,948 Los Angeles Unified Los Angeles Moler <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>							
Los Angeles Unified Los Angeles Rudecinda Sepulveda Dodson Middle 57/7610-00-20 09/1923 \$ 7.637.674 \$ Pleasanton Unified Los Angeles El Rancho High 57/7610-00-202 09/2023 \$ 2.417.247 \$ San Leandro Unified Alameda John Mur Middle 57/7610+00-002 09/2123 \$ 4.411,416 \$ Templeton Unified San Luis Obispo Templeton High 57/76841-00-002 09/2523 \$ 450,993 \$ Vallejo City Unified Solano Annie Pennycook Elementary 57/70581-00-022 09/2523 \$ 452,945 \$ Vallejo City Unified Solano Dan Mini Elementary 57/70581-00-028 09/2523 \$ 458,948 \$ Los Angeles Unified Los Angeles Grand View Boulevard Elementary 57/76871-00-028 09/2723 \$ 3,568,880 \$ Los Angeles Unified Los Angeles Grand View Boulevard Elementary 57/6473-00-734 10/04/23 \$ 4,931,233 \$ Los Angeles Unified Los Angeles Robe							
Pleasanton Unified Alameda Harvest Park Middle 57775101-00-022 09/19/23 \$ 1.262.968 \$ El Rancho Unified Alameda John Muir Middle 57761291-00-022 09/21/23 \$ 2.417.247 \$ San Leardro Unified San Luis Obispo Templeton High 57768241-00-027 09/25/23 \$ 760.950 \$ Vallejo City Unified Solano Federal Terrace Elementary 57770581-00-027 09/25/23 \$ 428.2,945 \$ Vallejo City Unified Solano John Muir Midel 57770581-00-028 09/25/23 \$ 2.84.083 \$ Los Angeles Unified Los Angeles Unified Solano Dan Mini Elementary 57770581-00-028 09/25/23 \$ 3.868.800 \$ Los Angeles Unified Los Angeles Grand View Boulevard Elementary 57764733-00-794 10/04/23 \$ 3.988.800 \$ Los Angeles Unified Los Angeles Robris Nidele 576615-00-011 10/04/23 \$ 3.912.83 \$ 3.912.83 \$						· · · · · · · · · · · · · · · · · · ·	
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Martinez Unified Contra Costa John Swett Elementary 57/61739-00-013 10/19/23 \$ 1,570,807 \$ Fontana Unified San Bernardino Sequoia Middle 57/67710-00-029 10/19/23 \$ 1,761,468 \$ Beverly Hills Unified Los Angeles Beverly Hills High 57/64311-00-008 10/20/23 \$ 590,432 \$ Chico Unified Butte McManus (John A.) Elementary 57/61424-00-012 10/23/23 \$ 3,544,236 \$ Beverly Hills Unified Los Angeles Beverly Vista Middle 57/64311-00-009 10/26/23 \$ 1,236,723 \$ Los Angeles Unified Los Angeles Beverly Fundamental 57/64733-42-021 10/26/23 \$ 1,896,897 \$ Los Angeles Unified Los Angeles Paseo del Rey Fundamental 57/70920-00-015 10/27/23 \$ 3,909,074 \$			Oak Avenue Elementary				
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						Estimated
				50-04 Date	Estimated State	Financial
District	County	Site Name	DSA Number	Received	Grant (a)	Hardship (b)
Alameda Unified	Alameda	Amelia Earhart Elementary	57/61119-00-026	10/30/23	\$ 844,135	\$ -
Azusa Unified	Los Angeles	Center Middle	57/64279-00-031	10/30/23	\$ 2,378,515	\$-
Fountain Valley Elementary	Orange	Plavan (Urbain H.) Elementary	57/66498-00-022	10/30/23	\$ 1,981,595	\$-
Santa Rosa Elementary	Sonoma	Brook Hill Elementary	57/70912-00-012	10/30/23	\$ 1,166,636	
Los Angeles Unified	Los Angeles	Griffith Junior High School Magnet	57/64733-00-797	10/31/23	\$ 802,408	\$-
Fresno Unified	Fresno	Yosemite Middle	57/62166-00-150	11/06/23	\$ 2,442,457	\$-
El Rancho Unified	Los Angeles	Rio Vista Elementary	57/64527-00-018	11/08/23	\$ 416,644	\$-
Lynwood Unified	Los Angeles	Rosa Parks Elementary	57/64774-00-018	11/08/23	\$ 695,448	
Lynwood Unified	Los Angeles	Mark Twain Elementary	57/64774-00-019	11/08/23	\$ 1,066,904	\$-
El Rancho Unified	Los Angeles	North Park Academy of the Arts	57/64527-00-019	11/09/23	\$ 1,757,869	\$-
Los Angeles Unified	Los Angeles	Taft Charter High	57/64733-00-798	11/09/23	\$ 15,964,764	
Los Angeles Unified	Los Angeles	Woodlawn Avenue Elementary	57/64733-00-799	11/09/23	\$ 2,695,889	
Santa Ana Unified	Orange	Jefferson Elementary	57/66670-00-070	11/09/23	\$ 1,805,345	\$-
Los Angeles Unified	Los Angeles	Balboa Gifted/High Ability Magnet Elementary	57/64733-00-800	11/13/23	\$ 894,338	
Benicia Unified	Solano	Benicia High	57/70524-00-023	11/14/23	\$ 3,516,129	
El Rancho Unified	Los Angeles	Rivera Middle	57/64527-00-020	11/15/23	\$ 1,994,551	
Mill Valley Elementary	Marin	Strawberry Point Elementary	57/65391-00-010	11/16/23	\$ 734,372	
Moreno Valley Unified	Riverside	Valley View High	57/67124-00-030	11/16/23	\$ 25,711,427	
Moreno Valley Unified	Riverside	Box Springs Elementary	57/67124-00-031	11/16/23	\$ 184,697	
Moreno Valley Unified	Riverside	Sugar Hill Elementary	57/67124-00-032	11/16/23	\$ 4,445,489	
Santa Rosa High	Sonoma	Maria Carrillo High	57/70920-00-016	11/16/23	\$ 4,961,408	
Pleasanton Unified	Alameda	Donlon Elementary	57/75101-00-023	11/16/23	\$ 832,752	
Pleasanton Unified	Alameda	Harvest Park Middle	57/75101-00-024	11/16/23	\$ 462,792	
Los Angeles Unified	Los Angeles	Andasol Avenue Elementary	57/64733-00-801	11/17/23	\$ 962,271	
Siskiyou Union High	Siskiyou	Mount Shasta High	57/70466-00-004	11/20/23	\$ 1,141,342	
Siskiyou Union High	Siskiyou	Weed High	57/70466-00-005	11/20/23	\$ 1,154,394	\$ -
Los Ángeles Unified	Los Angeles	Fair Avenue Elementary	57/64733-22-016	11/21/23	\$ 1,803,265	
Lynwood Unified	Los Angeles	Janie P. Abbott Elementary	57/64774-00-020	11/21/23	\$ 1,174,953	\$-
Lynwood Unified	Los Angeles	Will Rogers Elementary	57/64774-00-021	11/21/23	\$ 2,875,684	
El Rancho Unified	Los Angeles	Valencia Academy of the Arts	57/64527-00-021	11/22/23	\$ 833,288	\$-
Los Angeles Unified	Los Angeles	Thomas Starr King Middle School Film and Media		11/22/23	\$ 2,382,521	\$-
Los Angeles Unified	Los Angeles	Second Street Elementary	57/64733-00-803	11/28/23	\$ 636,900	\$ -
Anaheim Union High	Orange	Orangeview Junior High	57/66431-07-002	11/29/23	\$ 7,413,986	\$ -
Mt. Diablo Unified	Contra Costa	Ayers Elementary	57/61754-00-097	11/30/23	\$ 547,893	
Mt. Diablo Unified	Contra Costa	Sequoia Elementary	57/61754-00-098	11/30/23	\$ 133,683	
Mt. Diablo Unified	Contra Costa	Sun Terrace Elementary	57/61754-00-099	11/30/23	\$ 549,138	
Mt. Diablo Unified	Contra Costa	Valley View Middle	57/61754-00-100	11/30/23	\$ 270,227	
Anaheim Union High	Orange	Cypress High	57/66431-08-001	12/06/23	\$ 6,930,180	
Los Angeles Unified	Los Angeles	Albion Street Elementary	57/64733-00-804	12/07/23	\$ 1,288,082	
San Lorenzo Valley Unified	Santa Cruz	SLVUSD Charter	57/69807-00-005	12/08/23	\$ 800,489	
Millville Elementary	Shasta	Millville Elementary	57/70052-00-004	12/08/23	\$ 8,875	
Fontana Unified	San Bernardino	Oleander Elementary	57/67710-00-030	12/11/23	\$ 1,241,353	
Alhambra Unified	Los Angeles	Garfield Elementary	57/75713-00-037	12/12/23	\$ 5,425,980	

						Estimated
				50-04 Date	Estimated State	Financial
District	County	Site Name	DSA Number	Received	Grant (a)	Hardship (b)
Hueneme Elementary	Ventura	Sunkist Elementary	57/72462-00-016	12/13/23	\$ 1,965,916	\$ -
Hueneme Elementary	Ventura	Hollywood Beach Elementary	57/72462-00-017	12/13/23	\$ 714,248	
West Contra Costa Unified	Contra Costa	Lake Elementary	57/61796-00-056	12/14/23	\$ 3,027,337	
West Contra Costa Unified	Contra Costa	Hercules High	57/61796-00-057	12/14/23	\$ 2,397,009	
West Contra Costa Unified	Contra Costa	Hercules Middle	57/61796-00-058	12/14/23	\$ 2,512,365	
Tehama County Department of Education	Tehama	Gerber Elementary	57/10520-00-001	12/15/23	\$ 130,923	\$ 87,282
Palo Alto Unified	Santa Clara	Palo Verde Elementary	57/69641-00-034	12/20/23	\$ 732,592	
Palo Alto Unified	Santa Clara	Ellen Fletcher Middle	57/69641-00-035	12/20/23	\$ 1,113,846	
Colton Joint Unified	San Bernardino	Terrace Hills Middle	57/67686-00-028	12/26/23	\$ 2,877,321	\$-
Capistrano Unified	Orange	Dana Hills High	57/66464-00-029	01/02/24	\$ 13,307,712	
Hueneme Elementary	Ventura	Richard Bard Elementary	57/72462-00-018	01/03/24	\$ 992,010	
Fremont Union High	Santa Clara	Homestead High	57/69468-00-020	01/09/24	\$ 3,071,357	
Temecula Valley Unified	Riverside	Chaparral High	57/75192-00-023	01/09/24	\$ 5,415,464	
Murrieta Valley Unified	Riverside	Avaxat Elementary	57/75200-00-013	01/12/24	\$ 633,127	
Murrieta Valley Unified	Riverside	Alta Murrieta Elementary	57/75200-00-014	01/12/24	\$ 1,139,604	
Vacaville Unified	Solano	Alamo Elementary	57/70573-00-020	01/15/24	\$ 3,297,274	
Los Angeles Unified	Los Angeles	Thomas Starr King Middle School Film and Media		01/16/24	\$ 2,366,078	
Los Angeles Unified	Los Angeles	Alexandria Avenue Elementary	57/64733-00-806	01/16/24	\$ 953,663	
Delphic Elementary	Siskiyou	Delphic Elementary	57/70227-00-001	01/16/24	\$ 45,645	
Los Angeles Unified	Los Angeles	Norwood Street Elementary	57/64733-00-807	01/17/24	\$ 4,762,209	
Middletown Unified	Lake	Coyote Valley Elementary	57/64055-00-004	01/18/24	\$ 1,390,315	
Waterford Unified	Stanislaus	Richard M. Moon Primary	57/75572-00-007	01/19/24	\$ 4,013,253	
Flournoy Union Elementary	Tehama	Flournoy Elementary	57/71530-00-001	01/22/24	\$ 41,763	
Fresno Unified	Fresno	Addams Elementary	57/62166-00-151	01/25/24	\$ 1,505,136	
Newman-Crows Landing Unified	Stanislaus	Orestimba High	57/73601-00-005	01/25/24	\$ 1,432,425	
Los Angeles Unified	Los Angeles	Annandale Elementary	57/64733-00-808	01/26/24	\$ 1,473,555	
Fremont Unified	Alameda	William Hopkins Junior High	57/61176-00-057	01/29/24	\$ 1,017,944	
Chula Vista Elementary	San Diego	Allen (Ella B.) Elementary	57/68023-00-021	01/30/24	\$ 3,190,075	
Chula Vista Elementary	San Diego	Vista Square Elementary	57/68023-00-022	01/30/24	\$ 2,233,053	
Mammoth Unified	Mono	Mammoth High	57/73692-00-003	01/31/24	\$ 321,989	
Red Bluff Union Elementary	Tehama	Vista Preparatory Academy	57/71621-00-006	02/01/24	\$ 4,316,865	
Red Bluff Union Elementary	Tehama	William M. Metteer Elementary	57/71621-00-007	02/01/24	\$ 3,220,508	
Red Bluff Union Elementary	Tehama	Jackson Heights Elementary	57/71621-00-008	02/01/24	\$ 3,358,217	
Washington Unified	Fresno	West Fresno Elementary	57/76778-00-005	02/01/24	\$ 1,068,504	
Los Angeles Unified	Los Angeles	Emerson (Ralph Waldo) Junior M	57/64733-21-039	02/05/24	\$ 641,170	
Snowline Joint Unified	San Bernardino	Phelan Elementary	57/73957-00-005	02/05/24	\$ 6,658,638	
Alhambra Unified	Los Angeles	Mark Keppel High	57/75713-00-038	02/05/24	\$ 3,759,536	
Alhambra Unified	Los Angeles	Alhambra High	57/75713-00-039	02/05/24	\$ 13,898,152	
Le Grand Union Elementary	Merced	Le Grand Elementary	57/65722-00-003	02/06/24	\$ 391,338	
Hayward Unified	Alameda	Fairview Elementary	57/61192-00-010	02/07/24	\$ 3,374,810	
Hayward Unified	Alameda	Glassbrook Elementary	57/61192-00-011			
Hayward Unified	Alameda	Martin Luther King, Jr. Middle	57/61192-00-012	02/07/24	\$ 4,514,850	
Hayward Unified	Alameda	Tyrrell Elementary	57/61192-00-013	02/07/24	\$ 3,639,030	
	,		01/01/02/00/010	52/01/24	φ 0,000,000	Ψ

						Estimated
				50-04 Date	Estimated State	Financial
District	County	Site Name	DSA Number	Received	Grant (a)	Hardship (b)
Hayward Unified	Alameda	Park Elementary	57/61192-00-014	02/07/24	\$ 3,151,794	
Hayward Unified	Alameda	Hayward High	57/61192-00-015	02/07/24	\$ 15,819,567	\$-
Hayward Unified	Alameda	Tennyson High	57/61192-00-016	02/07/24	\$ 12,937,708	\$-
Hayward Unified	Alameda	Eldridge Elementary	57/61192-00-017	02/07/24	\$ 1,807,505	
Hayward Unified	Alameda	Cesar Chavez Middle	57/61192-00-018	02/07/24	\$ 3,246,511	\$-
Hayward Unified	Alameda	Southgate Elementary	57/61192-00-019	02/07/24	\$ 3,898,272	\$-
Hayward Unified	Alameda	Eden Gardens Elementary	57/61192-00-020	02/07/24	\$ 3,068,852	\$-
Hayward Unified	Alameda	Ruus Elementary	57/61192-00-021	02/07/24	\$ 2,418,077	\$-
Hayward Unified	Alameda	Schafer Park Elementary	57/61192-00-022	02/07/24	\$ 4,096,056	\$-
Los Angeles Unified	Los Angeles	San Gabriel Avenue Elementary	57/64733-00-809	02/07/24	\$ 1,587,781	\$-
Anderson Valley Unified	Mendocino	Anderson Valley Junior-Senior High	57/65540-00-005	02/07/24	\$ 600,372	
Hayward Unified	Alameda	Brenkwitz High	57/61192-00-007	02/08/24	\$ 1,547,920	\$-
Hayward Unified	Alameda	Burbank Elementary	57/61192-00-008	02/08/24	\$ 3,416,845	
Hayward Unified	Alameda	East Avenue Elementary	57/61192-00-009	02/08/24	\$ 1,807,505	\$-
Los Angeles Unified	Los Angeles	Erwin Elementary	57/64733-00-810	02/08/24	\$ 2,990,311	
Los Angeles Unified	Los Angeles	Charles Leroy Lowman Special Education	57/64733-00-811	02/08/24	\$ 1,917,876	
Castle Rock Union Elementary	Shasta	Castle Rock Elementary	57/69922-00-002	02/08/24	\$ 75,539	
Visalia Unified	Tulare	Redwood High	57/72256-00-039	02/08/24	\$ 5,255,670	
Campbell Union High	Santa Clara	Westmont High	57/69401-00-027	02/09/24	\$ 965,178	
Lynwood Unified	Los Angeles	Washington Elementary	57/64774-00-022	02/14/24	\$ 1,721,061	
Wilsona Elementary	Los Angeles	Vista San Gabriel Elementary	57/65151-00-003	02/15/24	\$ 4,656,489	
Tulare City	Tulare	Maple Elementary	57/72231-00-008	02/15/24	\$ 987,711	\$-
Fontana Unified	San Bernardino	Palmetto Elementary	57/67710-00-031	02/21/24	\$ 1,548,431	\$-
El Rancho Unified	Los Angeles	Birney Tech Academy	57/64527-00-022	02/23/24	\$ 225,131	\$-
Saddleback Valley Unified	Orange	Robinson Elementary	57/73635-00-044	02/23/24	\$ 6,088,356	
Vacaville Unified	Solano	Sierra Vista Elementary	57/70573-00-021	02/27/24	\$ 1,212,050	
Pittsburg Unified	Contra Costa	Parkside Elementary	57/61788-00-015	03/04/24	\$ 3,885,927	
Pittsburg Unified	Contra Costa	Pittsburg Senior High	57/61788-00-016	03/04/24	\$ 39,357,439	\$-
Yreka Union High	Siskiyou	Yreka High	57/70516-00-005	03/05/24	\$ 3,496,268	
Tulare City	Tulare	Garden Elementary	57/72231-00-009	03/06/24	\$ 1,020,315	\$-
Saint Helena Unified	Napa	Saint Helena Primary	57/66290-00-005	03/07/24	\$ 537,701	\$-
Val Verde Unified	Riverside	Mead Valley Elementary	57/75242-00-016	03/12/24	\$ 557,508	\$-
Val Verde Unified	Riverside	Tomas Rivera Middle	57/75242-00-017	03/12/24	\$ 1,373,397	\$-
San Bernardino City Unified	San Bernardino	Sierra High	57/67876-00-123	03/13/24	\$ 4,096,904	
Sausalito Marin City	Marin	Martin Luther King, Jr., Academy	57/65474-00-002	03/14/24	\$ 988,217	
Albany City Unified	Alameda	Cornell Elementary	57/61127-00-008	03/15/24	\$ 1,734,546	
Wilsona Elementary	Los Angeles	Challenger Middle	57/65151-00-004	03/20/24	\$ 6,682,198	
Moreno Valley Unified	Riverside	Canyon Springs High	57/67124-00-033	03/21/24	\$ 7,131,205	
San Diego Unified	San Diego	Miller Elementary	57/68338-00-290	03/21/24	\$ 2,628,689	
San Diego Unified	San Diego	Hancock Elementary	57/68338-00-291	03/21/24	\$ 1,799,879	
New Haven Unified	Alameda	Hillview Crest Elementary	57/61242-00-010	03/22/24	\$ 2,934,869	
Palm Springs Unified	Riverside	Nellie N. Coffman Middle	57/67173-00-015	03/22/24	\$ 1,767,322	
Manteca Unified	San Joaquin	Neil Hafley Elementary	57/68593-00-017	03/25/24	\$ 921,677	

						Estimated
				50-04 Date	Estimated State	Financial
District	County	Site Name	DSA Number	Received	Grant (a)	Hardship (b)
El Monte Union High	Los Angeles	El Monte High	57/64519-00-006	03/26/24	\$ 3,503,780	
Lawndale Elementary	Los Angeles	Will Rogers Middle	57/64691-00-018	03/26/24	\$ 3,504,719	\$-
Hemet Unified	Riverside	West Valley High	57/67082-00-015	03/27/24	\$ 1,077,493	
Hemet Unified	Riverside	Hemet High	57/67082-00-016	03/27/24	\$ 3,553,024	\$-
Greenfield Union	Kern	Greenfield Middle	57/63503-00-012	03/28/24	\$ 2,673,425	
Jefferson Union High	San Mateo	Oceana High	57/68924-00-010	03/28/24	\$ 374,506	\$-
Napa Valley Unified	Napa	American Canyon Middle	57/66266-00-044	03/29/24	\$ 4,071,676	\$-
Folsom-Cordova Unified	Sacramento	Folsom Middle	57/67330-21-010	04/01/24	\$ 9,915,860	\$-
Kings County Office of Education	Kings	Lincoln Elementary	57/10165-00-004	04/02/24	\$ 80,380	\$ 53,587
Saugus Union	Los Angeles	Cedarcreek Elementary	57/64998-00-015	04/02/24	\$ 1,633,732	\$-
Saugus Union	Los Angeles	Cedarcreek Elementary	57/64998-00-015	04/02/24	\$ 1,633,732	
Ducor Union Elementary	Tulare	Ducor Union Elementary	57/71894-00-002	04/02/24	\$ 223,634	\$ 149,089
Konocti Unified	Lake	Obsidian Middle	57/64022-00-018	04/05/24	\$ 873,339	
Acalanes Union High	Contra Costa	Las Lomas High	57/61630-00-008	04/08/24	\$ 2,661,903	
Acalanes Union High	Contra Costa	Miramonte High	57/61630-00-009	04/08/24	\$ 1,459,851	
Kings County Office of Education	Kings	Armona Elementary	57/10165-00-005	04/09/24	\$ 22,966	\$ 15,310
Lynwood Unified	Los Angeles	Lindbergh Elementary	57/64774-00-023	04/11/24	\$ 1,409,398	
Long Beach Unified	Los Angeles	Avalon K-12	57/64725-00-058	04/12/24	\$ 3,601,143	
Saint Helena Unified	Napa	Robert Louis Stevenson Intermediate	57/66290-00-006	04/12/24	\$ 3,329,611	
Semitropic Elementary	Kern	Semitropic Elementary	57/63768-00-002	04/15/24	\$ 30,058	
Beverly Hills Unified	Los Angeles	Beverly Vista Middle	57/64311-00-010	04/15/24	\$ 3,508,908	
Anaheim Union High	Orange	Western High	57/66431-07-003	04/15/24	\$ 5,170,035	
Manteca Unified	San Joaquin	Sierra High	57/68593-00-018	04/15/24	\$ 875,945	
Manteca Unified	San Joaquin	McParland (George) Elementary	57/68593-00-019	04/16/24	\$ 6,438,816	
Hayward Unified	Alameda	Bret Harte Middle	57/61192-00-023	04/17/24	\$ 3,670,848	\$ -
Hayward Unified	Alameda	Longwood Elementary	57/61192-00-024	04/17/24	\$ 3,394,240	\$ -
Hayward Unified	Alameda	Palma Ceia Elementary	57/61192-00-025	04/17/24	\$ 3,056,092	
Durham Unified	Butte	Durham Intermediate	57/61432-00-003	04/17/24	\$ 2,079,663	
El Monte Union High	Los Angeles	Mountain View High	57/64519-00-007	04/17/24	\$ 1,667,215	
Novato Unified	Marin	Hamilton Meadow Park Elementary	57/65417-00-033	04/17/24	\$ 1,633,447	
Novato Unified	Marin	San Marin High	57/65417-00-034	04/17/24	\$ 835,534	\$-
Parlier Unified	Fresno	Parlier High	57/62364-00-013	04/18/24	\$ 6,572,710	
Gridley Unified	Butte	Gridley High	57/75507-00-006	04/18/24	\$ 4,476,843	
Saugus Union	Los Angeles	Plum Canyon Elementary	57/64998-00-016	04/23/24	\$ 5,416,747	
French Gulch-Whiskeytown Elementary	Shasta	French Gulch-Whiskeytown Elementary	57/69997-00-001	04/25/24	\$ 240,064	
Folsom-Cordova Unified	Sacramento	Gold Ridge Elementary	57/67330-00-012	04/29/24	\$ 3,877,955	
Forestville Union Elementary	Sonoma	Forestville Elementary	57/70680-00-002	04/30/24	\$ 1,510,556	
Duarte Unified	Los Angeles	Duarte High	57/64469-00-016	05/01/24	\$ 3,157,570	
Simi Valley Unified	Ventura	Santa Susana High	57/72603-00-037	05/02/24	\$ 6,045,235	
El Monte Union High	Los Angeles	El Monte High	57/64519-00-008	05/06/24	\$ 3,093,022	
Jefferson Union High	San Mateo	Jefferson High	57/68924-00-011	05/06/24	\$ 8,040,163	
Jefferson Union High	San Mateo	Terra Nova High	57/68924-00-012	05/06/24	\$ 3,046,798	
Hueneme Elementary	Ventura	Hueneme Elementary	57/72462-00-012	05/06/24	\$ 3,277,648	
	Ventura		07/12-02-00-019	05/00/24	ψ 3,211,040	Ψ -

						Estimated
				50-04 Date	Estimated State	Financial
District	County	Site Name	DSA Number	Received	Grant (a)	Hardship (b)
Hueneme Elementary	Ventura	Sunkist Elementary	57/72462-00-020	05/06/24	\$ 745,494	
Roseville Joint Union High	Placer	Oakmont High	57/66928-00-009	05/08/24	\$ 1,267,795	\$-
Roseville Joint Union High	Placer	Woodcreek High	57/66928-00-010	05/08/24	\$ 1,545,649	\$-
Chino Valley Unified	San Bernardino	Hidden Trails Elementary	57/67678-00-038	05/08/24	\$ 784,814	\$-
Pomona Unified	Los Angeles	La Verne Science and Technology Charter	57/64907-00-054	05/10/24	\$ 1,497,730	\$-
Pacific Elementary	Santa Cruz	Pacific Elementary	57/69781-00-001	05/10/24	\$ 1,354,324	\$ 902,883
William S. Hart Union High	Los Angeles	William S. Hart High	57/65136-00-014	05/13/24	\$ 3,834,269	\$-
William S. Hart Union High	Los Angeles	Saugus High	57/65136-00-015	05/13/24	\$ 1,482,891	\$-
San Juan Unified	Sacramento	Mariemont Elementary	57/67447-00-088	05/13/24	\$ 3,770,648	\$ -
San Juan Unified	Sacramento	Sierra Oaks K-8	57/67447-00-089	05/13/24	\$ 1,726,825	\$ -
Cutler-Orosi Joint Unified	Tulare	Orosi High	57/71860-00-014	05/13/24	\$ 5,045,443	
Middletown Unified	Lake	Middletown High	57/64055-00-005	05/14/24	\$ 743,650	\$ -
Pomona Unified	Los Angeles	Emerson Middle	57/64907-00-055	05/16/24	\$ 1,763,835	\$ -
Greenfield Union	Kern	Leon H. Ollivier Middle	57/63503-00-013	05/17/24	\$ 3,769,899	\$ -
Manteca Unified	San Joaquin	New Haven Elementary	57/68593-00-020	05/20/24	\$ 786,049	
Manteca Unified	San Joaquin	East Union High	57/68593-00-021	05/20/24	\$ 8,104,373	
William S. Hart Union High	Los Angeles	Valencia High	57/65136-00-016	05/21/24	\$ 3,109,605	\$ -
Lemon Grove	San Diego	San Miguel Elementary	57/68205-00-011	05/21/24	\$ 1,187,773	\$-
Manteca Unified	San Joaquin	Nile Garden Elementary	57/68593-00-022	05/21/24	\$ 5,076,021	\$-
Fontana Unified	San Bernardino	West Randall Elementary	57/67710-00-032	05/22/24	\$ 1,484,436	\$-
Fallbrook Union High	San Diego	Fallbrook High	57/68122-00-004	05/22/24	\$ 16,521,287	\$-
Pond Union Elementary	Kern	Pond Elementary	57/63719-00-001	05/23/24	\$ 262,227	\$ 174,818
Los Angeles Unified	Los Angeles	Abraham Lincoln Senior High	57/64733-08-009	05/24/24	\$ 5,034,667	\$ -
Mill Valley Elementary	Marin	Edna Maguire Elementary	57/65391-00-011	05/28/24	\$ 926,360	
Palm Springs Unified	Riverside	Desert Learning Academy	57/67173-00-016	05/28/24	\$ 3,414,378	\$ -
Simi Valley Unified	Ventura	Simi Valley High	57/72603-00-038	05/28/24	\$ 3,748,046	
Vineland Elementary	Kern	Vineland Elementary	57/63834-00-003	05/29/24	\$ 311,060	\$ 207,373
Vineland Elementary	Kern	Sunset	57/63834-00-004	05/29/24	\$ 296,228	
Downey Unified	Los Angeles	Doty (Wendy Lopour) Middle	57/64451-00-041	05/29/24	\$ 1,095,892	
Lynwood Unified	Los Angeles	Lynwood High	57/64774-00-024	05/29/24	\$ 3,260,471	\$ -
Forestville Union Elementary	Sonoma	Forestville Elementary	57/70680-00-003	05/29/24	\$ 2,518,003	\$ -
Piner-Olivet Union Elementary	Sonoma	Olivet Elementary	57/70870-00-005	05/29/24	\$ 802,069	
Sundale Union Elementary	Tulare	Sundale Elementary	57/72173-00-003	05/29/24	\$ 234,308	
Elk Grove Unified	Sacramento	James Rutter Middle	57/67314-00-041	05/30/24		\$ -
Los Nietos	Los Angeles	Aeolian Elementary	57/64758-00-011	05/31/24	\$ 6,393,454	
-					\$ 2,259,018,247	\$ 23,431,647
					. ,,,	\$ 2,282,449,894

INFORMATION ITEM

FACILITY HARDSHIP/REHABILITATION APPROVALS WITHOUT FUNDING

As of May 29, 2024

FACILITY HARDSHIP/REHABILITATION APPROVALS WITHOUT FUNDING

As of May 29, 2024 State Allocation Board

FACILITY HARDSHIP

School District	County	Program	Application Number	School Site Name	SAB Approval Date	Funding Application Due Date	Estimated State Grant	
Mountain Empire Unified	San Diego	Facility Hardship	51/68213-00-001	Mountain Empire High	12/4/2023	Not Applicable*	\$ 14,390,122	
Estimated Total Need (State Share)								

REHABILITATION

School District	County	Program	Application Number	School Site Name	SAB Approval Date	Funding Application Due Date	Estimated Sta Grant	te
Estimated Total Need (State Share)								

Facility Hardship and Rehabilitation Estimated Total Need (State Share)	9	\$
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14,390,122

*This project has received conceptual approval from the State Allocation Board. The District is not subject to a timeline to submit a funding request corresponding to this project. However, conceptual approval does not reseve Bond Authority.

Section 1859.81. Financial Hardship.

Except for Joint-Use Projects and Career Technical Education Facilities Projects, a district is eligible for financial hardship to fund all or a portion of its matching share requirement after demonstrating the requirements of (a), (c), and (d) below: (a) The district is financially unable to provide all necessary matching funds for an eligible project. To determine this, an analysis shall be made of the district's financial records by the OPSC including data and records maintained by the CDE and the County Office of Education. The analysis shall consist of a review of the district's latest Independent Audit regarding funds available from all capital facility accounts, including, but not limited to, developer fees, funds generated from capital facility certificates of participation, federal grants, redevelopment funds, sale proceeds from surplus property, the appraised value of facilities approved for replacement pursuant to Section 1859.82, bond funds either encumbered, unencumbered or authorized but unsold, and savings from other SFP projects. All funds thus identified that have not been expended or encumbered by a contractual agreement for a specific capital outlay purpose prior to the initial request for financial hardship status shall be deemed available as a matching contribution.

After the initial request for financial hardship status is granted, no further encumbrances will be approved by the OPSC and all prospective revenue made available to the district's capital facility accounts shall be deemed available as matching contribution on the subsequent financial hardship review, with the exception of:

(1) Approved interim housing expenditures.

(2) Funding to pay for previously recognized multi-year encumbrances approved at the initial financial hardship approval.

(3) Funding that is transferred into a Special Reserve Fund and is used for the express purpose of the Federal Renovation Program when the amount expended out of that fund does not exceed the maximum Federal Renovation Grant amount.
(4) Funding that is transferred into a Special Reserve Fund and is used for the express purpose of the School Facilities Needs Assessment Grant Program or Emergency Repair Program when the amount expended out of that fund does not exceed the maximum grant amount.

(5) Funding that is transferred into a Special Reserve Fund and is used for the express purpose of the Career Technical Education Facilities Program when the amount expended out of that fund does not exceed the applicant's share of the maximum grant amount apportioned.

(6) Funding that is transferred into a Special Reserve Fund and used for the express purpose of the Overcrowding Relief Grant when the amount expended out of that fund does not exceed the amount of the site acquisition and design costs of the project and the district has submitted an approved Form SAB 50-11.

(7) Funding that is used for the express purpose of reimbursing the State a proportionate share of financial hardship received when there has been a transfer of a special education program and title to the facility. In addition, the funding was used within five years of the title transfer.

(8) Funding to pay for obtaining a structural report pursuant to Section 1859.82.2 for an approvable and funded seismic mitigation project.

(9) All other capital facility funding for a period of three years when no subsequent financial hardship request is made during this period, with the exception of the funding identified in (6). The three-year period begins with the date of the most recent financial hardship new construction or modernization adjusted grant funding apportionment.

When Overcrowding Relief Grant funding is set aside pursuant to (6) and the School District has not submitted, or the OPSC has not accepted, a Form SAB 50-04 for an Overcrowding Relief Grant within three years from the date of deposit into the Special Reserve Fund, or the School District has not met the requirements in Sections 1859.90 or 1859.105, remaining funds plus interest accrued at the Pooled Money Investment Board rate at that time period shall be deemed available as matching contribution on a subsequent financial hardship project or be captured through an audit adjustment pursuant to Section 1859.106.

The financial hardship analysis is subject to approval by the Board.

(b) From the funds deemed available as a matching contribution, the district may retain \$19,776 per classroom in each enrollment reporting period for the cost to provide interim housing for the currently unhoused pupils of the district. The amount shown shall be adjusted annually in the manner prescribed in Section 1859.71. The number of classrooms needed for interim housing for the currently unhoused pupils shall be the sum of the positive numbers determined in (b)(7) as follows:

(1) Determine the current enrollment of the district by grade level as shown on the latest Form SAB 50-01.

(2) Determine the New Construction Grants apportioned by grade level for all SFP projects and LPP funded under the provisions of Sections 1859.12 or 1859.13 where the district has submitted Form SAB 50-06 indicating that the project is 100 percent complete.

(3) Subtract (b)(2) from (b)(1).

(4) Determine the number of classrooms by grade level reported in Part 1, Line 8 on Form SAB 50-02.

(5) Multiply the classrooms determined in (b)(4) by 25 for K-6, 27 for 7-12, 13 for Non-Severe and 9 for Severe.

(6) Subtract the product determined in (b)(5) from the difference determined in (b)(3) by grade level.

(7) Divide the difference by grade level determined in (b)(6) by 25 for K-6, 27 for 7-

12, 13 for Non-Severe and 9 for Severe and round up to the nearest whole number.

From the funds deemed available as a matching contribution, the district may also retain \$19,776 per portable toilet unit in each reporting period for the cost to provide necessary interim toilet facilities for the currently unhoused pupils of the district. The amount shown shall be adjusted annually in the manner prescribed in Section 1859.71. The number of toilet facilities needed for interim housing shall be the sum of the positive numbers determined in (b)(7) divided by eight rounded up to the nearest whole number.

From the funds deemed available as a matching contribution, the district may also retain \$19,776 per classroom in each reporting period for the cost to provide necessary interim housing for the currently unhoused pupils displaced as a result of a SAB approved seismic mitigation project pursuant to Section 1859.82.2. The amount shown shall be adjusted annually in the manner prescribed in Section 1859.71. The number of classrooms needed for interim housing shall be the quotient of the displaced pupils by 25 for K-6, 27 for 7-12, 13 for Non-Severe and 9 for Severe and round up to the nearest whole number.

If the district's available funds, as determined by the OPSC analysis less costs for interim housing, is less than its matching share, the district will be deemed to have met the requirements of this Subsection.

(c) The district has made all reasonable efforts to fund its matching share of the project by demonstrating it is levying the developer fee justified under law or an alternative revenue source equal to or greater than the developer fee otherwise justified under law at the time of request for hardship and the district meets at least one of the following:

(1) The current outstanding bonded indebtedness of the district issued for the purpose of constructing school facilities in accordance with Education Code Section 17072.35 or 17074.25 as appropriate, at the time of request for financial hardship status, is at least 60 percent of the district's total bonding capacity. Outstanding bonded indebtedness includes that part of general obligation bonds, Mello-Roos Bonds, School Facility Improvement District Bonds and certificates of participation which the district is paying a debt service that was issued for capital outlay school facility purposes.

(2) The district had a successful registered voter bond election for at least the maximum amount allowed under Proposition 39 within the previous two years from the date of request for financial hardship status. The proceeds from the bond election that represent the maximum amount allowed under the provisions of Proposition 39 must be used to fund the district's matching share requirement for SFP project(s).

(3) It is a County Superintendent of Schools.

(4) The district's total bonding capacity at the time of the request for financial hardship status is \$5 million or less.

(5) Other evidence of reasonable effort as approved by the SAB.

If the district's request for financial hardship status is denied by the Board, the district may be deemed eligible for rental payments of \$2,000 per year per classroom under the Emergency School Classroom Law of 1979 for a two year period when relocatable classroom buildings are available and the district provides financial documentation that it is unable to afford the full rental amount and any other information satisfactory to the Board that the rental reduction is necessary. The number of classrooms eligible for the \$2,000 rental payments shall be the sum of the numbers determined in (c)(5)(B) as follows: (A) Determine the number of pupils by grade level that the district requested a New Construction Grant on the Form SAB 50-04 that were denied financial hardship status.

(B) Divide the number by grade level determined in (c)(5)(A) by 25 for K-6, 27 for 7-12, 13 for Non-Severe and 9 for Severe and round up to the nearest whole number.
(d) The district has not signed a contract for acquisition or construction of classrooms that replace existing facility(ies), which were included in the determination of the district's new construction eligibility pursuant to Education Code Section 17071.75, in a locally funded project during the five-year period immediately preceding the district's application for financial hardship assistance. This restriction may be lifted if the Board finds that unforeseen and extenuating circumstances existed that required the district to use local funds to replace the facility(ies).

(e) If the district meets the financial hardship requirements in this Section, the amount of financial hardship is equal to the district's matching share less funds deemed available in (a).

(1) Once a district has been notified by OPSC that it meets the requirements of financial hardship in this Section, the district may file Form SAB 50-04 under the

provisions of financial hardship anytime within a period of 180 calendar days from the date of the OPSC notification.

(2) If the district does not submit Form SAB 50-04 under the provisions of financial hardship within 180 calendar days of the OPSC notification of approval of financial hardship status, the district must re-qualify for financial hardship status under the provisions of this Section by submittal of a new request for financial hardship status.
(3) If the project(s) has been included on an unfunded list for more than 180 calendar days, a review of the district's funds pursuant to (a) will be made to determine if additional district funds are available to fund the district's matching share of the project(s).

Financial hardship approval status by the OPSC for a separate design and/or site apportionment does not apply to any subsequent funding for the project(s).

(f) If the district submits Form SAB 50-04 within 180 calendar days of the OPSC notification of approval of financial hardship and the project(s) has been included on the "Unfunded List (Lack of AB 55 Loans)" for more than 180 calendar days as a result of the State of California's inability to provide interim financing from the Pooled Money Investment Account (AB 55 loans), the Board may suspend the unfunded review requirement as defined in Regulation Section 1859.81(e). Projects added to any other unfunded list shall be subject to the review detailed in Regulation Section 1859.81(e). Regulation Section 1859.81(f) shall become inoperative July 1, 2011. (g) A project added to an unfunded list on or after July 1, 2011 will be subject to the review detailed in section (e)(3). For projects added to an unfunded list between February 25, 2009 and June 30, 2011, only the district's financial records on or after July 1, 2011 will be considered in calculating any adjustment to the district's matching share.

(h) On or after September 22, 2017, a district may submit a request for funding in advance of obtaining a determination of Financial Hardship.

(1) To be considered for Financial Hardship, the district must check the box on the Form SAB 50-04 requesting Financial Hardship pursuant to this subsection when submitting a request for funding.

(2) Prior to processing an application OPSC will notify the district in writing to submit the necessary documentation for a Financial Hardship analysis pursuant to (a), (b), (c) and (d). OPSC will not accept any documents for a Financial Hardship analysis in advance of the notification. Failure to submit the requested documentation within 60 calendar days of OPSC's notification will result in either a. or b.:

a. District may amend their Form SAB 50-04 to exclude the request for Financial Hardship determination.

b. OPSC will return the request for funding and related materials to the district.
(3) Upon notification of Financial Hardship approval, any Form SAB 50-04 processed within 180 calendar days of the approval date will be included in the approval.

(4) For any Form SAB 50-04 processed more than 180 calendar days after the date of the Financial Hardship approval the district shall re-qualify for Financial Hardship status.

Note: Authority cited: Sections 17070.35, 17075.15, 17078.72 and 17592.73, Education Code.

Reference: Sections 17071.75, 17075.10, 17075.15, and 17079.20, Education Code.